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Fiscal Year 2019-2020

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**Bellevue School District No.405**

**BUDGET AND EXCESS LEVY SUMMARY**

	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
<b>SECTION A: BUDGET SUMMARY</b>					
Total Revenues and Other Financing Sources	364,424,931	7,143,061	89,547,070	252,320,000	4,545,287
Total Appropriation (Expenditures)	373,548,881	7,205,044	81,534,720	135,640,000	2,380,095
Other Financing Uses--Transfers Out (G.L. 536)	0	XXXX	0	21,761,000	0
Other Financing Uses (G.L. 535)	0	XXXX	0	0	0
Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses	-9,123,950	-61,983	8,012,350	94,919,000	2,165,192
Beginning Total Fund Balance	38,509,710	1,450,191	35,696,945	48,110,000	4,116,371
Ending Total Fund Balance	29,385,760	1,388,208	43,709,295	143,029,000	6,281,563
<b>SECTION B: EXCESS LEVIES FOR 2020 COLLECTION</b>					
Excess levies approved by voters for 2020 collection	74,000,000	0	0	0	0
Rollback mandated by school district Board of Directors 1/	21,327,208	0	0	0	0
Net excess levy amount for 2020 collection after rollback	52,672,792	XXXX	98,562,000	40,000,000	0

1/ Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

Bellevue School District No.405

GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2017-2018	(2) % of Total	(3) Budget 2018-2019	(4) % of Total	(5) Budget 2019-2020	(6) % of Total
<b>ENROLLMENT AND STAFFING SUMMARY</b>						
Total K-12 FTE Enrollment Counts	20,474.14		20,471.00		20,565.00	
FTE Certificated Employees	1,436.086		1,537.803		1,566.784	
FTE Classified Employees	795.163		911.124		974.041	
<b>FINANCIAL SUMMARY</b>						
Total Revenues and Other Financing Sources	290,777,938		354,679,592		364,424,931	
Total Expenditures	283,943,865		351,953,129		373,548,881	
Total Beginning Fund Balance	23,675,639		24,467,638		38,509,710	
Total Ending Fund Balance	30,509,711		27,194,101		29,385,760	
<b>EXPENDITURE SUMMARY BY PROGRAM GROUPS</b>						
Regular Instruction	163,989,350	57.75	210,367,034	59.77	218,106,138	58.39
Federal Stimulus	0	0.00	0	0.00	0	0.00
Special Education Instruction	38,116,974	13.42	43,683,447	12.41	47,913,511	12.83
Vocational Instruction	6,521,238	2.30	8,509,619	2.42	9,561,643	2.56
Skill Center Instruction	0	0.00	0	0.00	0	0.00
Compensatory Education	10,098,653	3.56	15,046,800	4.28	16,817,912	4.50
Other Instructional Programs	3,541,096	1.25	4,338,305	1.23	3,088,753	0.83
Community Services	11,612,072	4.09	13,456,189	3.82	15,931,278	4.26
Support Services	50,064,482	17.63	56,551,735	16.07	62,129,647	16.63
Total - Program Groups	283,943,865	100.00	351,953,129	100.00	373,548,881	100.00
<b>EXPENDITURE SUMMARY BY ACTIVITY GROUPS</b>						
Teaching Activities	158,125,497	55.69	208,959,407	59.37	219,053,847	58.64
Teaching Support	47,568,977	16.75	56,495,707	16.05	58,061,191	15.54
Other Supportive Activities	43,200,132	15.21	48,375,380	13.74	51,148,720	13.69
Building Administration	15,984,721	5.63	16,766,571	4.76	17,557,658	4.70
Central Administration	19,064,538	6.71	21,356,064	6.07	27,727,468	7.42
Total - Activity Groups	283,943,865	100.00	351,953,129	100.00	373,548,881	100.00
<b>EXPENDITURE SUMMARY BY OBJECTS</b>						
Certificated Salaries	128,323,049	45.19	164,021,178	46.60	169,898,241	45.48
Classified Salaries	50,051,321	17.63	56,226,207	15.98	61,876,948	16.56

**Bellevue School District No.405**

**GENERAL FUND FINANCIAL SUMMARY**

	(1) Actual 2017-2018	(2) % of Total	(3) Budget 2018-2019	(4) % of Total	(5) Budget 2019-2020	(6) % of Total
Employee Benefits and Payroll Taxes	64,758,178	22.81	80,812,540	22.96	87,779,482	23.50
Supplies, Instructional Resources and Noncapitalized Items	14,525,881	5.12	21,066,866	5.99	22,169,648	5.93
Purchased Services	25,458,097	8.97	28,071,408	7.98	29,943,098	8.02
Travel	583,318	0.21	976,139	0.28	1,134,173	0.30
Capital Outlay	244,021	0.09	778,791	0.22	747,291	0.20
Total - Objects	283,943,865	100.00	351,953,129	100.00	373,548,881	100.00

**Bellevue School District No.405**

**FY ENROLLMENT AND STAFF COUNTS**

	Average 1/ 2017-2018	Budget 2/ 2018-2019	Budget 3/ 2019-2020
<b>A. FTE ENROLLMENT COUNTS (calculate to two decimal places)</b>			
1. Kindergarten /2	1,391.79	1,417.00	1,347.00
2. Grade 1	1,453.62	1,475.00	1,355.00
3. Grade 2	1,529.44	1,491.00	1,450.00
4. Grade 3	1,618.84	1,548.00	1,540.00
5. Grade 4	1,529.09	1,617.00	1,557.00
6. Grade 5	1,590.43	1,518.00	1,653.00
7. Grade 6	1,583.23	1,612.00	1,577.00
8. Grade 7	1,543.82	1,633.00	1,628.00
9. Grade 8	1,586.38	1,560.00	1,599.00
10. Grade 9	1,661.42	1,696.00	1,696.00
11. Grade 10	1,681.14	1,657.00	1,727.00
12. Grade 11 (excluding Running Start)	1,498.31	1,455.00	1,526.00
13. Grade 12 (excluding Running Start)	1,422.68	1,415.00	1,458.00
14. SUBTOTAL	20,090.19	20,094.00	20,113.00
15. Running Start	359.55	359.00	411.00
16. Dropout Reengagement Enrollment	24.40	18.00	41.00
17. ALE Enrollment	0.00	0.00	0.00
18. TOTAL K-12	20,474.14	20,471.00	20,565.00
<b>B. STAFF COUNTS (calculate to three decimal places)</b>			
1. General Fund FTE Certificated Employees /4	1,436.086	1,537.803	1,566.784
2. General Fund FTE Classified Employees /4	795.163	911.124	974.041

1/ Enrollment are the average counts at school year's end as reported in the P-223 system. These counts do not include Ancillary and Non-Standard (summer) data.

2/ Enrollment and staff counts are entered in the budget for the school year. These counts remain constant and are not subject to change with subsequent updates to the P-233 and S-275 system, respectively.

3/ Enrollment should include special ed., part-time private, home-based, and summer students eligible for BEA funding, as reflected in the F-203.

4/ The staff counts for the prior year are the actual counts reported on Form S-275 and the current fiscal year are budgeted counts reported on Form F-195.

5/ Beginning in 2011-2012 kindergarten is considered full day and basic education. Beginning with 2011-2012, kindergarten enrollment counts should include any additional FTE attributable to the state funded full day kindergarten allocation based on total kindergarten enrollment, as reflected in the F-203.

**Bellevue School District No.405**

**SUMMARY OF GENERAL FUND BUDGET**

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
<b>REVENUES AND OTHER FINANCING SOURCES</b>			
1000   Local Taxes	64,766,913	58,120,077	51,710,331
2000   Local Nontax Support	24,439,985	27,410,775	29,672,653
3000   State, General Purpose	142,805,472	186,826,286	195,331,660
4000   State, Special Purpose	33,621,768	47,269,207	50,246,387
5000   Federal, General Purpose	13,617	0	0
6000   Federal, Special Purpose	9,232,324	12,315,353	13,186,608
7000   Revenues from Other School Districts	1,193,543	1,408,875	1,255,900
8000   Revenues from Other Entities	438,255	950,775	1,185,392
9000   Other Financing Sources	14,266,062	20,378,244	21,836,000
<b>A. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>290,777,938</b>	<b>354,679,592</b>	<b>364,424,931</b>
<b>EXPENDITURES</b>			
00   Regular Instruction	163,989,350	210,367,034	218,106,138
10   Federal Stimulus	0	0	0
20   Special Education Instruction	38,116,974	43,683,447	47,913,511
30   Vocational Education Instruction	6,521,238	8,509,619	9,561,643
40   Skill Center Instruction	0	0	0
50 and 60   Compensatory Education Instruction	10,098,653	15,046,800	16,817,912
70   Other Instructional Programs	3,541,096	4,338,305	3,088,753
80   Community Services	11,612,072	13,456,189	15,931,278
90   Support Services	50,064,482	56,551,735	62,129,647
<b>B. TOTAL EXPENDITURES</b>	<b>283,943,865</b>	<b>351,953,129</b>	<b>373,548,881</b>
<b>C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>D. OTHER FINANCING USES (G.L.535) 2/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)</b>	<b>6,834,072</b>	<b>2,726,463</b>	<b>-9,123,950</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	347,141	250,000	659,635
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0

**Bellevue School District No.405**

**SUMMARY OF GENERAL FUND BUDGET**

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	4,110,705	2,500,000	4,000,000
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.875 Assigned to Contingencies	0	3,000,000	0
G.L.884 Assigned to Other Capital Projects	1,267,135	1,300,000	1,150,075
G.L.888 Assigned to Other Purposes	1,847,045	1,500,000	6,700,000
G.L.890 Unassigned Fund Balance	1,593,535	0	4,000,000
G.L.891 Unassigned to Minimum Fund Balance Policy		15,917,638	22,000,000
<b>F. TOTAL BEGINNING FUND BALANCE</b>	<b>23,675,639</b>	<b>24,467,638</b>	<b>38,509,710</b>
<b>G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)</b>	<b>XXXXX</b>	<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	261,724	300,000	400,000
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	2,158,096	4,000,000	3,000,000
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	1,146,075	1,300,000	750,000
G.L.888 Assigned to Other Purposes	8,211,078	3,952,527	6,558,316
G.L.890 Unassigned Fund Balance	18,732,738	17,641,574	0
G.L.891 Unassigned to Minimum Fund Balance Policy	0	0	18,677,444
<b>H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/</b>	<b>30,509,711</b>	<b>27,194,101</b>	<b>29,385,760</b>

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

**Bellevue School District No.405**

**SUMMARY OF GENERAL FUND BUDGET**

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

3/ Line H must be equal to or greater than all restricted fund balances.



Bellevue School District No.405

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
<b>LOCAL TAXES</b>			
1100   Local Property Tax	64,766,913	58,120,077	51,710,331
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	0	0	0
1500   Timber Excise Tax	0	0	0
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
<b>1000   TOTAL LOCAL TAXES</b>	<b>64,766,913</b>	<b>58,120,077</b>	<b>51,710,331</b>
<b>LOCAL SUPPORT NONTAX</b>			
2100   Tuitions and Fees, Unassigned	2,762,713	2,805,000	1,911,669
2122   Special Ed-Infants and Toddlers-Tuition and Fees	0	0	0
2131   Secondary Vocational Education Tuition	0	0	0
2145   Skill Center Tuitions and Fees	0	0	0
2171   Traffic Safety Education Fees	0	0	0
2173   Summer School Tuition and Fees	559,850	603,000	815,000
2186   Community School Tuition and Fees	0	0	0
2188   Childcare Tuitions and Fees	10,409,851	12,401,000	13,367,250
2200   Sales of Goods, Supplies, and Services, Unassigned	599,621	1,180,508	982,448
2231   Secondary Voc. Ed., Sales of Goods, Supplies, and Svcs	175,214	159,500	204,797
2245   Skill Center, Sales of Goods, Supplies and Services	0	0	0
2288   Childcare, Sales of Goods, Supplies and Services	0	0	0
2289   Other Community Svcs Sales of Goods, Supplies and Svcs	680,310	760,434	768,231
2298   School Food Services, Sales of Goods, Supplies and Svcs	4,213,823	4,214,385	4,501,658
2300   Investment Earnings	395,625	250,000	890,000
2400   Interfund Loan Interest Earnings	0	0	0
2500   Gifts and Donations	2,704,541	2,756,000	2,533,513
2600   Fines and Damages	127,062	75,000	100,000
2700   Rentals and Leases	1,297,050	1,364,948	1,438,087
2800   Insurance Recoveries	61,828	41,000	70,000
2900   Local Support Nontax, Unassigned	298,491	650,000	1,970,000
2910   E-Rate	154,006	150,000	120,000
<b>2000   TOTAL LOCAL SUPPORT NONTAX</b>	<b>24,439,985</b>	<b>27,410,775</b>	<b>29,672,653</b>
<b>STATE, GENERAL PURPOSE</b>			
3100   Apportionment	139,789,178	183,176,890	191,925,808

Bellevue School District No.405

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
3121   Special Education--General Apportionment	3,016,293	3,649,396	3,405,852
3300   Local Effort Assistance	0	0	0
3600   State Forests	0	0	0
3900   Other State General Purpose, Unassigned	0	0	0
<b>3000   TOTAL STATE, GENERAL PURPOSE</b>	<b>142,805,472</b>	<b>186,826,286</b>	<b>195,331,660</b>
<b>STATE, SPECIAL PURPOSE</b>			
4100   Special Purpose, Unassigned	0	72,000	0
4121   Special Education	14,173,515	21,142,575	19,791,118
4122   Special Ed-Infants and Toddlers-State	1,202,428	1,546,715	1,783,379
4126   State Institutions, Special Education	0	0	0
4155   Learning Assistance	1,983,242	2,498,887	2,674,569
4156   State Institutions, Centers, and Homes, Delinquent	0	0	0
4158   Special and Pilot Programs	2,657,265	2,997,355	2,772,355
4159   Institutions-Juveniles in Adult Jails	0	0	0
4165   Transitional Bilingual	3,817,001	5,136,681	6,093,738
4174   Highly Capable	459,737	622,661	653,384
4188   Childcare	0	0	0
4198   School Food Services	56,342	29,253	39,995
4199   Transportation--Operations	7,896,752	7,514,765	10,239,962
4300   Other State Agencies, Unassigned	920,364	5,162,815	4,000,000
4321   Special Education--Other State Agencies	14,853	15,500	15,000
4322   Special Education-Infants and Toddlers-State	0	0	0
4326   State Institutions--Special Education--Other State Agcs	0	0	0
4356   State Insts, Ctrs, Homes, Delinquent--Other St. Agcs	0	0	0
4358   Speical and Pilot Programs--Other State Agencies	0	0	0
4365   Transitional Bilingual--Other State Agencies	0	0	0
4388   Childcare--Other State Agencies	440,269	530,000	2,182,887
4398   School Food Services--Other State Agencies	0	0	0
4399   Transportation--Operations--Other State Agencies	0	0	0
<b>4000   TOTAL STATE, SPECIAL PURPOSE</b>	<b>33,621,768</b>	<b>47,269,207</b>	<b>50,246,387</b>
<b>FEDERAL, GENERAL PURPOSE</b>			
5200   General Purpose Direct Federal Grants, Unassigned	0	0	0
5300   Impact Aid, Maintenance and Operation	0	0	0
5329   Impact Aid, Special Education Funding	0	0	0

Bellevue School District No.405

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
5400   Federal in lieu of Taxes	0	0	0
5500   Federal Forests	13,617	0	0
5600   Qualified Bond Interest Credit - Federal	0	0	0
<b>5000   TOTAL FEDERAL, GENERAL PURPOSE</b>	<b>13,617</b>	<b>0</b>	<b>0</b>
<b>FEDERAL, SPECIAL PURPOSE</b>			
6100   Special Purpose, OSPI, Unassigned	0	0	0
6121   Special Education--Medicaid Reimbursement	0	0	0
6122   Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6124   Special Education--Supplemental	4,414,255	4,479,022	4,701,214
6125   Special Education-Infants and Toddlers-Federal	0	0	0
6138   Secondary Vocational Education	65,835	70,588	73,560
6146   Skill Center	0	0	0
6151   Disadvantaged ESEA Disadvantaged, Fed	1,446,099	1,431,804	1,964,607
6152   School Improve, Fed Other Title Grants under ESEA, Fed	373,113	434,483	466,435
6153   Migrant ESEA Migrant, Federal	0	0	0
6154   Reading First, Federal	0	0	0
6157   Institutions, Neglected and Delinquent	0	0	0
6161   Head Start	0	0	0
6162   Math & Science--Professional Development	0	0	0
6164   Limited English Proficiency (formerly Bilingual)	373,676	375,336	375,336
6167   Indian Education JOM	0	0	0
6168   Indian Education, ED	0	0	0
6176   Targeted Assistance	0	0	0
6178   Youth Training Programs	0	0	0
6188   Childcare	9,764	0	0
6189   Other Community Services	78,682	50,350	75,000
6198   School Food Services	1,896,216	1,956,880	2,063,152
6199   Transportation--Operations	0	0	0
6200   Direct Special Purpose Grants	0	3,000,000	3,000,000
6221   Special Education--Medicaid Reimbursement	0	0	0
6222   Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6224   Special Education--Supplemental	0	0	0
6225   Special Education-Infants and Toddlers-Federal	0	0	0
6238   Secondary Vocational Education	0	0	0

Bellevue School District No.405

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
6246   Skill Center	0	0	0
6251   Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6252   School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6253   ESEA Migrant, Federal	0	0	0
6254   Reading First, Federal	0	0	0
6257   Institutions, Neglected and Delinquent	0	0	0
6261   Head Start	0	0	0
6262   Math & Science--Professional Development	0	0	0
6264   Limited English Proficiency (formerly Bilingual)	0	0	0
6267   Indian Education JOM	0	0	0
6268   Indian Education, ED	0	0	0
6276   Targeted Assistance	0	0	0
6278   Youth Training, Direct Grants	0	0	0
6288   Childcare	0	0	0
6289   Other Community Services	0	0	0
6298   School Food Services	0	0	0
6299   Transportation--Operations	0	0	0
6300   Federal Grants Through Other Agencies, Unassigned	6,508	0	0
6310   Medicaid Administrative Match	0	0	0
6318   Federal Stimulus--Competitive Grants	0	0	0
6321   Special Education--Medicaid Reimbursement	26,878	28,000	22,000
6322   Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6324   Special Education--Supplemental	0	0	0
6325   Special Education-Infants and Toddlers-Federal	0	0	0
6338   Secondary Vocational Education	0	0	0
6346   Skill Center	0	0	0
6351   Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6352   School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6353   Migrant ESEA Migrant, Federal	0	0	0
6354   Reading First, Federal	0	0	0
6357   Institutions, Neglected and Delinquent	0	0	0
6361   Head Start	0	0	0
6362   Math & Science--Professional Development	0	0	0
6364   Limited English Proficiency (formerly Bilingual)	0	0	0

Bellevue School District No.405

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
6367   Indian Education JOM	0	0	0
6368   Indian Education, ED	0	0	0
6376   Targeted Assistance	0	0	0
6378   Youth Training Programs	0	0	0
6388   Childcare	0	0	0
6389   Other Community Services	0	0	0
6398   School Food Services	0	0	0
6399   Transportation--Operations	0	0	0
6998   USDA Commodities	541,298	488,890	445,304
<b>6000 TOTAL FEDERAL, SPECIAL PURPOSE</b>	<b>9,232,324</b>	<b>12,315,353</b>	<b>13,186,608</b>
<b>REVENUES FROM OTHER SCHOOL DISTRICTS</b>			
7100   Program Participation, Unassigned	1,110,151	1,373,875	1,220,900
7121   Special Education	6,221	0	0
7122   Special Education-Infants and Toddlers	0	0	0
7131   Vocational Education	0	0	0
7145   Skill Center	0	0	0
7189   Other Community Services	0	0	0
7197   Support Services	0	0	0
7198   School Food Services	0	0	0
7199   Transportation	77,170	35,000	35,000
7301   Nonhigh Participation	0	0	0
<b>7000   TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS</b>	<b>1,193,543</b>	<b>1,408,875</b>	<b>1,255,900</b>
<b>REVENUES FROM OTHER ENTITIES</b>			
8100   Governmental Entities	241,540	911,175	1,031,572
8188   Childcare	171,136	39,600	153,820
8189   Community Services	0	0	0
8198   School Food Services	0	0	0
8199   Transportation	0	0	0
8200   Private Foundations	19,178	0	0
8500   Nonfederal, ESD	6,400	0	0
8521   Educational Service Districts-Special Education	0	0	0
8522   Ed Service Districts-Special Ed-Infants and Toddlers	0	0	0
<b>8000 TOTAL REVENUES FROM OTHER ENTITIES</b>	<b>438,255</b>	<b>950,775</b>	<b>1,185,392</b>
<b>OTHER FINANCING SOURCES</b>			

Bellevue School District No.405

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
9100   Sale of Bonds	0	0	0
9300   Sale of Equipment	91,732	70,260	75,000
9400   Compensated Loss of Fixed Assets	0	0	0
9500   Long-Term Financing	0	0	0
9900   Transfers	14,174,330	20,307,984	0
9901   Transfers (local resources)	XXXXX	XXXXX	21,761,000
<b>9000 TOTAL OTHER FINANCING SOURCES</b>	<b>14,266,062</b>	<b>20,378,244</b>	<b>21,836,000</b>
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>290,777,938</b>	<b>354,679,592</b>	<b>364,424,931</b>

Bellevue School District No.405

EXPENDITURE BY PROGRAM

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
<b>REGULAR INSTRUCTION</b>			
01   Basic Education	163,847,610	210,230,181	217,969,285
02   Alternative Learning Experience	0	0	0
03   Basic Education - Dropout Reengagement	141,740	136,853	136,853
<b>00   TOTAL REGULAR INSTRUCTION</b>	<b>163,989,350</b>	<b>210,367,034</b>	<b>218,106,138</b>
<b>FEDERAL STIMULUS</b>			
18   Federal Stimulus - Competitive Grants	0	0	0
<b>10   TOTAL FEDERAL STIMULUS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SPECIAL EDUCATION INSTRUCTION</b>			
21   Special Education, Supplemental, State	32,704,469	37,929,525	41,668,206
22   Special Education, Infants and Toddlers, State	1,142,902	1,473,061	1,700,000
24   Special Education, Supplemental, Federal	4,269,604	4,280,861	4,545,305
25   Special Education, Infants and Toddlers, Federal	0	0	0
26   Special Education, Institutions, State	0	0	0
29   Special Education, Other, Federal	0	0	0
<b>20   TOTAL SPECIAL EDUCATION INSTRUCTION</b>	<b>38,116,974</b>	<b>43,683,447</b>	<b>47,913,511</b>
<b>VOCATIONAL EDUCATION INSTRUCTION</b>			
31   Vocational, Basic, State	5,218,635	6,702,702	7,704,928
34   Middle School Career and Technical Education, State	1,239,372	1,738,625	1,785,971
38   Vocational, Federal	63,230	68,292	70,744
39   Vocational, Other Categorical	0	0	0
<b>30   TOTAL VOCATIONAL EDUCATION INSTRUCTION</b>	<b>6,521,238</b>	<b>8,509,619</b>	<b>9,561,643</b>
<b>SKILL CENTER INSTRUCTION</b>			
45   Skill Center, Basic, State	0	0	0
46   Skill Center, Federal	0	0	0
47   Skill Center - Facility Upgrades	0	0	0
<b>40   TOTAL SKILL CENTER INSTRUCTION</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>COMPENSATORY EDUCATION INSTRUCTION</b>			
51   Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal	1,388,877	1,368,754	1,889,407
52   Other Title Grants under ESEA-Federal	358,353	415,244	448,581
53   Migrant ESEA Migrant, Federal	0	0	0
54   Reading First, Federal	0	0	0
55   Learning Assistance Program (LAP), State	1,964,208	2,388,946	2,572,196
56   State Institutions, Centers and Homes, Delinquent	0	0	0

Bellevue School District No.405

EXPENDITURE BY PROGRAM

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
57   State Institutions, Neglected and Delinquent, Federal	0	0	0
58   Special and Pilot Programs, State	2,698,885	3,038,972	2,860,903
59   Institutions - Juveniles in Adult Jails	0	0	0
61   Head Start, Federal	0	0	0
62   Math and Science, Professional Development, Federal	0	0	0
64   Limited English Proficiency, Federal	358,890	358,429	360,969
65   Transitional Bilingual, State	3,329,439	4,476,455	5,685,856
67   Indian Education, Federal, JOM	0	0	0
68   Indian Education, Federal, ED	0	0	0
69   Compensatory, Other	0	3,000,000	3,000,000
<b>50 and 60   TOTAL COMPENSATORY EDUCATION INSTRUCTION</b>	<b>10,098,653</b>	<b>15,046,800</b>	<b>16,817,912</b>
<b>OTHER INSTRUCTIONAL PROGRAMS</b>			
71   Traffic Safety	0	0	0
73   Summer School	808,285	881,050	822,312
74   Highly Capable	952,765	1,320,892	1,214,241
75   Professional Development, State	0	0	0
76   Targeted Assistance, Federal	0	0	0
78   Youth Training Programs, Federal	0	0	0
79   Instructional Programs, Other	1,780,046	2,136,363	1,052,200
<b>70   TOTAL OTHER INSTRUCTIONAL PROGRAMS</b>	<b>3,541,096</b>	<b>4,338,305</b>	<b>3,088,753</b>
<b>COMMUNITY SERVICES</b>			
81   Public Radio/Television	0	0	0
86   Community Schools	0	0	0
88   Child Care	10,462,139	11,780,030	14,129,900
89   Other Community Services	1,149,933	1,676,159	1,801,378
<b>80   TOTAL COMMUNITY SERVICES</b>	<b>11,612,072</b>	<b>13,456,189</b>	<b>15,931,278</b>
<b>SUPPORT SERVICES</b>			
97   District-wide Support	35,766,713	40,630,615	43,744,683
98   School Food Services	6,221,227	6,473,329	6,993,048
99   Pupil Transportation	8,076,542	9,447,791	11,391,915
<b>90   TOTAL SUPPORT SERVICES</b>	<b>50,064,482</b>	<b>56,551,735</b>	<b>62,129,647</b>
<b>TOTAL PROGRAM EXPENDITURES</b>	<b>283,943,865</b>	<b>351,953,129</b>	<b>373,548,881</b>



Bellevue School District No.405

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
01   Basic Education	217,969,285	874,117		131,676,795	14,084,743	53,028,638	9,534,722	8,165,492	564,778	40,000
02   ALE	0	0		0	0	0	0	0	0	0
03   Basic Education - Dropout Reengagement	136,853	0		0	0	0	0	136,853	0	0
TOTAL REGULAR INSTRUCTION	218,106,138	874,117		131,676,795	14,084,743	53,028,638	9,534,722	8,302,345	564,778	40,000
18   Federal Stimulus - Competitive Grants	0	0	0	0	0	0	0	0	0	0
TOTAL FEDERAL STIMULUS	0	0	0	0	0	0	0	0	0	0
21   Sp Ed, Sup, St	41,668,206	74,850		17,523,741	9,240,607	11,389,901	203,347	3,119,420	116,340	0
22   Sp Ed, I&T, St	1,700,000	0		0	0	0	0	1,700,000	0	0
24   Sp Ed, Sup, Fed	4,545,305	0		2,771,462	0	975,411	30,000	760,032	8,400	0
25   Sp Ed, I&T, Fed	0	0		0	0	0	0	0	0	0
26   Sp Ed, Inst, St	0	0		0	0	0	0	0	0	0
29   Sp Ed, Oth, Fed	0	0		0	0	0	0	0	0	0
TOTAL SPECIAL EDUCATION INSTRUCTION	47,913,511	74,850		20,295,203	9,240,607	12,365,312	233,347	5,579,452	124,740	0
31   Voc, Basic, St	7,704,928	0		4,354,404	474,528	1,696,023	758,284	295,438	103,251	23,000
34   MidSchCar/Tec	1,785,971	0		895,328	22,937	325,303	438,427	0	250	103,726
38   Voc, Fed	70,744	0		0	46,697	24,047	0	0	0	0
39   Voc, Other	0	0		0	0	0	0	0	0	0

Bellevue School District No.405

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
TOTAL VOCATIONAL EDUCATION INSTRUCTION	9,561,643	0		5,249,732	544,162	2,045,373	1,196,711	295,438	103,501	126,726
45   Skil Cnt, Bas, St	0	0	0	0	0	0	0	0	0	0
46   Skill Cntr, Fed	0	0	0	0	0	0	0	0	0	0
47   Skill Cntr, Fclty Upg	0	0		0	0	0	0	0		0
TOTAL SKILL CENTER INSTRUCTION	0	0	0	0	0	0	0	0	0	0
51   ESEA Disadvantaged, Federal	1,889,407	30,000		856,598	378,410	474,599	20,000	94,800	35,000	0
52   Other Title Grants under ESEA -Federal	448,581	0	0	247,458	69,089	109,371	5,663	15,000	2,000	0
53   ESEA Migrant, Federal	0	0		0	0	0	0	0	0	0
54   Read First, Fed	0	0		0	0	0	0	0	0	0
55   LAP	2,572,196	0		1,433,854	369,440	688,405	50,000	25,497	5,000	0
56   St In, Ctr/Hm, D	0	0		0	0	0	0	0	0	0
57   St In, N/D, Fed	0	0		0	0	0	0	0	0	0
58   Sp/Plt Pgm, St	2,860,903	0		2,253,428	26,554	546,228	8,750	24,943	1,000	0
59   I-JAJ	0	0		0	0	0	0	0	0	0
61   Head Start, Fed	0	0		0	0	0	0	0	0	0
62   MS, Pro Dv, Fed	0	0		0	0	0	0	0	0	0
64   LEP, Fed	360,969	8,460		221,682	4,038	78,789	13,000	25,000	10,000	0
65   Tran Biling, St	5,685,856	2,000		3,732,813	364,469	1,573,435	11,139	0	2,000	0
67   Ind Ed, Fd,	0	0		0	0	0	0	0	0	0

Bellevue School District No.405

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
68   Ind Ed, Fd, ED	0	0		0	0	0	0	0	0	0
69   Comp, Othr	3,000,000	0		1,050,000	412,500	337,500	750,000	300,000	0	150,000
TOTAL COMPENSATORY EDUCATION INSTRUCTION	16,817,912	40,460	0	9,795,833	1,624,500	3,808,327	858,552	485,240	55,000	150,000
71   Traffic Safety	0	0		0	0	0	0	0	0	0
73   Summer School	822,312	4,034		508,429	76,242	145,187	74,245	0	14,175	0
74   Highly Capable	1,214,241	0		558,549	117,700	230,040	292,452	8,000	7,500	0
75   Prof Dev, State	0	0		0	0	0	0	0	0	0
76   Target Asst, Fed	0	0		0	0	0	0	0	0	0
78   Yth Trg Pm, Fed	0	0		0	0	0	0	0	0	0
79   Inst Pgm, Othr	1,052,200	5,000		329,068	217,723	215,995	180,556	45,708	6,150	52,000
TOTAL OTHER INSTRUCTIONAL PROGRAMS	3,088,753	9,034		1,396,046	411,665	591,222	547,253	53,708	27,825	52,000
81   Public Radio/TV	0	0		0	0	0	0	0	0	0
86   Comm Schools	0	0		0	0	0	0	0	0	0
88   Child Care	14,129,900	331,500		21,364	8,921,162	4,063,230	376,644	402,000	14,000	0
89   Othr Comm Srv	1,801,378	197,160	-497,100	4,400	1,054,438	296,745	466,733	279,002	0	0
TOTAL COMMUNITY SERVICES	15,931,278	528,660	-497,100	25,764	9,975,600	4,359,975	843,377	681,002	14,000	0
97   Distwide Suppt	43,744,683	15,450	-335,060	1,458,868	17,514,982	7,302,297	4,941,944	12,293,308	219,329	333,565
98   Schl Food Serv	6,993,048	5,000	-20,000	0	2,379,561	1,351,140	2,965,542	281,805	5,000	25,000
99   Pupil Transp	11,391,915	4,000	-699,411	0	6,101,128	2,927,198	1,048,200	1,970,800	20,000	20,000

Bellevue School District No.405

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
TOTAL SUPPORT SERVICES	62,129,647	24,450	-1,054,471	1,458,868	25,995,671	11,580,636	8,955,686	14,545,913	244,329	378,565
OBJECT TOTALS	373,548,881	1,551,571	-1,551,571	169,898,241	61,876,948	87,779,482	22,169,648	29,943,098	1,134,173	747,291

Bellevue School No. 405

PROGRAM 01 - Basic Education

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	6,843,308	4,500		2,530,833	2,095,000	1,587,549	270,988	216,938	137,500	0
22 Lrn Resrc	4,525,576	0		2,966,725	250,014	1,208,837	100,000	0	0	0
23 Princ Off	17,557,475	0		9,565,432	3,416,898	4,575,145	0	0	0	0
24 Guid/Coun	11,614,917	0		5,783,318	1,630,204	2,820,266	560,600	820,529	0	0
25 Pupil M/S	1,852,733	0		1,000	1,133,357	692,976	1,000	24,000	400	0
26 Health	3,502,188	500		1,820,347	144,645	786,836	14,360	727,200	8,300	0
27 Teaching	148,034,275	789,615		97,262,029	1,674,012	36,703,012	5,914,194	5,355,575	295,838	40,000
28 Extracur	4,433,145	78,002		1,280,505	1,973,229	706,129	57,100	336,180	2,000	0
29 Pmt to SD	2,600							2,600		
31 InstProDev	7,016,240	0		4,823,585	100,000	1,663,855	19,550	387,250	22,000	0
32 Inst Tech	2,212,598	0			1,363,392	599,206	0	250,000	0	0
33 Curriculum	6,860,413	1,500		2,808,017	303,992	1,006,014	2,596,930	45,220	98,740	0
34 Prof Lrng St	3,513,817	0		2,835,004		678,813	0	0	0	0
<b>Total</b>	<b>217,969,285</b>	<b>874,117</b>		<b>131,676,795</b>	<b>14,084,743</b>	<b>53,028,638</b>	<b>9,534,722</b>	<b>8,165,492</b>	<b>564,778</b>	<b>40,000</b>
<b>FTE PROGRAM STAFF</b>				<b>1,238.995</b>	<b>208.179</b>					

Bellevue School No. 405

PROGRAM 03 - Basic Education - Dropout Reengagement

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	136,853	0		0	0	0	0	136,853	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
<b>Total</b>	<b>136,853</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>136,853</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

Bellevue School No. 405

PROGRAM 21 - Special Education, Supplemental, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	2,533,113	50,000		1,481,795	356,251	640,067	5,000	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	863,984	0		621,616	0	240,693	1,675	0	0	0
25 Pupil M/S	74,794	0		0	49,149	25,645	0	0	0	0
26 Health	8,567,335	150		5,896,692	331,389	2,311,504	9,300	13,800	4,500	0
27 Teaching	28,299,801	24,700		8,645,196	8,403,818	7,882,005	126,622	3,105,620	111,840	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	823,608	0		519,467	100,000	204,141	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	116,510	0		45,150	0	10,610	60,750	0	0	0
34 Prof Lrng St	389,062	0		313,825		75,237	0	0	0	0
<b>Total</b>	<b>41,668,206</b>	<b>74,850</b>		<b>17,523,741</b>	<b>9,240,607</b>	<b>11,389,901</b>	<b>203,347</b>	<b>3,119,420</b>	<b>116,340</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>179.583</b>	<b>181.271</b>					

Bellevue School No. 405

PROGRAM 22 - Special Education, Infants and Toddlers, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,700,000	0		0	0	0	0	1,700,000	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
<b>Total</b>	<b>1,700,000</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,700,000</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					



Bellevue School No. 405

PROGRAM 24 - Special Education, Supplemental, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	50,000	0		0	0	0	0	50,000	0	0
27 Teaching	4,433,734	0		2,721,773	0	963,529	30,000	710,032	8,400	0
29 Pmt to SD	0							0		
31 InstProDev	61,571	0		49,689	0	11,882	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>4,545,305</b>	<b>0</b>		<b>2,771,462</b>	<b>0</b>	<b>975,411</b>	<b>30,000</b>	<b>760,032</b>	<b>8,400</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>26.600</b>	<b>0.000</b>					

Bellevue School No. 405

PROGRAM 31 - Vocational, Basic, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	525,437	0		171,729	78,869	85,564	184,875	1,000	3,400	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	181,965	0		0	119,390	55,185	2,000	2,000	3,390	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	6,637,481	0		4,001,372	196,251	1,473,550	571,409	275,438	96,461	23,000
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	17,000							17,000		
31 InstProDev	1,089	0		879	0	210	0	0	0	0
32 Inst Tech	106,474	0			80,018	26,456	0	0	0	0
33 Curriculum	148,552	0		110,266	0	38,286	0	0	0	0
34 Prof Lrng St	86,930	0		70,158		16,772	0	0	0	0
<b>Total</b>	<b>7,704,928</b>	<b>0</b>		<b>4,354,404</b>	<b>474,528</b>	<b>1,696,023</b>	<b>758,284</b>	<b>295,438</b>	<b>103,251</b>	<b>23,000</b>
<b>FTE PROGRAM STAFF</b>				<b>34.617</b>	<b>8.537</b>					

Bellevue School No. 405

PROGRAM 34 - Middle School Career and Technical Education, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	85,416	0		40,669	22,937	21,810	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	1,681,073	0		838,938	0	299,732	438,427	0	250	103,726
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	19,481	0		15,721		3,760	0	0	0	0
<b>Total</b>	<b>1,785,971</b>	<b>0</b>		<b>895,328</b>	<b>22,937</b>	<b>325,303</b>	<b>438,427</b>	<b>0</b>	<b>250</b>	<b>103,726</b>
<b>FTE PROGRAM STAFF</b>				<b>8.605</b>	<b>0.301</b>					

Bellevue School No. 405

PROGRAM 38 - Vocational, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	70,744	0		0	46,697	24,047	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>70,744</b>	<b>0</b>		<b>0</b>	<b>46,697</b>	<b>24,047</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.821</b>					

Bellevue School No. 405

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	230,108	0		128,002	39,529	54,577	0	5,000	3,000	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	861,724	0		489,057	128,978	243,689	0	0	0	0
25 Pupil M/S	82,527	0		0	54,612	27,915	0	0	0	0
26 Health	10,208	0		7,209	0	2,999	0	0	0	0
27 Teaching	462,678	30,000		113,537	155,291	113,850	20,000	30,000	0	0
29 Pmt to SD	0							0		
31 InstProDev	242,162	0		118,793	0	31,569	0	59,800	32,000	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
<b>Total</b>	<b>1,889,407</b>	<b>30,000</b>		<b>856,598</b>	<b>378,410</b>	<b>474,599</b>	<b>20,000</b>	<b>94,800</b>	<b>35,000</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>7.237</b>	<b>7.222</b>					

Bellevue School No. 405

PROGRAM 52 - Other Title Grants under ESEA-Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	95,245	0		0	69,089	26,156	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	353,336	0		247,458	0	83,215	5,663	15,000	2,000	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>448,581</b>	<b>0</b>	<b>0</b>	<b>247,458</b>	<b>69,089</b>	<b>109,371</b>	<b>5,663</b>	<b>15,000</b>	<b>2,000</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>2.000</b>	<b>0.901</b>					

Bellevue School No. 405

PROGRAM 55 - Learning Assistance Program (LAP), State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	201,134	0		128,002	24,226	48,906	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	438,393	0		68,393	242,101	127,899	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,718,060	0		1,128,959	103,113	485,988	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	179,297	0		80,000	0	18,800	50,000	25,497	5,000	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	35,311	0		28,500		6,811	0	0	0	0
<b>Total</b>	<b>2,572,196</b>	<b>0</b>		<b>1,433,854</b>	<b>369,440</b>	<b>688,405</b>	<b>50,000</b>	<b>25,497</b>	<b>5,000</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>12.637</b>	<b>6.328</b>					

Bellevue School No. 405

PROGRAM 58 - Special and Pilot Programs, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	131,133	0		68,636	26,554	33,693	750	500	1,000	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	2,539,431	0		2,046,316	0	460,672	8,000	24,443	0	0
29 Pmt to SD	0							0		
31 InstProDev	190,339	0		138,476	0	51,863	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>2,860,903</b>	<b>0</b>		<b>2,253,428</b>	<b>26,554</b>	<b>546,228</b>	<b>8,750</b>	<b>24,943</b>	<b>1,000</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>1.804</b>	<b>0.502</b>					



Bellevue School No. 405

PROGRAM 64 - Limited English Proficiency, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	5,502	0		0	4,038	1,464	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	16,460	8,460		0	0	0	8,000	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	339,008	0		221,682	0	77,326	5,000	25,000	10,000	0
32 Inst Tech	0	0		0	0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>360,969</b>	<b>8,460</b>		<b>221,682</b>	<b>4,038</b>	<b>78,789</b>	<b>13,000</b>	<b>25,000</b>	<b>10,000</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>2.000</b>	<b>0.046</b>					

Bellevue School No. 405

PROGRAM 65 - Transitional Bilingual, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	435,401	0		271,126	53,108	111,167	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	59,350	0		0	38,773	20,577	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	5,107,256	2,000		3,394,023	272,588	1,425,506	11,139	0	2,000	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0		0	0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	83,849	0		67,664		16,185	0	0	0	0
<b>Total</b>	<b>5,685,856</b>	<b>2,000</b>		<b>3,732,813</b>	<b>364,469</b>	<b>1,573,435</b>	<b>11,139</b>	<b>0</b>	<b>2,000</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>38.396</b>	<b>7.339</b>					

**Bellevue School No. 405**

**PROGRAM 69 - Compensatory, Other**

**OBJECTS OF EXPENDITURE**

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	525,000	0		0	0	0	375,000	150,000	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	2,475,000	0		1,050,000	412,500	337,500	375,000	150,000	0	150,000
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>3,000,000</b>	<b>0</b>		<b>1,050,000</b>	<b>412,500</b>	<b>337,500</b>	<b>750,000</b>	<b>300,000</b>	<b>0</b>	<b>150,000</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

Bellevue School No. 405

PROGRAM 73 - Summer School

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	145,962	0		89,996	21,275	34,691	0	0	0	0
23 Princ Off	183	0		0	149	34	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	675,622	4,034		417,993	54,818	110,357	74,245	0	14,175	0
29 Pmt to SD	0							0		
31 InstProDev	545	0		440	0	105	0	0	0	0
32 Inst Tech	0	0		0	0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>822,312</b>	<b>4,034</b>		<b>508,429</b>	<b>76,242</b>	<b>145,187</b>	<b>74,245</b>	<b>0</b>	<b>14,175</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.704</b>	<b>0.000</b>					

**Bellevue School No. 405**  
**PROGRAM 74 - Highly Capable**

**OBJECTS OF EXPENDITURE**

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	346,357	0		135,563	117,218	93,576	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	161,822	0		15,852	482	3,838	136,650	5,000	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	36,715	0		21,664	0	13,551	1,500	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	659,749	0		377,722	0	117,225	154,302	3,000	7,500	0
34 Prof Lrng St	9,598	0		7,748		1,850	0	0	0	0
<b>Total</b>	<b>1,214,241</b>	<b>0</b>		<b>558,549</b>	<b>117,700</b>	<b>230,040</b>	<b>292,452</b>	<b>8,000</b>	<b>7,500</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>3.400</b>	<b>1.908</b>					

Bellevue School No. 405

PROGRAM 79 - Instructional Programs, Other

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	4,900	0		0	0	0	3,300	0	1,600	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	720,603	0		322,896	38,978	143,715	138,256	20,208	4,550	52,000
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	7,649	0		6,172	0	1,477	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
68 Insurance	0	0						0		
91 Publ Actv	319,048	5,000		0	178,745	70,803	39,000	25,500	0	0
<b>Total</b>	<b>1,052,200</b>	<b>5,000</b>		<b>329,068</b>	<b>217,723</b>	<b>215,995</b>	<b>180,556</b>	<b>45,708</b>	<b>6,150</b>	<b>52,000</b>
<b>FTE PROGRAM STAFF</b>				<b>3.400</b>	<b>3.500</b>					

Bellevue School No. 405

PROGRAM 88 - Child Care

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	1,594,261	0		20,940	1,143,790	429,531	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	9,719,337	29,000		0	6,531,206	3,071,487	31,644	52,000	4,000	0
29 Pmt to SD	0							0		
31 InstProDev	525	0		424	0	101	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		
91 Publ Actv	2,815,777	302,500		0	1,246,166	562,111	345,000	350,000	10,000	0
<b>Total</b>	<b>14,129,900</b>	<b>331,500</b>		<b>21,364</b>	<b>8,921,162</b>	<b>4,063,230</b>	<b>376,644</b>	<b>402,000</b>	<b>14,000</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.200</b>	<b>158.979</b>					

Bellevue School No. 405

PROGRAM 89 - Other Community Services

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
27 Teaching	206,722	0		0	0	0	30,000	176,722	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	31,000	0		0	25,000	6,000	0	0	0	0
32 Inst Tech	0	0				0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
42 Food	229,000	0					229,000	0		
44 Operation	188,749	0			115,948	57,801	15,000	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		
75 Mtr Pool	0	0			0	0	0	0	0	0
91 Publ Actv	1,145,908	197,160	-497,100	4,400	913,490	232,945	192,733	102,280	0	0
<b>Total</b>	<b>1,801,378</b>	<b>197,160</b>	<b>-497,100</b>	<b>4,400</b>	<b>1,054,438</b>	<b>296,745</b>	<b>466,733</b>	<b>279,002</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>4.442</b>					



Bellevue School No. 405

PROGRAM 97 - District-wide Support

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	975,856	1,500			103,069	45,287	2,000	805,000	19,000	0
12 Supt Off	2,290,448	0		624,654	860,011	432,659	53,874	310,250	9,000	0
13 Busns Off	4,582,122	3,450		178,040	2,489,432	912,321	386,800	483,950	96,629	31,500
14 HR	2,864,896	6,500		500,155	1,262,179	591,862	164,200	312,000	28,000	0
15 Pblc Rltn	806,751	0		1,800	505,904	177,147	10,500	107,900	3,500	0
25 Pupil M/S	464,874	0		0	85,388	22,886	50,000	306,600	0	0
61 Supv Bldg	990,603	1,000		0	456,747	152,598	16,120	353,573	3,000	7,565
62 Grnd Mnt	2,002,762	0			1,025,175	436,587	160,000	340,000	1,000	40,000
63 Oper Bldg	8,956,261	0			5,631,639	2,660,322	507,000	104,300	3,000	50,000
64 Maintnce	4,103,143	0	-2,600		1,601,596	614,147	927,500	886,500	1,000	75,000
65 Utilities	6,232,945	0	0		2,877	633	363,200	5,866,235	0	0
67 Bldg Secu	981,722	3,000			606,633	203,339	7,750	155,000	6,000	0
68 Insurance	1,450,000	0					0	1,450,000		0
72 Info Sys	6,303,411	0	0	154,219	2,412,847	849,645	2,187,500	650,000	49,200	0
73 Printing	147,892	0	-330,960	0	128,217	50,635	100,000	100,000	0	100,000
74 Warehouse	590,998	0	-1,500	0	343,268	152,230	5,500	62,000	0	29,500
75 Mtr Pool	0	0	0	0	0	0	0	0	0	0
83 Interest	0							0		
84 Principal	0							0		
85 Debt Expn	0							0		
<b>Total</b>	<b>43,744,683</b>	<b>15,450</b>	<b>-335,060</b>	<b>1,458,868</b>	<b>17,514,982</b>	<b>7,302,297</b>	<b>4,941,944</b>	<b>12,293,308</b>	<b>219,329</b>	<b>333,565</b>
<b>FTE PROGRAM STAFF</b>				<b>6.606</b>	<b>248.189</b>					

Bellevue School No. 405

PROGRAM 98 - School Food Services

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
41 Supervisn	767,719	5,000		0	501,184	184,535	32,500	40,000	4,500	0
42 Food	2,845,347	0					2,704,692	140,655		
44 Operation	3,399,983	0			1,878,377	1,166,606	228,350	101,150	500	25,000
49 Transfers	-20,000		-20,000							
<b>Total</b>	<b>6,993,048</b>	<b>5,000</b>	<b>-20,000</b>	<b>0</b>	<b>2,379,561</b>	<b>1,351,140</b>	<b>2,965,542</b>	<b>281,805</b>	<b>5,000</b>	<b>25,000</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>47.007</b>					

Bellevue School No. 405

PROGRAM 99 - Pupil Transportation

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	533,209	0		0	331,478	201,731	0	0	0	0
29 Pmt to SD	0							0		
51 Supervisn	1,402,931	2,000		0	913,612	319,319	20,200	112,800	15,000	20,000
52 Operation	8,767,157	0			4,210,774	2,156,383	700,000	1,700,000	0	0
53 Maintnce	1,338,029	2,000			645,264	249,765	328,000	108,000	5,000	0
56 Insurance	50,000							50,000		
59 Transfers	-699,411		-699,411							
<b>Total</b>	<b>11,391,915</b>	<b>4,000</b>	<b>-699,411</b>	<b>0</b>	<b>6,101,128</b>	<b>2,927,198</b>	<b>1,048,200</b>	<b>1,970,800</b>	<b>20,000</b>	<b>20,000</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>88.569</b>					

Bellevue School District No.405

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	384,424	0	384,424
01-21-120	DEPUTY/ASSISTANT SUPERINTENDENT	1.000	217,300	217,300	217,300.00	217,300	116,514	100,785
01-21-130	OTHER DISTRICT ADMINISTRATOR	11.732	185,500	128,496	164,431.38	1,929,109	1,366,947	562,162
<b>ACTIVITY CODE 21 TOTAL</b>		<b>12.732</b>				<b>2,530,833</b>	<b>1,483,461</b>	<b>1,047,371</b>
01-22-005	OTHER SALARY ITEMS	0.000	0	0	0.00	342,913	0	342,913
01-22-410	LIBRARY MEDIA SPECIALIST	29.600	98,938	61,226	88,642.30	2,623,812	2,323,411	300,401
<b>ACTIVITY CODE 22 TOTAL</b>		<b>29.600</b>				<b>2,966,725</b>	<b>2,323,411</b>	<b>643,314</b>
01-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	269,065	0	269,065
01-23-210	ELEMENTARY PRINCIPAL	18.000	140,964	140,964	140,964.00	2,537,352	1,830,509	706,843
01-23-220	ELEMENTARY VICE PRINCIPAL	19.000	134,745	124,380	125,471.05	2,383,950	1,932,204	451,746
01-23-230	SECONDARY PRINCIPAL	11.000	148,219	144,073	145,580.64	1,601,387	1,118,645	482,742
01-23-240	SECONDARY VICE PRINCIPAL	20.000	158,584	134,745	138,683.90	2,773,678	2,033,899	739,779
<b>ACTIVITY CODE 23 TOTAL</b>		<b>68.000</b>				<b>9,565,432</b>	<b>6,915,257</b>	<b>2,650,175</b>
01-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	847,826	0	847,826
01-24-400	OTHER SUPPORT PERSONNEL	1.400	98,938	98,937	98,937.14	138,512	0	138,512
01-24-420	COUNSELOR	56.600	98,937	56,864	81,459.01	4,610,580	3,585,352	1,025,228
01-24-440	SOCIAL WORKER	2.200	98,937	68,393	84,727.27	186,400	100,943	85,457
<b>ACTIVITY CODE 24 TOTAL</b>		<b>60.200</b>				<b>5,783,318</b>	<b>3,686,295</b>	<b>2,097,023</b>
01-25-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,000	0	1,000
<b>ACTIVITY CODE 25 TOTAL</b>		<b>0.000</b>				<b>1,000</b>	<b>0</b>	<b>1,000</b>
01-26-440	SOCIAL WORKER	0.700	98,937	98,937	98,937.14	69,256	0	69,256
01-26-450	COMMUNICATIONS DISORDER SPECIALIST	0.400	91,898	91,898	91,897.50	36,759	0	36,759
01-26-460	PSYCHOLOGIST	1.000	76,404	76,403	76,404.00	76,404	41,445	34,959

Bellevue School District No.405

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-26-470	NURSE	18.001	98,938	52,818	76,113.88	1,370,126	261,305	1,108,821
01-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	267,802	0	267,802
<b>ACTIVITY CODE 26 TOTAL</b>		<b>20.101</b>				<b>1,820,347</b>	<b>302,750</b>	<b>1,517,597</b>
01-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	16,075,905	0	16,075,905
01-27-310	ELEMENTARY HOMEROOM TEACHER	424.000	98,937	49,059	79,800.55	33,835,433	33,281,286	554,147
01-27-320	SECONDARY TEACHER	503.948	98,938	49,060	83,606.88	42,133,518	38,728,743	3,404,775
01-27-330	OTHER TEACHER	4.294	98,943	61,224	85,996.27	369,268	0	369,268
01-27-400	OTHER SUPPORT PERSONNEL	1.100	98,937	98,936	98,936.36	108,830	0	108,830
01-27-520	SUBSTITUTE TEACHER	5.000	98,937	56,864	69,754.00	348,770	0	348,770
01-27-340	ELEMENTARY SPECIALIST TEACHER	50.800	98,944	49,058	86,423.33	4,390,305	3,987,475	402,830
<b>ACTIVITY CODE 27 TOTAL</b>		<b>989.142</b>				<b>97,262,029</b>	<b>75,997,504</b>	<b>21,264,525</b>
01-28-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,280,505	0	1,280,505
<b>ACTIVITY CODE 28 TOTAL</b>		<b>0.000</b>				<b>1,280,505</b>	<b>0</b>	<b>1,280,505</b>
01-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,056,555	0	1,056,555
01-31-400	OTHER SUPPORT PERSONNEL	40.700	98,937	76,404	92,556.02	3,767,030	0	3,767,030
<b>ACTIVITY CODE 31 TOTAL</b>		<b>40.700</b>				<b>4,823,585</b>	<b>0</b>	<b>4,823,585</b>
01-33-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,079,747	0	1,079,747
01-33-400	OTHER SUPPORT PERSONNEL	18.520	98,940	76,403	93,319.11	1,728,270	0	1,728,270
<b>ACTIVITY CODE 33 TOTAL</b>		<b>18.520</b>				<b>2,808,017</b>	<b>0</b>	<b>2,808,017</b>
01-34-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,835,004	660,140	2,174,864
<b>ACTIVITY CODE 34 TOTAL</b>		<b>0.000</b>				<b>2,835,004</b>	<b>660,140</b>	<b>2,174,864</b>
<b>PROGRAM TOTAL</b>		<b>1,238.99</b>				<b>131,676,795</b>	<b>91,368,818</b>	<b>40,307,976</b>

Bellevue School District No.405

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 03 - Basic Education - Dropout Reengagement

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	146,357	0	146,357
21-21-130	OTHER DISTRICT ADMINISTRATOR	5.383	185,500	128,548	153,745.12	827,610	497,844	329,766
21-21-400	OTHER SUPPORT PERSONNEL	5.500	98,937	85,357	92,332.36	507,828	305,481	202,347
<b>ACTIVITY CODE 21 TOTAL</b>		<b>10.883</b>				<b>1,481,795</b>	<b>803,325</b>	<b>678,470</b>
21-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	65,827	0	65,827
21-24-440	SOCIAL WORKER	7.100	98,938	56,864	78,280.14	555,789	334,331	221,458
<b>ACTIVITY CODE 24 TOTAL</b>		<b>7.100</b>				<b>621,616</b>	<b>334,331</b>	<b>287,285</b>
21-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	747,943	0	747,943
21-26-400	OTHER SUPPORT PERSONNEL	1.700	98,937	98,937	98,937.06	168,193	101,175	67,018
21-26-430	OCCUPATIONAL THERAPIST	8.600	98,937	61,226	80,316.05	690,718	415,497	275,221
21-26-450	COMMUNICATIONS DISORDER SPECIALIST	25.700	98,937	59,003	81,444.40	2,093,121	1,259,104	834,017
21-26-460	PSYCHOLOGIST	22.200	98,938	61,225	82,360.72	1,828,408	1,099,868	728,540
21-26-480	PHYSICAL THERAPIST	4.500	98,937	65,915	81,846.44	368,309	221,554	146,755
<b>ACTIVITY CODE 26 TOTAL</b>		<b>62.700</b>				<b>5,896,692</b>	<b>3,097,198</b>	<b>2,799,494</b>
21-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,675,621	0	1,675,621
21-27-330	OTHER TEACHER	92.100	98,937	49,059	73,785.56	6,795,650	4,087,882	2,707,768
21-27-400	OTHER SUPPORT PERSONNEL	2.000	88,567	85,358	86,962.50	173,925	104,624	69,301
<b>ACTIVITY CODE 27 TOTAL</b>		<b>94.100</b>				<b>8,645,196</b>	<b>4,192,506</b>	<b>4,452,690</b>
21-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	57,755	0	57,755
21-31-400	OTHER SUPPORT PERSONNEL	4.800	98,940	88,567	96,190.00	461,712	277,740	183,972
<b>ACTIVITY CODE 31 TOTAL</b>		<b>4.800</b>				<b>519,467</b>	<b>277,740</b>	<b>241,727</b>
21-33-005	OTHER SALARY ITEMS	0.000	0	0	0.00	45,150	0	45,150
<b>ACTIVITY CODE 33 TOTAL</b>		<b>0.000</b>				<b>45,150</b>	<b>0</b>	<b>45,150</b>



Bellevue School District No.405

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY	
21-34-005	OTHER SALARY ITEMS	0.000		0	0	0.00	313,825	302,321	11,504
<b>ACTIVITY CODE 34 TOTAL</b>		<b>0.000</b>					<b>313,825</b>	<b>302,321</b>	<b>11,504</b>
<b>PROGRAM TOTAL</b>		<b>179.583</b>					<b>17,523,741</b>	<b>9,007,421</b>	<b>8,516,320</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 22 - Special Education, Infants and Toddlers, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
24-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	473,131	473,131	0
24-27-330	OTHER TEACHER	26.600	98,937	56,864	84,535.41	2,248,642	2,248,642	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>26.600</b>				<b>2,721,773</b>	<b>2,721,773</b>	<b>0</b>
24-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	49,689	49,689	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>49,689</b>	<b>49,689</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>26.600</b>				<b>2,771,462</b>	<b>2,771,462</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	43,980	0	43,980
31-21-130	OTHER DISTRICT ADMINISTRATOR	0.957	147,044	128,644	133,489.03	127,749	127,749	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.957</b>				<b>171,729</b>	<b>127,749</b>	<b>43,980</b>
31-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,154,994	0	1,154,994
31-27-320	SECONDARY TEACHER	32.660	98,938	49,060	87,151.81	2,846,378	2,846,378	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>32.660</b>				<b>4,001,372</b>	<b>2,846,378</b>	<b>1,154,994</b>
31-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	879	0	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>879</b>	<b>0</b>	<b>0</b>
31-33-005	OTHER SALARY ITEMS	0.000	0	0	0.00	14,915	0	14,918
31-33-400	OTHER SUPPORT PERSONNEL	1.000	95,351	95,351	95,351.00	95,351	95,351	0
<b>ACTIVITY CODE 33 TOTAL</b>		<b>1.000</b>				<b>110,266</b>	<b>95,351</b>	<b>14,918</b>
31-34-005	OTHER SALARY ITEMS	0.000	0	0	0.00	70,158	33,712	36,446
<b>ACTIVITY CODE 34 TOTAL</b>		<b>0.000</b>				<b>70,158</b>	<b>33,712</b>	<b>36,446</b>
<b>PROGRAM TOTAL</b>		<b>34.617</b>				<b>4,354,404</b>	<b>3,103,190</b>	<b>1,250,338</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
34-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,800	0	1,800
34-21-130	OTHER DISTRICT ADMINISTRATOR	0.302	128,705	128,705	128,705.30	38,869	38,869	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.302</b>				<b>40,669</b>	<b>38,869</b>	<b>1,800</b>
34-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	150,059	0	150,059
34-27-320	SECONDARY TEACHER	8.303	98,937	49,058	82,967.48	688,879	688,879	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>8.303</b>				<b>838,938</b>	<b>688,879</b>	<b>150,059</b>
34-34-005	OTHER SALARY ITEMS	0.000	0	0	0.00	15,721	8,133	7,588
<b>ACTIVITY CODE 34 TOTAL</b>		<b>0.000</b>				<b>15,721</b>	<b>8,133</b>	<b>7,588</b>
<b>PROGRAM TOTAL</b>		<b>8.605</b>				<b>895,328</b>	<b>735,881</b>	<b>159,447</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	4,980	4,980	0
51-21-130	OTHER DISTRICT ADMINISTRATOR	0.837	147,044	146,883	146,979.69	123,022	123,022	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.837</b>				<b>128,002</b>	<b>128,002</b>	<b>0</b>
51-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	43,422	43,422	0
51-24-420	COUNSELOR	2.500	65,916	56,864	59,530.00	148,825	148,825	0
51-24-440	SOCIAL WORKER	3.000	98,937	98,936	98,936.67	296,810	296,810	0
<b>ACTIVITY CODE 24 TOTAL</b>		<b>5.500</b>				<b>489,057</b>	<b>489,057</b>	<b>0</b>
51-26-460	PSYCHOLOGIST	0.100	65,920	65,920	65,920.00	6,592	6,592	0
51-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	617	617	0
<b>ACTIVITY CODE 26 TOTAL</b>		<b>0.100</b>				<b>7,209</b>	<b>7,209</b>	<b>0</b>
51-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	82,975	82,975	0
51-27-310	ELEMENTARY HOMEROOM TEACHER	0.200	76,405	76,405	76,405.00	15,281	15,281	0
51-27-330	OTHER TEACHER	0.200	76,405	76,405	76,405.00	15,281	15,281	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.400</b>				<b>113,537</b>	<b>113,537</b>	<b>0</b>
51-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	79,218	79,218	0
51-31-330	OTHER TEACHER	0.400	98,938	98,938	98,937.50	39,575	39,575	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.400</b>				<b>118,793</b>	<b>118,793</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>7.237</b>				<b>856,598</b>	<b>856,598</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
52-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	72,117	72,117	0
52-31-400	OTHER SUPPORT PERSONNEL	2.000	98,937	76,404	87,670.50	175,341	175,341	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>2.000</b>				<b>247,458</b>	<b>247,458</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>2.000</b>				<b>247,458</b>	<b>247,458</b>	<b>0</b>

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3/ Use three decimal places.



Bellevue School District No.405

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	4,980	4,980	0
55-21-130	OTHER DISTRICT ADMINISTRATOR	0.837	147,044	146,883	146,979.69	123,022	123,022	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.837</b>				<b>128,002</b>	<b>128,002</b>	<b>0</b>
55-24-440	SOCIAL WORKER	1.000	68,393	68,393	68,393.00	68,393	68,393	0
<b>ACTIVITY CODE 24 TOTAL</b>		<b>1.000</b>				<b>68,393</b>	<b>68,393</b>	<b>0</b>
55-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	169,310	169,310	0
55-27-320	SECONDARY TEACHER	0.600	65,915	65,915	65,915.00	39,549	39,549	0
55-27-330	OTHER TEACHER	10.200	98,936	65,915	90,205.88	920,100	920,100	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>10.800</b>				<b>1,128,959</b>	<b>1,128,959</b>	<b>0</b>
55-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	80,000	80,000	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>80,000</b>	<b>80,000</b>	<b>0</b>
55-34-005	OTHER SALARY ITEMS	0.000	0	0	0.00	28,500	28,500	0
<b>ACTIVITY CODE 34 TOTAL</b>		<b>0.000</b>				<b>28,500</b>	<b>28,500</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>12.637</b>				<b>1,433,854</b>	<b>1,433,854</b>	<b>0</b>

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2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
58-25-005	OTHER SALARY ITEMS	0.000	0	0	0.00	3,855	3,855	0
58-25-130	OTHER DISTRICT ADMINISTRATOR	0.504	128,534	128,534	128,533.73	64,781	64,781	0
<b>ACTIVITY CODE 25 TOTAL</b>		<b>0.504</b>				<b>68,636</b>	<b>68,636</b>	<b>0</b>
58-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,046,316	2,046,316	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>				<b>2,046,316</b>	<b>2,046,316</b>	<b>0</b>
58-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	21,095	21,095	0
58-31-400	OTHER SUPPORT PERSONNEL	1.300	98,937	79,280	90,293.08	117,381	117,381	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>1.300</b>				<b>138,476</b>	<b>138,476</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>1.804</b>				<b>2,253,428</b>	<b>2,253,428</b>	<b>0</b>

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3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
64-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	46,341	46,341	0
64-31-400	OTHER SUPPORT PERSONNEL	2.000	98,937	76,404	87,670.50	175,341	175,341	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>2.000</b>				<b>221,682</b>	<b>221,682</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>2.000</b>				<b>221,682</b>	<b>221,682</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	12,000	12,000	0
65-21-130	OTHER DISTRICT ADMINISTRATOR	2.000	129,563	129,563	129,563.00	259,126	259,126	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>2.000</b>				<b>271,126</b>	<b>271,126</b>	<b>0</b>
65-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	379,031	379,031	0
65-27-320	SECONDARY TEACHER	0.790	88,567	88,567	88,567.09	69,968	69,968	0
65-27-330	OTHER TEACHER	35.606	98,938	56,864	82,711.45	2,945,024	2,945,024	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>36.396</b>				<b>3,394,023</b>	<b>3,394,023</b>	<b>0</b>
65-34-005	OTHER SALARY ITEMS	0.000	0	0	0.00	67,664	67,664	0
<b>ACTIVITY CODE 34 TOTAL</b>		<b>0.000</b>				<b>67,664</b>	<b>67,664</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>38.396</b>				<b>3,732,813</b>	<b>3,732,813</b>	<b>0</b>

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2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
69-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,050,000	1,050,000	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>				<b>1,050,000</b>	<b>1,050,000</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>				<b>1,050,000</b>	<b>1,050,000</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 73 - Summer School

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
73-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	5,428	0	5,428
73-21-130	OTHER DISTRICT ADMINISTRATOR	0.504	128,534	128,534	128,533.73	64,781	0	64,781
73-21-400	OTHER SUPPORT PERSONNEL	0.200	98,935	98,935	98,935.00	19,787	0	19,787
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.704</b>				<b>89,996</b>	<b>0</b>	<b>89,996</b>
73-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	417,993	0	417,993
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>				<b>417,993</b>	<b>0</b>	<b>417,993</b>
73-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	440	0	440
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>440</b>	<b>0</b>	<b>440</b>
<b>PROGRAM TOTAL</b>		<b>0.704</b>				<b>508,429</b>	<b>0</b>	<b>508,429</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
74-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	6,000	0	6,000
74-21-130	OTHER DISTRICT ADMINISTRATOR	1.000	129,563	129,563	129,563.00	129,563	83,324	46,239
<b>ACTIVITY CODE 21 TOTAL</b>		<b>1.000</b>				<b>135,563</b>	<b>83,324</b>	<b>52,239</b>
74-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	15,852	0	15,852
<b>ACTIVITY CODE 24 TOTAL</b>		<b>0.000</b>				<b>15,852</b>	<b>0</b>	<b>15,852</b>
74-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	3,951	0	3,951
74-27-330	OTHER TEACHER	0.200	88,565	88,565	88,565.00	17,713	11,391	6,322
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.200</b>				<b>21,664</b>	<b>11,391</b>	<b>10,273</b>
74-33-005	OTHER SALARY ITEMS	0.000	0	0	0.00	165,030	0	165,030
74-33-400	OTHER SUPPORT PERSONNEL	2.200	98,938	91,895	96,678.18	212,692	136,785	75,907
<b>ACTIVITY CODE 33 TOTAL</b>		<b>2.200</b>				<b>377,722</b>	<b>136,785</b>	<b>240,937</b>
74-34-005	OTHER SALARY ITEMS	0.000	0	0	0.00	7,748	6,359	1,389
<b>ACTIVITY CODE 34 TOTAL</b>		<b>0.000</b>				<b>7,748</b>	<b>6,359</b>	<b>1,389</b>
<b>PROGRAM TOTAL</b>		<b>3.400</b>				<b>558,549</b>	<b>237,859</b>	<b>320,690</b>

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2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
79-27-320	SECONDARY TEACHER	3.400	98,937	54,804	81,686.76	277,735	277,735	0
79-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	45,161	0	45,161
<b>ACTIVITY CODE 27 TOTAL</b>		<b>3.400</b>				<b>322,896</b>	<b>277,735</b>	<b>45,161</b>
79-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	6,172	0	6,172
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>6,172</b>	<b>0</b>	<b>6,172</b>
<b>PROGRAM TOTAL</b>		<b>3.400</b>				<b>329,068</b>	<b>277,735</b>	<b>51,333</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.



Bellevue School District No.405

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 88 - Child Care

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
88-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,870	0	1,870
88-21-400	OTHER SUPPORT PERSONNEL	0.200	95,350	95,350	95,350.00	19,070	0	19,070
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.200</b>				<b>20,940</b>	<b>0</b>	<b>20,940</b>
88-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	424	0	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>424</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>0.200</b>				<b>21,364</b>	<b>0</b>	<b>20,940</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
89-91-005	OTHER SALARY ITEMS	0.000	0	0	0.00	4,400	0	0
<b>ACTIVITY CODE 91 TOTAL</b>		<b>0.000</b>				<b>4,400</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>				<b>4,400</b>	<b>0</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-12-005	OTHER SALARY ITEMS	0.000	0	0	0.00	327,854	0	327,854
97-12-110	SUPERINTENDENT	1.000	296,800	296,800	296,800.00	296,800	116,514	180,286
<b>ACTIVITY CODE 12 TOTAL</b>		<b>1.000</b>				<b>624,654</b>	<b>116,514</b>	<b>508,140</b>
97-13-005	OTHER SALARY ITEMS	0.000	0	0	0.00	4,200	0	4,200
97-13-120	DEPUTY/ASSISTANT SUPERINTENDENT	0.806	215,682	215,682	215,682.38	173,840	93,911	79,929
<b>ACTIVITY CODE 13 TOTAL</b>		<b>0.806</b>				<b>178,040</b>	<b>93,911</b>	<b>84,129</b>
97-14-610	ON LEAVE	2.800	98,938	95,350	95,863.21	268,417	0	268,417
97-14-005	OTHER SALARY ITEMS	0.000	0	0	0.00	35,638	0	35,638
97-14-120	DEPUTY/ASSISTANT SUPERINTENDENT	1.000	196,100	196,100	196,100.00	196,100	116,514	79,586
<b>ACTIVITY CODE 14 TOTAL</b>		<b>3.800</b>				<b>500,155</b>	<b>116,514</b>	<b>383,641</b>
97-15-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,800	0	1,800
<b>ACTIVITY CODE 15 TOTAL</b>		<b>0.000</b>				<b>1,800</b>	<b>0</b>	<b>1,800</b>
97-72-005	OTHER SALARY ITEMS	0.000	0	0	0.00	6,000	0	6,000
97-72-130	OTHER DISTRICT ADMINISTRATOR	1.000	148,219	148,219	148,219.00	148,219	0	148,219
<b>ACTIVITY CODE 72 TOTAL</b>		<b>1.000</b>				<b>154,219</b>	<b>0</b>	<b>154,219</b>
<b>PROGRAM TOTAL</b>		<b>6.606</b>				<b>1,458,868</b>	<b>326,939</b>	<b>1,131,929</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-21-980	TECHNICAL	0.186	386.88	41.75	41.75	41.75	16,151	10,337	5,814
01-21-990	DIRECTOR/SUPERVISOR	7.000	14,560.00	77.97	34.70	54.29	790,479	505,943	284,536
01-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	141,160	0	141,160
01-21-940	OFFICE/CLERICAL	12.940	26,915.20	48.28	13.50	30.19	812,473	520,020	292,453
01-21-960	PROFESSIONAL	3.843	7,993.44	41.99	41.83	41.88	334,737	214,247	120,490
<b>ACTIVITY CODE 21 TOTAL</b>		<b>23.969</b>					<b>2,095,000</b>	<b>1,250,547</b>	<b>844,453</b>
01-22-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	804	0	804
01-22-910	AIDES	0.046	95.68	18.70	18.70	18.70	1,789	1,145	644
01-22-940	OFFICE/CLERICAL	5.177	10,768.16	23.87	22.73	22.98	247,421	158,361	89,060
<b>ACTIVITY CODE 22 TOTAL</b>		<b>5.223</b>					<b>250,014</b>	<b>159,506</b>	<b>90,508</b>
01-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	71,507	0	71,507
01-23-910	AIDES	1.578	3,282.24	20.84	18.88	19.61	64,380	41,206	23,174
01-23-940	OFFICE/CLERICAL	61.225	127,348.0 0	28.60	20.89	25.76	3,281,011	2,099,998	1,181,013
<b>ACTIVITY CODE 23 TOTAL</b>		<b>62.803</b>					<b>3,416,898</b>	<b>2,141,204</b>	<b>1,275,694</b>
01-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	29,356	0	29,356
01-24-910	AIDES	1.257	2,614.56	29.68	20.85	25.85	67,586	43,258	24,328
01-24-940	OFFICE/CLERICAL	16.960	35,276.80	41.99	24.66	28.20	994,777	636,703	358,074
01-24-960	PROFESSIONAL	9.379	19,508.32	39.25	24.65	26.22	511,551	327,416	184,135
01-24-990	DIRECTOR/SUPERVISOR	0.251	522.08	51.59	51.59	51.59	26,934	17,239	9,695
<b>ACTIVITY CODE 24 TOTAL</b>		<b>27.847</b>					<b>1,630,204</b>	<b>1,024,616</b>	<b>605,588</b>
01-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,359	0	4,359
01-25-910	AIDES	21.411	44,534.88	20.17	18.55	19.09	849,987	544,031	305,956

Bellevue School District No.405

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-25-940	OFFICE/CLERICAL	5.823	12,111.84	23.89	22.74	23.04	279,011	178,580	100,431
<b>ACTIVITY CODE 25 TOTAL</b>		<b>27.234</b>					<b>1,133,357</b>	<b>722,611</b>	<b>410,746</b>
01-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	29,297	0	29,297
01-26-910	AIDES	2.876	5,982.08	20.02	18.80	19.28	115,348	73,828	41,520
<b>ACTIVITY CODE 26 TOTAL</b>		<b>2.876</b>					<b>144,645</b>	<b>73,828</b>	<b>70,817</b>
01-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	540,953	0	540,953
01-27-910	AIDES	28.506	59,292.48	24.72	18.59	19.11	1,133,059	725,210	407,849
<b>ACTIVITY CODE 27 TOTAL</b>		<b>28.506</b>					<b>1,674,012</b>	<b>725,210</b>	<b>948,802</b>
01-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,504,625	0	1,504,625
01-28-990	DIRECTOR/SUPERVISOR	4.000	8,320.00	56.32	56.32	56.32	468,604	299,928	168,676
<b>ACTIVITY CODE 28 TOTAL</b>		<b>4.000</b>					<b>1,973,229</b>	<b>299,928</b>	<b>1,673,301</b>
01-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	100,000	0	100,000
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>					<b>100,000</b>	<b>0</b>	<b>100,000</b>
01-32-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	32,498	0	32,498
01-32-980	TECHNICAL	19.219	39,975.52	45.26	26.62	28.92	1,156,214	740,030	416,184
01-32-990	DIRECTOR/SUPERVISOR	2.000	4,160.00	41.99	41.99	41.99	174,680	111,803	62,877
<b>ACTIVITY CODE 32 TOTAL</b>		<b>21.219</b>					<b>1,363,392</b>	<b>851,833</b>	<b>511,559</b>
01-33-940	OFFICE/CLERICAL	3.502	7,284.16	34.70	19.69	25.57	186,247	119,207	67,040
01-33-980	TECHNICAL	1.000	2,080.00	41.99	41.99	41.99	87,340	55,902	31,438
01-33-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	30,405	0	30,405
<b>ACTIVITY CODE 33 TOTAL</b>		<b>4.502</b>					<b>303,992</b>	<b>175,109</b>	<b>128,883</b>
<b>PROGRAM TOTAL</b>		<b>208.179</b>					<b>14,084,743</b>	<b>7,424,392</b>	<b>6,660,351</b>

Bellevue School District No.405

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

- 1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.
- 2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.
- 3/ Use three decimal places.



Bellevue School District No.405

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 03 - Basic Education - Dropout Reengagement

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	298	0	298
21-21-940	OFFICE/CLERICAL	4.317	8,979.36	36.71	24.70	31.14	279,596	168,177	111,419
21-21-980	TECHNICAL	1.000	2,080.00	36.71	36.71	36.71	76,357	45,929	30,428
<b>ACTIVITY CODE 21 TOTAL</b>		<b>5.317</b>					<b>356,251</b>	<b>214,106</b>	<b>142,145</b>
21-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	40	0	40
21-25-910	AIDES	1.005	2,090.40	24.81	20.99	23.49	49,109	29,539	19,570
<b>ACTIVITY CODE 25 TOTAL</b>		<b>1.005</b>					<b>49,149</b>	<b>29,539</b>	<b>19,610</b>
21-26-910	AIDES	4.565	9,495.20	27.75	26.63	27.21	258,327	155,384	102,943
21-26-960	PROFESSIONAL	0.840	1,747.20	41.82	41.82	41.82	73,062	43,947	29,115
<b>ACTIVITY CODE 26 TOTAL</b>		<b>5.405</b>					<b>331,389</b>	<b>199,331</b>	<b>132,058</b>
21-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	394,066	0	394,066
21-27-910	AIDES	169.082	351,690.5 6	26.60	18.87	22.70	7,984,140	4,802,460	3,181,680
21-27-940	OFFICE/CLERICAL	0.462	960.96	26.65	26.65	26.65	25,612	15,406	10,206
<b>ACTIVITY CODE 27 TOTAL</b>		<b>169.544</b>					<b>8,403,818</b>	<b>4,817,866</b>	<b>3,585,952</b>
21-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	100,000	0	100,000
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>					<b>100,000</b>	<b>0</b>	<b>100,000</b>
<b>PROGRAM TOTAL</b>		<b>181.271</b>					<b>9,240,607</b>	<b>5,260,842</b>	<b>3,979,765</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 22 - Special Education, Infants and Toddlers, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	716	0	716
31-21-940	OFFICE/CLERICAL	1.184	2,462.72	36.55	24.69	31.73	78,153	78,153	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>1.184</b>					<b>78,869</b>	<b>78,153</b>	<b>716</b>
31-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	793	0	793
31-24-910	AIDES	2.129	4,428.32	27.17	26.64	26.78	118,597	118,597	0
<b>ACTIVITY CODE 24 TOTAL</b>		<b>2.129</b>					<b>119,390</b>	<b>118,597</b>	<b>793</b>
31-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,544	0	2,544
31-27-910	AIDES	3.815	7,935.20	25.81	18.86	20.43	162,116	162,116	0
31-27-980	TECHNICAL	0.556	1,156.48	27.32	27.32	27.32	31,591	31,591	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>4.371</b>					<b>196,251</b>	<b>193,707</b>	<b>2,544</b>
31-32-980	TECHNICAL	0.853	1,774.24	45.10	45.10	45.10	80,018	80,018	0
<b>ACTIVITY CODE 32 TOTAL</b>		<b>0.853</b>					<b>80,018</b>	<b>80,018</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>8.537</b>					<b>474,528</b>	<b>470,475</b>	<b>4,053</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
34-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	30	0	30
34-21-940	OFFICE/CLERICAL	0.301	626.08	36.59	36.59	36.59	22,907	22,907	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.301</b>					<b>22,937</b>	<b>22,907</b>	<b>30</b>
<b>PROGRAM TOTAL</b>		<b>0.301</b>					<b>22,937</b>	<b>22,907</b>	<b>30</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
38-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,084	1,084	0
38-24-910	AIDES	0.821	1,707.68	27.19	26.63	26.71	45,613	45,613	0
<b>ACTIVITY CODE 24 TOTAL</b>		<b>0.821</b>					<b>46,697</b>	<b>46,697</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>0.821</b>					<b>46,697</b>	<b>46,697</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-21-960	PROFESSIONAL	0.095	197.60	36.58	36.58	36.58	7,228	7,228	0
51-21-980	TECHNICAL	0.371	771.68	41.86	41.86	41.86	32,301	32,301	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.466</b>					<b>39,529</b>	<b>39,529</b>	<b>0</b>
51-24-910	AIDES	1.209	2,514.72	24.68	24.67	24.68	62,051	62,051	0
51-24-960	PROFESSIONAL	0.769	1,599.52	41.84	41.84	41.84	66,927	66,927	0
<b>ACTIVITY CODE 24 TOTAL</b>		<b>1.978</b>					<b>128,978</b>	<b>128,978</b>	<b>0</b>
51-25-910	AIDES	1.312	2,728.96	24.72	18.81	20.01	54,612	54,612	0
<b>ACTIVITY CODE 25 TOTAL</b>		<b>1.312</b>					<b>54,612</b>	<b>54,612</b>	<b>0</b>
51-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	14,000	14,000	0
51-27-910	AIDES	3.466	7,209.28	24.69	18.86	19.60	141,291	141,291	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>3.466</b>					<b>155,291</b>	<b>155,291</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>7.222</b>					<b>378,410</b>	<b>378,410</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.



Bellevue School District No.405

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
52-21-960	PROFESSIONAL	0.855	1,778.40	36.58	36.58	36.58	65,051	0	0
52-21-980	TECHNICAL	0.046	95.68	42.20	42.20	42.20	4,038	0	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.901</b>					<b>69,089</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>0.901</b>					<b>69,089</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-21-980	TECHNICAL	0.278	578.24	41.90	41.90	41.90	24,226	24,226	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.278</b>					<b>24,226</b>	<b>24,226</b>	<b>0</b>
55-24-960	PROFESSIONAL	3.938	8,191.04	30.41	28.56	29.56	242,101	242,101	0
<b>ACTIVITY CODE 24 TOTAL</b>		<b>3.938</b>					<b>242,101</b>	<b>242,101</b>	<b>0</b>
55-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	20,000	20,000	0
55-27-910	AIDES	2.112	4,392.96	19.56	18.80	18.92	83,113	83,113	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>2.112</b>					<b>103,113</b>	<b>103,113</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>6.328</b>					<b>369,440</b>	<b>369,440</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
58-25-940	OFFICE/CLERICAL	0.502	1,044.16	25.43	25.43	25.43	26,554	26,554	0
<b>ACTIVITY CODE 25 TOTAL</b>		<b>0.502</b>					<b>26,554</b>	<b>26,554</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>0.502</b>					<b>26,554</b>	<b>26,554</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
64-21-980	TECHNICAL	0.046	95.68	42.20	42.20	42.20	4,038	4,038	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.046</b>					<b>4,038</b>	<b>4,038</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>0.046</b>					<b>4,038</b>	<b>4,038</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-21-940	OFFICE/CLERICAL	1.000	2,080.00	25.53	25.53	25.53	53,108	53,108	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>1.000</b>					<b>53,108</b>	<b>53,108</b>	<b>0</b>
65-24-940	OFFICE/CLERICAL	0.819	1,703.52	22.76	22.76	22.76	38,773	38,773	0
<b>ACTIVITY CODE 24 TOTAL</b>		<b>0.819</b>					<b>38,773</b>	<b>38,773</b>	<b>0</b>
65-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	56,000	56,000	0
65-27-910	AIDES	5.520	11,481.60	18.86	18.86	18.86	216,588	216,588	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>5.520</b>					<b>272,588</b>	<b>272,588</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>7.339</b>					<b>364,469</b>	<b>364,469</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
69-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	412,500	412,500	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>					<b>412,500</b>	<b>412,500</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>					<b>412,500</b>	<b>412,500</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 73 - Summer School

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
73-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	21,275	0	21,275
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.000</b>					<b>21,275</b>	<b>0</b>	<b>21,275</b>
73-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	149	0	149
<b>ACTIVITY CODE 23 TOTAL</b>		<b>0.000</b>					<b>149</b>	<b>0</b>	<b>149</b>
73-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	54,818	0	54,818
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>					<b>54,818</b>	<b>0</b>	<b>54,818</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>					<b>76,242</b>	<b>0</b>	<b>76,242</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
74-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	9,095	0	9,095
74-21-940	OFFICE/CLERICAL	1.908	3,968.64	27.91	26.64	27.24	108,123	69,535	38,588
<b>ACTIVITY CODE 21 TOTAL</b>		<b>1.908</b>					<b>117,218</b>	<b>69,535</b>	<b>47,683</b>
74-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	482	0	482
<b>ACTIVITY CODE 24 TOTAL</b>		<b>0.000</b>					<b>482</b>	<b>0</b>	<b>482</b>
<b>PROGRAM TOTAL</b>		<b>1.908</b>					<b>117,700</b>	<b>69,535</b>	<b>48,165</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.



Bellevue School District No.405

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
79-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,436	0	3,436
79-27-910	AIDES	0.747	1,553.76	25.79	20.80	22.87	35,542	35,542	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.747</b>					<b>38,978</b>	<b>35,542</b>	<b>3,436</b>
79-91-940	OFFICE/CLERICAL	2.753	5,726.24	34.70	26.64	31.22	178,745	0	178,745
<b>ACTIVITY CODE 91 TOTAL</b>		<b>2.753</b>					<b>178,745</b>	<b>0</b>	<b>178,745</b>
<b>PROGRAM TOTAL</b>		<b>3.500</b>					<b>217,723</b>	<b>35,542</b>	<b>182,181</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 88 - Child Care

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
88-21-940	OFFICE/CLERICAL	5.251	10,922.08	48.28	22.74	31.05	339,164	0	339,164
88-21-960	PROFESSIONAL	5.840	12,147.20	39.06	34.70	35.33	429,115	0	429,115
88-21-990	DIRECTOR/SUPERVISOR	4.004	8,328.32	62.86	39.07	45.09	375,511	0	375,511
<b>ACTIVITY CODE 21 TOTAL</b>		<b>15.095</b>					<b>1,143,790</b>	<b>0</b>	<b>1,143,790</b>
88-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	832,847	0	832,847
			250,527.6						
88-27-910	AIDES	120.446	8	28.82	20.79	22.75	5,698,359	0	5,698,359
<b>ACTIVITY CODE 27 TOTAL</b>		<b>120.446</b>					<b>6,531,206</b>	<b>0</b>	<b>6,531,206</b>
88-91-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,056	0	3,056
88-91-910	AIDES	22.560	46,924.80	27.32	24.63	25.53	1,197,978	0	1,197,978
88-91-940	OFFICE/CLERICAL	0.878	1,826.24	24.71	24.71	24.71	45,132	0	45,132
<b>ACTIVITY CODE 91 TOTAL</b>		<b>23.438</b>					<b>1,246,166</b>	<b>0</b>	<b>1,246,166</b>
<b>PROGRAM TOTAL</b>		<b>158.979</b>					<b>8,921,162</b>	<b>0</b>	<b>8,921,162</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
89-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	25,000	0	25,000
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>					<b>25,000</b>	<b>0</b>	<b>25,000</b>
89-44-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	26,000	0	26,000
89-44-970	SERVICE WORKERS	1.789	3,721.12	29.29	18.88	24.17	89,948	0	89,948
<b>ACTIVITY CODE 44 TOTAL</b>		<b>1.789</b>					<b>115,948</b>	<b>0</b>	<b>115,948</b>
89-91-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	723,224	0	723,224
89-91-940	OFFICE/CLERICAL	2.653	5,518.24	36.71	33.04	34.48	190,266	0	190,266
<b>ACTIVITY CODE 91 TOTAL</b>		<b>2.653</b>					<b>913,490</b>	<b>0</b>	<b>913,490</b>
<b>PROGRAM TOTAL</b>		<b>4.442</b>					<b>1,054,438</b>	<b>0</b>	<b>1,054,438</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-11-940	OFFICE/CLERICAL	1.333	2,772.64	39.22	31.01	37.17	103,069	65,969	37,100
<b>ACTIVITY CODE 11 TOTAL</b>		<b>1.333</b>					<b>103,069</b>	<b>65,969</b>	<b>37,100</b>
97-12-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,400	0	4,400
97-12-940	OFFICE/CLERICAL	0.735	1,528.80	41.78	31.01	36.90	56,418	36,110	20,308
97-12-960	PROFESSIONAL	4.000	8,320.00	91.73	31.18	51.03	424,579	271,750	152,829
97-12-990	DIRECTOR/SUPERVISOR	2.251	4,682.08	89.18	51.59	80.01	374,614	239,770	134,844
<b>ACTIVITY CODE 12 TOTAL</b>		<b>6.986</b>					<b>860,011</b>	<b>547,630</b>	<b>312,381</b>
97-13-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	122,675	0	122,675
97-13-940	OFFICE/CLERICAL	9.201	19,138.08	41.78	23.58	27.09	518,493	331,859	183,634
97-13-960	PROFESSIONAL	6.000	12,480.00	62.86	39.22	46.60	581,570	372,232	209,338
97-13-980	TECHNICAL	10.000	20,800.00	62.86	31.18	42.90	892,229	571,068	321,161
97-13-990	DIRECTOR/SUPERVISOR	3.000	6,240.00	71.91	45.26	60.01	374,465	239,675	134,790
<b>ACTIVITY CODE 13 TOTAL</b>		<b>28.201</b>					<b>2,489,432</b>	<b>1,514,834</b>	<b>971,598</b>
97-14-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	65,716	0	65,716
97-14-940	OFFICE/CLERICAL	10.000	20,800.00	41.99	23.58	35.57	739,888	473,562	266,326
97-14-960	PROFESSIONAL	1.000	2,080.00	45.26	45.26	45.26	94,139	60,253	33,886
97-14-980	TECHNICAL	1.000	2,080.00	41.99	41.99	41.99	87,340	55,902	31,438
97-14-990	DIRECTOR/SUPERVISOR	2.000	4,160.00	71.91	60.35	66.13	275,096	176,074	99,022
<b>ACTIVITY CODE 14 TOTAL</b>		<b>14.000</b>					<b>1,262,179</b>	<b>765,791</b>	<b>496,388</b>
97-15-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	24,172	0	24,172
97-15-940	OFFICE/CLERICAL	1.333	2,772.64	31.01	25.53	26.90	74,590	47,741	26,849
97-15-960	PROFESSIONAL	3.000	6,240.00	48.28	39.22	43.16	269,342	172,391	96,951

Bellevue School District No.405

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-15-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	66.25	66.25	66.25	137,800	88,198	49,602
<b>ACTIVITY CODE 15 TOTAL</b>		<b>5.333</b>					<b>505,904</b>	<b>308,330</b>	<b>197,574</b>
97-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	10,600	0	10,600
97-25-990	DIRECTOR/SUPERVISOR	0.502	1,044.16	71.63	71.63	71.63	74,788	47,868	26,920
<b>ACTIVITY CODE 25 TOTAL</b>		<b>0.502</b>					<b>85,388</b>	<b>47,868</b>	<b>37,520</b>
97-61-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	7,118	0	7,118
97-61-940	OFFICE/CLERICAL	1.502	3,124.16	25.53	25.43	25.50	79,662	50,987	28,675
97-61-990	DIRECTOR/SUPERVISOR	3.355	6,978.40	76.94	45.26	53.02	369,967	236,796	133,171
<b>ACTIVITY CODE 61 TOTAL</b>		<b>4.857</b>					<b>456,747</b>	<b>287,783</b>	<b>168,964</b>
97-62-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	48,161	0	48,161
97-62-920	CRAFTS/TRADES	15.000	31,200.00	35.03	25.88	30.08	938,651	600,780	337,871
97-62-970	SERVICE WORKERS	0.923	1,919.84	20.02	19.81	19.98	38,363	24,554	13,809
<b>ACTIVITY CODE 62 TOTAL</b>		<b>15.923</b>					<b>1,025,175</b>	<b>625,334</b>	<b>399,841</b>
97-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	403,048	0	403,048
97-63-970	SERVICE WORKERS	110.525	229,892.0 0	26.14	20.40	22.48	5,167,400	3,307,374	1,860,026
97-63-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	29.42	29.42	29.42	61,191	39,165	22,026
<b>ACTIVITY CODE 63 TOTAL</b>		<b>111.525</b>					<b>5,631,639</b>	<b>3,346,539</b>	<b>2,285,100</b>
97-64-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	38,000	0	38,000
97-64-920	CRAFTS/TRADES	18.020	37,481.60	45.08	30.49	37.01	1,387,345	887,965	499,380
97-64-960	PROFESSIONAL	0.502	1,044.16	51.59	51.59	51.59	53,869	34,479	19,390
97-64-980	TECHNICAL	2.000	4,160.00	29.42	29.42	29.42	122,382	78,330	44,052
<b>ACTIVITY CODE 64 TOTAL</b>		<b>20.522</b>					<b>1,601,596</b>	<b>1,000,774</b>	<b>600,822</b>

Bellevue School District No.405

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-65-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,877	0	2,877
<b>ACTIVITY CODE 65 TOTAL</b>		<b>0.000</b>					<b>2,877</b>	<b>0</b>	<b>2,877</b>
97-67-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,500	0	2,500
97-67-970	SERVICE WORKERS	6.000	12,480.00	42.50	41.99	42.42	529,345	338,805	190,540
97-67-990	DIRECTOR/SUPERVISOR	0.502	1,044.16	71.63	71.63	71.63	74,788	47,868	26,920
<b>ACTIVITY CODE 67 TOTAL</b>		<b>6.502</b>					<b>606,633</b>	<b>386,673</b>	<b>219,960</b>
97-72-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,490	0	2,490
97-72-940	OFFICE/CLERICAL	1.000	2,080.00	25.53	25.53	25.53	53,108	33,992	19,116
97-72-980	TECHNICAL	19.012	39,544.96	51.80	27.41	43.14	1,705,868	109,834	614,034
97-72-990	DIRECTOR/SUPERVISOR	5.360	11,148.80	76.61	44.35	58.43	651,381	416,913	234,467
<b>ACTIVITY CODE 72 TOTAL</b>		<b>25.372</b>					<b>2,412,847</b>	<b>560,739</b>	<b>870,107</b>
97-73-980	TECHNICAL	1.000	2,080.00	33.19	33.19	33.19	69,036	44,186	24,850
97-73-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	10,142	0	10,142
97-73-940	OFFICE/CLERICAL	1.000	2,080.00	23.58	23.58	23.58	49,039	31,387	17,652
<b>ACTIVITY CODE 73 TOTAL</b>		<b>2.000</b>					<b>128,217</b>	<b>75,573</b>	<b>52,644</b>
97-74-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	23,414	0	23,414
97-74-940	OFFICE/CLERICAL	0.502	1,044.16	25.43	25.43	25.43	26,554	16,996	9,558
97-74-950	OPERATORS	4.380	9,110.40	33.19	28.30	29.44	268,196	171,658	96,538
97-74-990	DIRECTOR/SUPERVISOR	0.251	522.08	48.08	48.08	48.08	25,104	16,068	9,036
<b>ACTIVITY CODE 74 TOTAL</b>		<b>5.133</b>					<b>343,268</b>	<b>204,722</b>	<b>138,546</b>
<b>PROGRAM TOTAL</b>		<b>248.189</b>					<b>17,514,982</b>	<b>9,738,559</b>	<b>6,791,422</b>

Bellevue School District No.405

**SALARY EXHIBIT -- CLASSIFIED EMPLOYEES**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
98-41-980	TECHNICAL	0.930	1,934.40	31.06	31.06	31.06	60,092	60,092	0
98-41-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	62.86	62.86	62.86	130,749	130,749	0
98-41-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,542	0	3,542
98-41-940	OFFICE/CLERICAL	3.885	8,080.80	31.18	26.09	28.81	232,804	232,804	0
98-41-960	PROFESSIONAL	0.910	1,892.80	39.09	39.09	39.09	73,997	73,997	0
<b>ACTIVITY CODE 41 TOTAL</b>		<b>6.725</b>					<b>501,184</b>	<b>497,642</b>	<b>3,542</b>
98-44-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	125,378	0	125,378
98-44-910	AIDES	0.267	555.36	18.88	18.88	18.88	10,486	10,486	0
98-44-940	OFFICE/CLERICAL	3.094	6,435.52	23.96	20.95	23.24	149,545	149,545	0
98-44-950	OPERATORS	1.129	2,348.32	33.20	30.38	31.32	73,558	73,558	0
98-44-970	SERVICE WORKERS	35.792	74,447.36	24.75	16.04	20.41	1,519,410	1,519,410	0
<b>ACTIVITY CODE 44 TOTAL</b>		<b>40.282</b>					<b>1,878,377</b>	<b>1,752,999</b>	<b>125,378</b>
<b>PROGRAM TOTAL</b>		<b>47.007</b>					<b>2,379,561</b>	<b>2,250,641</b>	<b>128,920</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.



Bellevue School District No.405

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
99-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	334	0	334
99-25-910	AIDES	7.858	16,344.64	20.84	18.39	20.26	331,144	331,144	0
<b>ACTIVITY CODE 25 TOTAL</b>		<b>7.858</b>					<b>331,478</b>	<b>331,144</b>	<b>334</b>
99-51-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,649	0	4,649
99-51-940	OFFICE/CLERICAL	8.000	16,640.00	34.70	34.70	34.70	577,384	577,384	0
99-51-990	DIRECTOR/SUPERVISOR	3.000	6,240.00	62.86	48.28	53.14	331,579	331,579	0
<b>ACTIVITY CODE 51 TOTAL</b>		<b>11.000</b>					<b>913,612</b>	<b>908,963</b>	<b>4,649</b>
99-52-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	700,000	500,000	200,000
99-52-950	OPERATORS	61.471	127,859.6 8	28.86	25.20	27.46	3,510,774	3,510,774	0
<b>ACTIVITY CODE 52 TOTAL</b>		<b>61.471</b>					<b>4,210,774</b>	<b>4,010,774</b>	<b>200,000</b>
99-53-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	23,000	0	23,000
99-53-920	CRAFTS/TRADES	8.240	17,139.20	39.36	31.44	36.31	622,264	622,264	0
<b>ACTIVITY CODE 53 TOTAL</b>		<b>8.240</b>					<b>645,264</b>	<b>622,264</b>	<b>23,000</b>
<b>PROGRAM TOTAL</b>		<b>88.569</b>					<b>6,101,128</b>	<b>5,873,145</b>	<b>227,983</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bellevue School District No.405

SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

Object of Expenditure	(1) Actual 2017-2018	(2) % of Total	(3) Budget 2018-2019	(4) % of Total	(5) Budget 2019-2020	(6) % of Total
(0) Debit Transfers	1,555,327	XXXXX	1,085,150	XXXXX	1,551,571	XXXXX
(1) Credit Transfers	-1,555,327	XXXXX	-1,085,150	XXXXX	-1,551,571	XXXXX
(2) Certificated Salaries	128,323,049	45.19	164,021,178	46.60	169,898,241	45.48
(3) Classified Salaries	50,051,321	17.63	56,226,207	15.98	61,876,948	16.56
(4) Employee Benefits and Payroll Taxes	64,758,178	22.81	80,812,540	22.96	87,779,482	23.50
(5) Supplies and Materials	14,525,881	5.12	21,066,866	5.99	22,169,648	5.93
(7) Purchased Services	25,458,097	8.97	28,071,408	7.98	29,943,098	8.02
(8) Travel	583,318	0.21	976,139	0.28	1,134,173	0.30
(9) Capital Outlay	244,021	0.09	778,791	0.22	747,291	0.20
<b>TOTAL EXPENDITURES</b>	<b>283,943,865</b>	<b>100.00</b>	<b>351,953,129</b>	<b>100.00</b>	<b>373,548,881</b>	<b>100.00</b>

Bellevue School District No.405

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2017-2018	(2) % of Total	(3) Budget 2018-2019	(4) % of Total	(5) Budget 2019-2020	(6) % of Total
<b>TEACHING ACTIVITIES</b>						
27   Teaching	153,938,783	54.21	204,646,533	58.15	214,601,102	57.45
28   Extracur	4,171,270	1.47	4,298,274	1.22	4,433,145	1.19
29   Pmt to SD	15,443	0.01	14,600	0.00	19,600	0.01
<b>TOTAL TEACHING ACTIVITIES</b>	<b>158,125,497</b>	<b>55.69</b>	<b>208,959,407</b>	<b>59.37</b>	<b>219,053,847</b>	<b>58.64</b>
<b>TEACHING SUPPORT</b>						
22   Lrn Resrc	3,404,686	1.20	4,211,759	1.20	4,525,576	1.21
24   Guid/Coun	10,089,074	3.55	13,829,220	3.93	14,777,899	3.96
25   Pupil M/S	2,055,406	0.72	2,534,169	0.72	3,139,271	0.84
26   Health	9,000,246	3.17	10,404,324	2.96	12,129,731	3.25
31   InstProDev	12,801,084	4.51	13,868,491	3.94	9,246,369	2.48
32   Inst Tech	2,366,483	0.83	2,283,972	0.65	2,319,072	0.62
33   Curriculum	1,142,902	0.40	8,683,884	2.47	7,785,224	2.08
34   Prof Lrng St	XXXXX	XXXXX	XXXXX	XXXXX	4,138,049	1.11
<b>TOTAL TEACHING SUPPORT</b>	<b>47,568,977</b>	<b>16.75</b>	<b>56,495,707</b>	<b>16.05</b>	<b>58,061,191</b>	<b>15.54</b>
<b>OTHER SUPPORT ACTIVITIES</b>						
42   Food	2,809,342	0.99	2,877,292	0.82	3,074,347	0.82
44   Operation	3,094,749	1.09	3,261,805	0.93	3,588,731	0.96
49   Transfers	0	0.00	-23,000	-0.01	-20,000	-0.01
52   Operation	6,358,874	2.24	7,189,692	2.04	8,767,157	2.35
53   Maintnce	1,105,451	0.39	1,229,675	0.35	1,338,029	0.36
56   Insurance	17,839	0.01	50,000	0.01	50,000	0.01
59   Transfers	-742,971	-0.26	-411,013	-0.12	-699,411	-0.19
62   Grnd Mnt	1,670,028	0.59	1,963,706	0.56	2,002,762	0.54
63   Oper Bldg	7,655,372	2.70	8,312,194	2.36	8,956,261	2.40
64   Maintnce	3,577,519	1.26	3,952,322	1.12	4,103,143	1.10
65   Utilities	5,136,476	1.81	6,232,945	1.77	6,232,945	1.67
67   Bldg Secu	639,916	0.23	819,625	0.23	981,722	0.26
68   Insurance	1,298,220	0.46	1,800,000	0.51	1,450,000	0.39
72   Info Sys	5,658,664	1.99	5,616,751	1.60	6,303,411	1.69
73   Printing	-20,669	-0.01	345,316	0.10	147,892	0.04
74   Warehouse	436,519	0.15	473,951	0.13	590,998	0.16
75   Mtr Pool	0	0.00	0	0.00	0	0.00
83   Interest	0	0.00	0	0.00	0	0.00

Bellevue School District No.405

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2017-2018	(2) % of Total	(3) Budget 2018-2019	(4) % of Total	(5) Budget 2019-2020	(6) % of Total
84   Principal	0	0.00	0	0.00	0	0.00
85   Debt Expn	0	0.00	0	0.00	0	0.00
91   Publ Actv	4,504,803	1.59	4,684,119	1.33	4,280,733	1.15
<b>TOTAL OTHER SUPPORT ACTIVITIES</b>	<b>43,200,132</b>	<b>15.21</b>	<b>48,375,380</b>	<b>13.74</b>	<b>51,148,720</b>	<b>13.69</b>
<b>UNIT ADMINISTRATION</b>						
23   Princ Off	15,984,721	5.63	16,766,571	4.76	17,557,658	4.70
<b>TOTAL UNIT ADMINISTRATION</b>	<b>15,984,721</b>	<b>5.63</b>	<b>16,766,571</b>	<b>4.76</b>	<b>17,557,658</b>	<b>4.70</b>
<b>CENTRAL ADMINISTRATION</b>						
11   Bd of Dir	760,124	0.27	791,000	0.22	975,856	0.26
12   Supt Off	1,578,533	0.56	2,159,443	0.61	2,290,448	0.61
13   Busns Off	3,376,267	1.19	3,941,157	1.12	4,582,122	1.23
14   HR	2,377,994	0.84	2,514,792	0.71	2,864,896	0.77
15   Pblc Rltn	631,701	0.22	707,710	0.20	806,751	0.22
21   Supv Inst	7,797,152	2.75	8,669,277	2.46	13,046,142	3.49
41   Supervisn	749,803	0.26	752,266	0.21	767,719	0.21
51   Supervisn	1,193,736	0.42	1,250,089	0.36	1,402,931	0.38
61   Supv Bldg	599,229	0.21	570,330	0.16	990,603	0.27
<b>TOTAL CENTRAL ADMINISTRATION</b>	<b>19,064,538</b>	<b>6.71</b>	<b>21,356,064</b>	<b>6.07</b>	<b>27,727,468</b>	<b>7.42</b>
<b>TOTAL EXPENDITURES</b>	<b>283,943,865</b>	<b>100.00</b>	<b>351,953,129</b>	<b>100.00</b>	<b>373,548,881</b>	<b>100.00</b>

Bellevue School District No.405

REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

**PART I: LOCAL PROPERTY TAX COLLECTIONS**

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2019	51,185,350	0	51,185,350	47.00	24,057,115
Spring 2020	52,672,792	0	52,672,792	52.50	27,653,216
<b>1100 TOTAL LOCAL TAXES:</b>					<b>51,710,331</b>

**PART II: TIMBER EXCISE TAX**

	(1) Timber Assessed Valuation /3	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2019	0	0.000	0	0.00	XXXXX
Spring 2020	0	0.000	0	100.00	0
<b>1500 TIMBER EXCISE TAXES:</b>					<b>0</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

3/ Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll.

Bellevue School District No.405

GENERAL FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2019	(4) Principal Payments in FY 2019-2020	(5) Interest Payments in FY 2019-2020	(6) Outstanding Balance at Aug 31, 2020 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2019-2020	Interest Payments in FY 2019-2020	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/ 0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate program matrix pages.

3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on page GF4.

Belleve School District No. 405

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
<b>TEACHING ACTIVITIES</b>				
27   Teaching	1,202.001	76.72	334.712	34.41
28   Extracurricular	0.000	0.00	4.000	0.41
TOTAL TEACHING ACTIVITES	1,202.001	76.72	338.712	34.82
<b>TEACHING SUPPORT</b>				
22   Learning Resources	29.600	1.89	5.223	0.54
24   Guidance and Counseling	73.800	4.71	37.532	3.86
25   Pupil Management and Safety	0.504	0.03	38.413	3.95
26   Health/Related Services	82.901	5.29	8.281	0.85
31   InstProDev	51.200	3.27	0.000	0.00
32   Inst Tech	XXXXX	XXXXX	22.072	2.27
33   Curriculum	21.720	1.39	4.502	0.46
34   Professional Learning - State	0.000	0.00	0.000	0.00
TOTAL TEACHING SUPPORT	259.725	16.58	116.023	11.93
<b>OTHER SUPPORT ACTIVITIES</b>				
44   Food Services Operations	XXXXX	XXXXX	42.071	4.33
52   Operations	XXXXX	XXXXX	61.471	6.32
53   Maintenance	XXXXX	XXXXX	8.240	0.85
62   Grounds--Maintenance	XXXXX	XXXXX	15.923	1.64
63   Operation of Buildings	XXXXX	XXXXX	111.525	11.47
64   Maintenance	XXXXX	XXXXX	20.522	2.11
65   Utilities	XXXXX	XXXXX	0.000	0.00
67   Building Security	XXXXX	XXXXX	6.502	0.67
72   Information Systems	1.000	0.06	25.372	2.61
73   Printing	0.000	0.00	2.000	0.21
74   Warehousing and Distribution	0.000	0.00	5.133	0.53
91   Public Activities	XXXXX	XXXXX	28.844	2.97
TOTAL OTHER SUPPORT ACTIVITIES	1.000	0.06	327.603	33.68
<b>UNIT ADMINISTRATION</b>				
23   Principal's Office	68.000	4.34	62.803	6.46
TOTAL UNIT ADMINISTRATION	68.000	4.34	62.803	6.46
<b>CENTRAL ADMINISTRATION</b>				

Bellevue School District No. 405

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
12   Superintendent's Office	1.000	0.06	6.986	0.72
13   Business Office	0.806	0.05	28.201	2.90
14   Human Resources	3.800	0.24	14.000	1.44
15   Public Relations	0.000	0.00	5.333	0.55
21   Supervision - Instruction	30.452	1.94	50.465	5.19
41   Supervision - Nutrition Services	0.000	0.00	6.725	0.69
51   Supervision - Transportation	0.000	0.00	11.000	1.13
61   Supervision - Building	0.000	0.00	4.857	0.50
TOTAL CENTRAL ADMINISTRATION	36.058	2.30	127.567	13.11
<b>TOTAL FTE STAFF</b>	<b>1,566.784</b>	<b>100.00</b>	<b>972.708</b>	<b>100.00</b>

NOTE: Activities 29, 42, 43, 49, 56, 59, 68, 83, 84, and 85 are not included because there should not be personnel charged to these activities.



Bellevue School District No.405

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
<b>REVENUES</b>			
100   General Student Body	2,252,654	3,690,760	4,218,393
200   Athletics	588,345	659,317	761,959
300   Classes	254,153	278,700	315,465
400   Clubs	776,623	1,570,725	1,696,845
600   Private Moneys	38,695	163,750	150,399
<b>A. TOTAL REVENUES</b>	<b>3,910,470</b>	<b>6,363,252</b>	<b>7,143,061</b>
<b>EXPENDITURES</b>			
100   General Student Body	1,937,678	3,520,354	4,117,841
200   Athletics	793,426	774,529	995,766
300   Classes	236,325	266,450	293,291
400   Clubs	691,894	1,616,236	1,645,166
600   Private Moneys	36,936	167,750	152,980
<b>B. TOTAL EXPENDITURES</b>	<b>3,696,259</b>	<b>6,345,319</b>	<b>7,205,044</b>
<b>C. EXCESS OF REVENUES OVER (UNDER) EXPENDURES (A-B)</b>	<b>214,212</b>	<b>17,933</b>	<b>-61,983</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	1,057,702	1,070,104	1,350,191
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	132,195	100,000	100,000
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	XXXXX	0	0
G.L.890 Unassigned Fund Balance	0	0	0
<b>D. TOTAL BEGINNING FUND BALANCE</b>	<b>1,189,897</b>	<b>1,170,104</b>	<b>1,450,191</b>
<b>E. G.L. 898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+or-)</b>		<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	1,213,078	1,073,037	1,273,208
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	191,031	115,000	115,000
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	XXXXX	0	0
G.L.890 Unassigned Fund Balance	0	0	0
<b>F. TOTAL ENDING FUND BALANCE (C+D) 1/</b>	<b>1,404,109</b>	<b>1,188,037</b>	<b>1,388,208</b>

**Bellevue School District No.405**

**SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET**

1/ Amount on Line F should be equal to or greater than all restricted fund balances.

Bellevue School District No.405

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
<b>REVENUES AND OTHER FINANCING SOURCES</b>			
1000   Local Taxes	78,179,882	80,948,810	89,047,070
2000   Local Nontax Support	455,936	500,000	500,000
3000   State, General Purpose	0	0	0
5000   Federal, General Purpose	0	0	0
9000   Other Financing Sources	1,027	0	0
<b>A. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>78,636,846</b>	<b>81,448,810</b>	<b>89,547,070</b>
<b>EXPENDITURES</b>			
Matured Bond Expenditures	38,330,000	46,670,000	45,920,000
Interest on Bonds	38,437,725	34,874,964	35,609,720
Interfund Loan Interest	0	0	0
Bond Transfer Fees	3,161	5,000	5,000
Arbitrage Rebate	0	0	0
UnderWriter's Fees	0	0	0
<b>B. TOTAL EXPENDITURES</b>	<b>76,770,886</b>	<b>81,549,964</b>	<b>81,534,720</b>
<b>C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>D. OTHER FINANCING USES (G.L.535)</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)</b>	<b>1,865,960</b>	<b>-101,154</b>	<b>8,012,350</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	35,669,014	36,304,505	35,696,945
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
<b>F. TOTAL BEGINNING FUND BALANCE</b>	<b>35,669,014</b>	<b>36,304,505</b>	<b>35,696,945</b>
<b>G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)</b>	<b>XXXXX</b>	<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	37,534,974	36,203,351	43,709,295
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0

**Bellevue School District No.405**

**SUMMARY OF DEBT SERVICE FUND BUDGET**

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
G.L.890 Unassigned Fund Balance		0	0
<b>H. TOTAL ENDING FUND BALANCE (E+F, +OR-G)</b>	<b>37,534,974</b>	<b>36,203,351</b>	<b>43,709,295</b>

Bellevue School District No.405

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
<b>LOCAL TAXES</b>			
1100   Local Property Taxes	78,179,882	80,948,810	89,047,070
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	0	0	0
1500   Timber Excise Tax	0	0	0
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
<b>1000   TOTAL LOCAL TAXES</b>	<b>78,179,882</b>	<b>80,948,810</b>	<b>89,047,070</b>
<b>LOCAL SUPPORT NONTAX</b>			
2300   Investment Earnings	455,936	500,000	500,000
2700   Rentals and Leases	0	0	0
2900   Local Support Nontax, Unassigned	0	0	0
<b>2000   TOTAL LOCAL NONTAX SUPPORT</b>	<b>455,936</b>	<b>500,000</b>	<b>500,000</b>
<b>STATE, GENERAL PURPOSE</b>			
3600   State Forests	0	0	0
3900   Other State General Purpose, Unassigned	0	0	0
<b>3000   TOTAL STATE, GENERAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FEDERAL, GENERAL PURPOSE</b>			
5200   General Purpose Direct Federal Grants, Unassigned	0	0	0
5300   Impact Aid, Maintenance and Operation	0	0	0
5400   Federal in lieu of Taxes	0	0	0
5500   Federal Forests	0	0	0
5600   Qualified Bond Interest Credit - Federal	0	0	0
<b>5000   TOTAL FEDERAL, GENERAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OTHER FINANCING SOURCES</b>			
9100   Sale of Bonds	1,027	0	0
9200   Sale of Real Property	0	0	0
9600   Sale of Refunding Bonds	0	0	0
9900   Transfers	0	0	0
9901   Transfers (local resources)	XXXXX	XXXXX	0
<b>9000   TOTAL OTHER FINANCING SOURCES</b>	<b>1,027</b>	<b>0</b>	<b>0</b>
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>78,636,846</b>	<b>81,448,810</b>	<b>89,547,070</b>

Bellevue School District No.405

REVENUE WORK SHEET--DEBT SERVICE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

**PART I: LOCAL PROPERTY TAX COLLECTIONS**

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2019	79,366,000	0	79,366,000	47.00	37,302,020
Spring 2020	98,562,000	0	98,562,000	52.50	51,745,050
<b>1100 TOTAL LOCAL TAXES:</b>					<b>89,047,070</b>

**PART II: TIMBER EXCISE TAX**

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2019	0	0.000	0	0.00	XXXXX
Spring 2020	0	0.000	0	100.00	0
<b>1500 TIMBER EXCISE TAXES:</b>					<b>0</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

**Bellevue School District No.405**  
**DEBT SERVICE FUND BUDGET DETAIL OF OUTSTANDING BONDS**

**A. VOTED BONDS**

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2019
08-05-2010	95,305,000	42,995,000
03-01-2011	197,000,000	13,270,000
11-06-2012	100,000,000	63,880,000
11-06-2012	59,140,000	41,860,000
12-03-2013	100,000,000	66,900,000
12-09-2014	95,000,000	75,930,000
04-08-2015	74,570,000	73,775,000
12-08-2015	90,145,000	71,975,000
11-17-2016	231,795,000	226,075,000
05-03-2018	89,820,000	84,820,000
<b>TOTAL VOTED BONDS</b>	<b>1,132,775,000</b>	<b>761,480,000</b>

**B. NONVOTED BONDS**

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2019
<b>TOTAL ALL BONDS</b>	<b>1,132,775,000</b>	<b>761,480,000 2/</b>

1/ Include only bond issues for which debt service costs are included on page DS1. Please list in Sections A and B above the outstanding bond issues in date order, beginning with the earliest issue.

2/ Total estimated bonds outstanding as of September 1 should agree with County Treasurer's amount outstanding as of June 30, plus estimated July and August issues, less estimated July and August redemption.

Bellevue School District No.405

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
<b>REVENUES AND OTHER FINANCING SOURCES</b>			
1000   Local Taxes	25,885,874	31,645,000	37,820,000
2000   Local Nontax Support	3,188,318	2,000,000	2,000,000
3000   State, General Purpose	0	0	0
4000   State, Special Purpose	0	0	0
5000   Federal, General Purpose	0	0	0
6000   Federal, Special Purpose	0	0	0
7000   Revenues from Other School Districts	0	0	0
8000   Revenues from Other Entities	0	0	0
9000   Other Financing Sources	100,366,121	100,000,000	212,500,000
<b>A. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>129,440,313</b>	<b>133,645,000</b>	<b>252,320,000</b>
<b>EXPENDITURES</b>			
10   Sites	4,773,012	5,299,250	695,000
20   Buildings	143,234,976	155,324,172	117,935,000
30   Equipment	1,626,994	13,132,418	16,612,000
40   Energy	0	0	0
50   Sales and Lease Expenditures	0	0	0
60   Bond Issuance Expenditures	451,304	295,002	398,000
90   Debt Expenditures	XXXXX	0	0
<b>B. TOTAL EXPENDITURES</b>	<b>155,849,333</b>	<b>174,050,842</b>	<b>135,640,000</b>
<b>C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/</b>	<b>14,174,330</b>	<b>20,307,984</b>	<b>21,761,000</b>
<b>D. OTHER FINANCING USES (G.L.535) 2/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)</b>	<b>-40,583,350</b>	<b>-60,713,826</b>	<b>94,919,000</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	188,341,900	201,656,986	17,280,000
G.L.862 Committed from Levy Proceeds	8,842,817	13,627,000	8,711,000
G.L.863 Restricted from State Proceeds	593,727	0	0



Bellevue School District No.405

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	43,195	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	21,814,813	21,574,091	22,119,000
G.L.890 Unassigned Fund Balance	22,383,904	0	0
<b>F. TOTAL BEGINNING FUND BALANCE</b>	<b>219,636,453</b>	<b>236,858,077</b>	<b>48,110,000</b>
<b>G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)</b>	<b>XXXXX</b>	<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	149,161,846	156,006,144	115,451,000
G.L.862 Committed from Levy Proceeds	7,464,158	614,016	8,909,000
G.L.863 Restricted from State Proceeds	0	0	0
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	43,195	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	22,383,904	19,524,091	18,669,000
G.L.890 Unassigned Fund Balance	0	0	0
<b>H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/</b>	<b>179,053,103</b>	<b>176,144,251</b>	<b>143,029,000</b>

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF.

3/ Line H must be equal to or greater than all restricted fund balances.

Bellevue School District No.405

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
<b>LOCAL TAXES</b>			
1100   Local Property Tax	25,885,874	31,645,000	37,820,000
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	0	0	0
1500   Timber Excise Tax	0	0	0
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
<b>1000   TOTAL LOCAL TAXES</b>	<b>25,885,874</b>	<b>31,645,000</b>	<b>37,820,000</b>
<b>LOCAL SUPPORT NONTAX</b>			
2200   Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300   Investment Earnings	3,188,990	2,000,000	2,000,000
2400   Interfund Loan Interest Earnings	0	0	0
2500   Gifts and Donations	-672	0	0
2600   Fines and Damages	0	0	0
2700   Rentals and Leases	0	0	0
2800   Insurance Recoveries	0	0	0
2900   Local Support Nontax, Unassigned	0	0	0
2910   E-Rate	0	0	0
<b>2000   TOTAL LOCAL NONTAX SUPPORT</b>	<b>3,188,318</b>	<b>2,000,000</b>	<b>2,000,000</b>
<b>STATE, GENERAL PURPOSE</b>			
3600   State Forests	0	0	0
3900   Other State General Purpose, Unassigned	0	0	0
<b>3000   TOTAL STATE, GENERAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>STATE, SPECIAL PURPOSE</b>			
4100   Special Purpose, Unassigned	0	0	0
4130   State Matching Funding Assistance, Paid Direct to Districts	0	0	0
4230   State Matching Funding Assistance, Paid Direct to Contractors	0	0	0
4300   Other State Agencies, Unassigned	0	0	0
4330   State Matching Funding Assistance - - Other	0	0	0
<b>4000   TOTAL STATE, SPECIAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FEDERAL, GENERAL PURPOSE</b>			
5200   General Purpose Direct Federal Grants, Unassigned	0	0	0
5300   Impact Aid, Maintenance and Operation	0	0	0

Bellevue School District No.405

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
5400   Federal in lieu of Taxes	0	0	0
5500   Federal Forests	0	0	0
5600   Qualified Bond Interest Credit-Federal	0	0	0
<b>5000   TOTAL FEDERAL, GENERAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FEDERAL, SPECIAL PURPOSE</b>			
6140   Impact Aid-Construction	0	0	0
6200   Direct Special Purpose Grants	0	0	0
6240   Impact Aid-Construction	0	0	0
6300   Federal Grants Through Other Agencies, Unassigned	0	0	0
6340   Impact Aid-Construction	0	0	0
<b>6000 TOTAL FEDERAL, SPECIAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>REVENUES FROM OTHER SCHOOL DISTRICTS</b>			
7100   Program Participation, Unassigned	0	0	0
<b>7000   TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>REVENUES FROM OTHER ENTITIES</b>			
8100   Governmental Entities	0	0	0
8500   Nonfederal ESD	0	0	0
<b>8000 TOTAL REVENUES FROM OTHER ENTITIES</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OTHER FINANCING SOURCES</b>			
9100   Sale of Bonds	100,366,121	100,000,000	212,500,000
9200   Sale of Real Property	0	0	0
9300   Sale of Equipment	0	0	0
9400   Compensated Loss of Fixed Assets	0	0	0
9500   Long-Term Financing	0	0	0
9900   Transfers	0	0	0
9901   Transfers (local resources)	XXXXX	XXXXX	0
<b>9000 TOTAL OTHER FINANCING SOURCES</b>	<b>100,366,121</b>	<b>100,000,000</b>	<b>212,500,000</b>
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>129,440,313</b>	<b>133,645,000</b>	<b>252,320,000</b>

Bellevue School District No.405

REVENUE WORK SHEET--CAPITAL PROJECTS FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

**PART I: LOCAL PROPERTY TAX COLLECTIONS**

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2019	37,000,000	0	37,000,000	46.00	17,020,000
Spring 2020	40,000,000	0	40,000,000	52.00	20,800,000
<b>1100 TOTAL LOCAL TAXES:</b>					<b>37,820,000</b>

**PART II: TIMBER EXCISE TAX**

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2019	0	0.000	0	0.00	XXXXX
Spring 2020	0	0.000	0	100.00	0
<b>1500 TIMBER EXCISE TAXES:</b>					<b>0</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Bellevue School District No.405

CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2019-2020

Project Description	TOTAL	(10) Sites	(20) Buildings	(30) Equipment	(35) Instruction Technology	(40) Energy	(50) Sales and Lease Expenditure	(60) Bond Issuance Expenditure	(90) Debt
Construction Projects	85,239,000	8,000	85,231,000	0	0	0	0	0	0
Contingency	29,673,000	3,000	29,670,000	0	0	0	0	0	0
Facility Improvements & Equip	9,657,000	649,000	2,049,000	6,959,000	0	0	0	0	0
Instructional Technology	9,275,000	0	0	0	9,275,000	0	0	0	0
Management & Support Svc	1,796,000	35,000	985,000	378,000	0	0	0	398,000	0
<b>TOTAL EXPENDITURES</b>	<b>135,640,000</b>	<b>695,000</b>	<b>117,935,000</b>	<b>7,337,000</b>	<b>9,275,000</b>	<b>0</b>	<b>0</b>	<b>398,000</b>	<b>0</b>

Bellevue School District No.405

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bellevue School District No.405

CAPITAL PROJECTS FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2019	(4) Principal Payments in FY 2019-2020	(5) Interest Payments in FY 2019-2020	(6) Outstanding Balance at Aug 31, 2020 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2019-2020	Interest Payments in FY 2019-2020	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/ 0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate expenditure type on Page CP6.

3/ Budget as part of Expenditure (90) - Debt on Page CP6.

4/ Budget as Other Financing Source in Revenue Account No. 9500 on CP3.



Bellevue School District No.405

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
REVENUES AND OTHER FINANCING SOURCES			
1100   Local Property Tax	0	4,200,000	3,760,000
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	0	0	0
1500   Timber Excise Tax	0	0	0
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
2200   Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300   Investment Earnings	11,265	18,121	82,327
2500   Gifts and Donations	0	0	0
2600   Fines and Damages	0	0	0
2700   Rentals and Leases	0	0	0
2800   Insurance Recoveries	0	0	0
2900   Local Support Nontax, Unassigned	0	0	0
3600   State Forests	0	0	0
4100   Special Purpose-Unassigned	0	0	0
4300   Other State Agencies-Unassigned	0	0	0
4499   Transportation Reimbursement Depreciation	769,591	692,560	674,460
5200   General Purposes Direct Federal Grants-Unassigned	0	0	0
5300   Impact Aid, Maintenance and Operation	0	0	0
5400   Federal in lieu of Taxes	0	0	0
5600   Qualified Bond Interest Credit-Federal	0	0	0
6100   Special Purpose-OSPI Unassigned	0	0	0
6200   Direct Special Purpose Grants	0	0	0
6300   Federal Grants Through Other Entities-Unassigned	0	0	0
8100   Governmental Entities	0	0	0
8500   NonFederal ESD	0	0	0
9100   Sale of Bonds	0	0	0
9300   Sale of Equipment	0	35,500	28,500
9400   Compensated Loss of Fixed Assets	0	0	0
9500   Long-Term Financing	0	0	0
9901   Transfers (local resources)	XXXXX	XXXXX	0
<b>A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)</b>	<b>780,856</b>	<b>4,946,181</b>	<b>4,545,287</b>
<b>B. 9900 TRANSFERS IN (from the General Fund)</b>	<b>0</b>	<b>0</b>	<b>0</b>

Bellevue School District No.405

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
<b>C. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>780,856</b>	<b>4,946,181</b>	<b>4,545,287</b>
<b>EXPENDITURES</b>			
33 Transportation Equipment Purchases - formerly Act 57 Cash Purchases/Rebuilding of Transportation Equipment	771,709	2,092,761	2,380,095
34 Transportation Equipmment Major Repair - formerly Act 58 Contract Purchases/Rebuilding of Transportation Equipment	0	0	0
61 Bond/Levy Issuance and/or Election	86,183	0	0
91 Principal - formerly Act 84	0	0	0
92 Interest 1/ - formerly Act. 83	0	0	0
93 Arbitrage Rebate	0	0	0
<b>D. TOTAL EXPENDITURES</b>	<b>857,892</b>	<b>2,092,761</b>	<b>2,380,095</b>
<b>E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>F. OTHER FINANCING USES (G.L.535) 3/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (C-D-E-F)</b>	<b>-77,036</b>	<b>2,853,420</b>	<b>2,165,192</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	1,094,030	1,101,799	4,116,371
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
<b>H. TOTAL BEGINNING FUND BALANCE</b>	<b>1,094,030</b>	<b>1,101,799</b>	<b>4,116,371</b>
<b>I. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)</b>		<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	1,016,994	3,955,219	6,281,563
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0

Bellevue School District No.405

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
J. TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/	1,016,994	3,955,219	6,281,563

1/ Includes interest portion of purchase contracts.

2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

3/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF.

4/ Amount on Line J must be equal to or greater than all restricted fund balances.

Bellevue School District No.405

REVENUE WORK SHEET--TRANSPORTATION VEHICLE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

**PART I: LOCAL PROPERTY TAX COLLECTIONS**

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2019	8,000,000	0	8,000,000	47.00	3,760,000
Spring 2020	0	0	0	0.00	0
<b>1100 TOTAL LOCAL TAXES:</b>					<b>3,760,000</b>

**PART II: TIMBER EXCISE TAX**

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2019	0	0.000	0	0.00	XXXXX
Spring 2020	0	0.000	0	100.00	0
<b>1500 TIMBER EXCISE TAXES:</b>					<b>0</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Bellevue School District No.405

TRANSPORTATION VEHICLE FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2019	(4) Principal Payments in FY 2019-2020	(5) Interest Payments in FY 2019-2020	(6) Outstanding Balance at Aug 31, 2020 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2019-2020	Interest Payments in FY 2019-2020	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/ 0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditures on Page TVF 1 under 34 - Transportation Equipment Major Equipment

3/ Budget as part of 91 Principal or 92 Interest, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on Page TVF1.