

CERTIFICATION

As Secretary to the Board of Directors of Bellevue School District No. 405 of King County, I do hereby certify that the Board of Directors, at a public meeting advertised pursuant to RCW 28A.505.050 and held pursuant to RCW 28A.505.060;

(a) established the total appropriation expenditure amount for each fund for the fiscal year; and

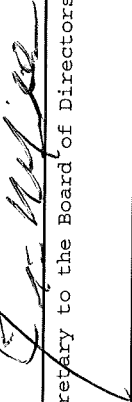
(b) the budget for each fund represents the budget as adopted by the Board of Directors; and

(c) the budget is prepared on the modified accrual basis of accounting pursuant to RCW 28A.505.020; or

(d) the Board of Directors and officers of said school district are fully cognizant of their liability under the provisions of RCW 28A.505.150; and

(e) if applicable, pursuant to RCW 28A.150.270 and WAC 392-121-445, the Board of Directors has executed a resolution as part of the budget hearing requesting approval for operating transfers from the General Fund to the Debt Service Fund and/or the Capital Projects Fund; and

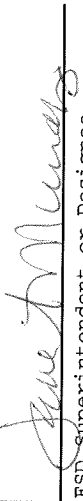
(f) pursuant to RCW 84.52.020, the Board of Directors determined the amount of new fiscal year excess tax levy requirements needed for the General, Transportation, Capital Projects, and Debt Service Fund budgets.

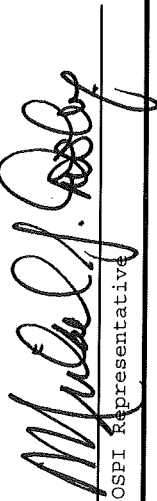

 Secretary to the Board of Directors

August 26, 2014
 Budget Adoption Date

FOR ESD AND OSPI USE ONLY

The School District budget has been reviewed and the total appropriation expenditure amount in each fund is fixed and approved in accordance with RCW 28A.505 for the period September 1, 2014 through August 31, 2015.


 ESD Superintendent or Designee


 OSPI Representative

9-4-14
 Date

9-16-2014
 Date

Lock and Print Date: 08/27/2014

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Fiscal Year 2014-2015

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**Bellevue School District No.405
BUDGET AND EXCESS LEVY SUMMARY**

	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
SECTION A: BUDGET SUMMARY					
Total Revenues and Other Financing Sources	228,994,445	5,539,718	59,957,836	122,840,000	717,009
Total Appropriation (Expenditures)	233,979,537	5,459,408	68,478,382	152,844,000	929,399
Other Financing Uses--Transfers Out (G.L. 536)	0	XXXX	0	11,986,693	0
Other Financing Uses (G.L. 535)	0	XXXX	0	0	0
Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses	-4,985,092	80,310	-8,520,546	-41,990,693	-212,390
Beginning Total Fund Balance	22,391,192	1,235,267	32,761,827	217,584,424	1,697,913
Ending Total Fund Balance	17,406,100	1,315,577	24,241,281	175,593,731	1,485,523

SECTION B: EXCESS LEVIES FOR 2015 COLLECTION

Excess levies approved by voters for 2015 collection	58,300,000	0	0	0	0
Rollback mandated by school district Board of Directors 1/	2,533,784	0	0	0	0
Net excess levy amount for 2015 collection after rollback	55,766,216	XXXX	58,031,000	26,000,000	0

1/ Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

**Bellevue School District No.405
GENERAL FUND FINANCIAL SUMMARY**

	(1) Actual 2012-2013	(2)\n% of Total	(3) Budget 2013-2014	(4) % of Total2	(5) Budget 2014-2015	(6) % of Total3
ENROLLMENT AND STAFFING SUMMARY						
Total K-12 FTE Enrollment Counts	17,989.44		18,309.37		18,482.43	
FTE Certificated Employees	1,214.141		1,257.879		1,346.686	
FTE Classified Employees	689.225		736.110		772.601	
FINANCIAL SUMMARY						
Total Revenues and Other Financing Sources	193,602,285		214,817,113		228,994,445	
Total Expenditures	191,035,867		216,298,456		233,979,537	
Total Beginning Fund Balance	21,398,619		19,500,000		22,391,192	
Total Ending Fund Balance	23,930,925		18,018,657		17,406,100	
EXPENDITURE SUMMARY BY PROGRAM GROUPS						
Regular Instruction	105,540,246	55.25	119,723,124	55.35	133,270,004	56.96
Federal Stimulus	1,255,540	0.66	975,007	0.45	601,189	0.26
Special Education Instruction	23,125,977	12.11	24,562,112	11.36	26,067,280	11.14
Vocational Instruction	4,949,969	2.59	4,958,446	2.29	5,101,606	2.18
Skill Center Instruction	636,756	0.33	629,193	0.29	668,883	0.29
Compensatory Education	8,479,968	4.44	11,181,196	5.17	11,439,560	4.89
Other Instructional Programs	3,830,904	2.01	4,030,876	1.86	4,726,383	2.02
Community Services	8,018,409	4.20	8,965,649	4.15	9,616,388	4.11
Support Services	35,198,098	18.42	41,272,853	19.08	42,488,244	18.16
Total - Program Groups	191,035,867	100.00	216,298,456	100.00	233,979,537	100.00
EXPENDITURE SUMMARY BY ACTIVITY GROUPS						
Teaching Activities	116,894,506	61.19	130,740,032	60.44	137,111,030	58.60
Teaching Support	20,972,937	10.98	23,449,011	10.84	33,859,331	14.47
Other Supportive Activities	32,467,367	17.00	37,469,953	17.32	37,921,669	16.21
Building Administration	8,844,642	4.63	9,299,615	4.30	10,612,786	4.54
Central Administration	11,856,414	6.21	15,339,845	7.09	14,474,721	6.19
Total - Activity Groups	191,035,867	100.00	216,298,456	100.00	233,979,537	100.00
EXPENDITURE SUMMARY BY OBJECTS						
Certificated Salaries	89,004,709	46.59	99,357,996	45.94	107,326,599	45.87
Classified Salaries	31,785,775	16.64	34,888,464	16.13	37,685,818	16.11

Bellevue School District No.405

GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2012-2013	(2)\n% of Total1	(3) Budget 2013-2014	(4) % of Total2	(5) Budget 2014-2015	(6) % of Total3
Employee Benefits and Payroll Taxes	39,814,136	20.84	47,383,990	21.91	51,190,156	21.88
Supplies, Instructional Resources and Noncapitalized Items	11,700,889	6.12	15,121,029	6.99	18,034,269	7.71
Purchased Services	17,827,315	9.33	17,954,035	8.30	18,391,456	7.86
Travel	734,382	0.38	713,385	0.33	688,731	0.29
Capital Outlay	168,661	0.09	879,557	0.41	662,508	0.28
Total - Objects	191,035,867	100.00	216,298,456	100.00	233,979,537	100.00

Bellevue School District No.405

FY ENROLLMENT AND STAFF COUNTS

	Average 1/ 2012-2013	Budget 2/ 2013-2014	Budget 3/ 2014-2015
A. FTE ENROLLMENT COUNTS (calculate to two decimal places)			
1. Kindergarten /2	682.50	704.00	721.50
2. Grade 1	1,393.64	1,487.00	1,373.00
3. Grade 2	1,354.62	1,400.00	1,507.00
4. Grade 3	1,385.17	1,391.00	1,436.00
5. Grade 4	1,374.40	1,411.00	1,388.00
6. Grade 5	1,392.39	1,391.00	1,447.00
7. Grade 6	1,359.65	1,454.00	1,443.00
8. Grade 7	1,401.53	1,395.00	1,496.00
9. Grade 8	1,373.30	1,422.00	1,410.00
10. Grade 9	1,526.69	1,543.00	1,574.00
11. Grade 10	1,462.30	1,535.00	1,550.00
12. Grade 11 (excluding Running Start)	1,487.89	1,431.78	1,497.00
13. Grade 12 (excluding Running Start)	1,565.45	1,453.59	1,379.00
14. SUBTOTAL	17,759.53	18,018.37	18,221.50
15. Running Start	229.91	231.00	260.93
16. Dropout Reengagement Enrollment	0.00	60.00	0.00
17. ALE Enrollment	0.00	0.00	0.00
18. TOTAL K-12	17,989.44	18,309.37	18,482.43
B. STAFF COUNTS (calculate to three decimal places)			
1. General Fund FTE Certificated Employees /4	1,214.141	1,257.879	1,346.686
2. General Fund FTE Classified Employees /4	689.225	736.110	772.601

1/ Enrollment are the average counts at school year's end as reported in the P-223 system. These counts do not include Ancillary and Non-Standard (summer) data.

2/ Enrollment and staff counts are entered in the budget for the school year. These counts remain constant and are not subject to change with subsequent updates to the P-233 and S-275 system, respectively.

3/ Enrollment should include special ed., part-time private, home-based, and summer students eligible for BEA funding, as reflected in the F-203.

4/ The staff counts for the prior year are the actual counts reported on Form S-275 and the current fiscal year are budgeted counts reported on Form F-195.

5/ Beginning in 2011-2012 kindergarten is considered full day and basic education. Beginning with 2011-2012, kindergarten enrollment counts should include any additional FTE attributable to the state funded full day kindergarten allocation based on total kindergarten enrollment, as reflected in the F-203.

**Bellevue School District No.405
SUMMARY OF GENERAL FUND BUDGET**

	(1) Actual 2012-2013	(2) Budget 2013-2014	(3) Budget 2014-2015
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	48,262,001	50,031,500	53,462,558
2000 Local Nontax Support	21,298,376	22,503,053	23,623,555
3000 State, General Purpose	89,193,920	96,998,095	102,713,279
4000 State, Special Purpose	17,970,876	22,182,319	23,626,626
5000 Federal, General Purpose	10,757	10,000	410,000
6000 Federal, Special Purpose	11,022,900	12,867,918	12,194,640
7000 Revenues from Other School Districts	444,136	593,250	728,500
8000 Revenues from Other Entities	211,951	182,912	208,594
9000 Other Financing Sources	5,187,369	9,448,066	12,026,693
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	193,602,285	214,817,113	228,994,445
EXPENDITURES			
00 Regular Instruction	105,540,246	119,723,124	133,270,004
10 Federal Stimulus	1,255,540	975,007	601,189
20 Special Education Instruction	23,125,977	24,562,112	26,067,280
30 Vocational Education Instruction	4,949,969	4,958,446	5,101,606
40 Skill Center Instruction	636,756	629,193	668,883
50 and 60 Compensatory Education Instruction	8,479,968	11,181,196	11,439,560
70 Other Instructional Programs	3,830,904	4,030,876	4,726,383
80 Community Services	8,018,409	8,965,649	9,616,388
90 Support Services	35,198,098	41,272,853	42,488,244
B. TOTAL EXPENDITURES	191,035,867	216,298,456	233,979,537
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	0	0	0
D. OTHER FINANCING USES (G.L.535) 2/	34,113	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	2,532,305	-1,481,343	-4,985,092
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	321,499	40,000	50,000
G.L.825 Restricted for Skill Center	XXXXX	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	XXXXX	50,000	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.831 Restricted for Employee Compensated Absence	XXXXX	XXXXX	0

Belleve School District No.405

SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2012-2013	(2) Budget 2013-2014	(3) Budget 2014-2015
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	2,337,568	1,000,000	275,000
G.L.845 Restricted for Self-Insurance	317,757	0	0
G.L.850 Restricted for Uninsured Risks	0	0	300,000
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Minimum Fund Balance Policy	10,932,130	11,000,000	12,601,544
G.L.875 Assigned to Contingencies	1,600,000	3,400,000	1,046,132
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	2,498,978	750,000	2,500,000
G.L.890 Unassigned Fund Balance	3,390,688	3,260,000	5,618,516
F. TOTAL BEGINNING FUND BALANCE	21,398,619	19,500,000	22,391,192
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	92,606	0	50,000
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.831 Restricted for Employee Compensated Absence	XXXXX	XXXXX	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	1,484,432	1,000,000	275,000
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	317,757	0	300,000
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Minimum Fund Balance Policy	11,462,152	11,500,000	14,038,772
G.L.875 Assigned to Contingencies	4,777,614	3,600,000	242,328
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	2,515,475	400,000	2,500,000
G.L.890 Unassigned Fund Balance	3,280,888	1,518,657	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	23,930,925	18,018,657	17,406,100

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

Bellevue School District No.405

SUMMARY OF GENERAL FUND BUDGET

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

3/ Line H must be equal to or greater than all restricted fund balances.

Bellevue School District No.405
GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2012-2013	(2) Budget 2013-2014	(3) Budget 2014-2015
LOCAL TAXES			
1100 Local Property Tax	48,262,001	50,031,500	53,462,558
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	48,262,001	50,031,500	53,462,558
LOCAL SUPPORT NONTAX			
2100 Tuitions and Fees, Unassigned	5,078,929	3,913,679	4,331,520
2122 Special Ed-Infants and Toddlers-Tuition and Fees	XXXXXX	0	0
2131 Secondary Vocational Education Tuition	0	0	0
2145 Skill Center Tuitions and Fees	3,115	0	0
2171 Traffic Safety Education Fees	0	0	0
2173 Summer School Tuition and Fees	407,759	379,959	458,044
2186 Community School Tuition and Fees	0	0	0
2188 Day Care Tuitions and Fees	7,363,254	8,175,035	9,064,784
2200 Sales of Goods, Supplies, and Services, Unassigned	292,953	579,144	608,000
2231 Secondary Voc. Ed., Sales of Goods, Supplies, and Svcs	76,142	58,600	58,600
2245 Skill Center, Sales of Goods, Supplies and Services	1,468	0	0
2288 Day Care, Sales of Goods, Supplies and Services	0	0	0
2289 Other Community Svcs Sales of Goods, Supplies and Svcs	809,957	1,133,550	863,148
2298 School Food Services, Sales of Goods, Supplies and Svcs	2,818,219	3,403,000	2,955,958
2300 Investment Earnings	260,593	200,000	200,000
2400 Interfund Loan Interest Earnings	0	0	0
2500 Gifts and Donations	2,750,046	3,835,469	2,570,989
2600 Fines and Damages	64,444	75,000	75,000
2700 Rentals and Leases	1,080,364	324,617	2,012,512
2800 Insurance Recoveries	47,417	25,000	25,000
2900 Local Support Nontax, Unassigned	131,238	180,000	180,000
2910 E-Rate	112,477	220,000	220,000
2000 TOTAL LOCAL SUPPORT NONTAX	21,298,376	22,503,053	23,623,555
STATE, GENERAL PURPOSE			
3100 Apportionment	87,075,518	94,513,936	100,048,059

Bellevue School District No.405
GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2012-2013	(2) Budget 2013-2014	(3) Budget 2014-2015
3121 Special Education--General Apportionment	2,118,402	2,484,159	2,665,220
3300 Local Effort Assistance	0	0	0
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	89,193,920	96,998,095	102,713,279
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	1,552	0	0
4121 Special Education	9,686,936	9,196,080	9,722,321
4122 Special Ed-Infants and Toddlers-State	XXXXX	875,723	856,280
4126 State Institutions, Special Education	0	0	0
4155 Learning Assistance	1,018,554	1,628,906	1,788,688
4156 State Institutions, Centers, and Homes, Delinquent	0	0	0
4158 Special and Pilot Programs	1,938,269	1,915,902	1,786,614
4159 Institutions-Juveniles in Adult Jails	0	0	0
4165 Transitional Bilingual	1,583,261	1,971,658	1,980,403
4174 Highly Capable	161,228	169,695	173,664
4188 Day Care	0	0	0
4198 School Food Services	51,882	48,362	46,748
4199 Transportation--Operations	3,238,039	4,060,993	4,976,408
4300 Other State Agencies, Unassigned	19,615	2,035,000	2,015,500
4321 Special Education--Other State Agencies	0	0	0
4322 Special Education-Infants and Toddlers-State	XXXXX	0	0
4326 State Institutions--Special Education--Other State Agcs	0	0	0
4356 State Insts, Ctrs, Homes, Delinquent--Other St. Agcs	0	0	0
4358 Speical and Pilot Programs--Other State Agencies	0	0	0
4365 Transitional Bilingual--Other State Agencies	0	0	0
4388 Day Care--Other State Agencies	271,541	280,000	280,000
4398 School Food Services--Other State Agencies	0	0	0
4399 Transportation--Operations--Other State Agencies	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	17,970,876	22,182,319	23,626,626
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	400,000
5300 Impact Aid, Maintenance and Operation	0	0	0
5329 Impact Aid, Special Education Funding	0	0	0

Bellevue School District No.405
GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2012-2013	(2) Budget 2013-2014	(3) Budget 2014-2015
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	10,757	10,000	10,000
5600 Qualified Bond Interest Credit - Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	10,757	10,000	410,000
FEDERAL, SPECIAL PURPOSE			
6100 Special Purpose, OSPI, Unassigned	0	0	0
6111 Federal Stimulus--Title I	0	0	0
6112 Federal Stimulus--School Improvement	0	0	0
6113 Federal Stimulus--State Fiscal Stabilization Fund	0	0	0
6114 Federal Stimulus--IDEA	0	0	0
6118 Federal Stimulus--Competitive Grants	0	0	0
6119 Federal Stimulus--Other	0	0	0
6121 Special Education--Medicaid Reimbursement	0	0	0
6122 Special Ed-Infants and Toddlers-Medicaid Reimbursements	XXXXX	0	0
6124 Special Education--Supplemental	4,159,444	4,218,790	3,874,161
6125 Special Education-Infants and Toddlers-Federal	XXXXX	0	0
6138 Secondary Vocational Education	55,944	68,293	77,139
6146 Skill Center	0	0	0
6151 Disadvantaged ESEA Disadvantaged, Fed	1,607,922	1,567,482	1,654,987
6152 School Improve, Fed Other Title Grants under ESEA, Fed	476,674	455,980	456,764
6153 Migrant ESEA Migrant, Federal	0	0	0
6154 Reading First, Federal	0	0	0
6157 Institutions, Neglected and Delinquent	0	0	0
6161 Head Start	0	0	0
6162 Math & Science--Professional Development	0	0	0
6164 Limited English Proficiency (formerly Bilingual)	305,915	317,388	323,340
6167 Indian Education JOM	0	0	0
6168 Indian Education, ED	0	0	0
6176 Targeted Assistance	0	0	0
6178 Youth Training Programs	0	0	0
6188 Day Care	42,214	46,000	35,000
6189 Other Community Services	71,504	72,000	60,000
6198 School Food Services	1,938,178	1,960,000	1,901,042
6199 Transportation--Operations	0	0	0

Bellevue School District No.405
GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2012-2013	(2) Budget 2013-2014	(3) Budget 2014-2015
6200 Direct Special Purpose Grants	0	2,000,000	2,000,000
6211 Federal Stimulus--Title I	0	0	0
6212 Federal Stimulus--School Improvement	0	0	0
6213 Federal Stimulus--State Fiscal Stabilization Fund	0	0	0
6214 Federal Stimulus--IDEA	0	0	0
6218 Federal Stimulus--Competitive Grants	0	0	0
6219 Federal Stimulus--Other	1,282,380	998,985	615,990
6221 Special Education--Medicaid Reimbursement	0	0	0
6222 Special Ed-Infants and Toddlers-Medicaid Reimbursements	XXXXX	0	0
6224 Special Education--Supplemental	0	0	0
6225 Special Education-Infants and Toddlers-Federal	XXXXX	0	0
6238 Secondary Vocational Education	0	0	0
6246 Skill Center	0	0	0
6251 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6252 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6253 ESEA Migrant, Federal	0	0	0
6254 Reading First, Federal	0	0	0
6257 Institutions, Neglected and Delinquent	0	0	0
6261 Head Start	0	0	0
6262 Math & Science--Professional Development	0	0	0
6264 Limited English Proficiency (formerly Bilingual)	0	0	0
6267 Indian Education JOM	0	0	0
6268 Indian Education, ED	0	0	0
6276 Targeted Assistance	0	0	0
6278 Youth Training, Direct Grants	0	0	0
6288 Day Care	0	0	0
6289 Other Community Services	0	0	0
6298 School Food Services	0	0	0
6299 Transportation--Operations	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	63,755	0	0
6310 Medicaid Administrative Match	0	0	0
6311 Federal Stimulus--Title I	0	0	0
6312 Federal Stimulus--School Improvement	0	0	0
6313 Federal Stimulus--State Fiscal Stabilization Fund	0	0	0

Bellevue School District No.405
GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2012-2013	(2) Budget 2013-2014	(3) Budget 2014-2015
6314 Federal Stimulus--IDEA	0	0	0
6318 Federal Stimulus--Competitive Grants	0	0	0
6319 Federal Stimulus--Other	0	0	0
6321 Special Education--Medicaid Reimbursement	17,411	35,000	36,500
6322 Special Ed-Infants and Toddlers-Medicaid Reimbursements	XXXXX	0	0
6324 Special Education--Supplemental	0	0	0
6325 Special Education-Infants and Toddlers-Federal	XXXXX	0	0
6338 Secondary Vocational Education	0	0	0
6346 Skill Center	0	0	0
6351 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6352 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6353 Migrant ESEA Migrant, Federal	0	0	0
6354 Reading First, Federal	0	0	0
6357 Institutions, Neglected and Delinquent	0	0	0
6361 Head Start	744,405	801,000	911,717
6362 Math & Science--Professional Development	0	0	0
6364 Limited English Proficiency (formerly Bilingual)	0	0	0
6367 Indian Education JOM	0	0	0
6368 Indian Education, ED	0	0	0
6376 Targeted Assistance	0	0	0
6378 Youth Training Programs	0	0	0
6388 Day Care	0	0	0
6389 Other Community Services	0	0	0
6398 School Food Services	0	0	0
6399 Transportation--Operations	0	0	0
6998 USDA Commodities	257,153	327,000	248,000
6000 TOTAL FEDERAL, SPECIAL PURPOSE	11,022,900	12,867,918	12,194,640
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	423,251	587,250	703,500
7121 Special Education	0	0	0
7122 Special Education-Infants and Toddlers	XXXXX	0	0
7131 Vocational Education	0	0	0
7145 Skill Center	0	0	0
7189 Other Community Services	0	0	0

Bellevue School District No.405
GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2012-2013	(2) Budget 2013-2014	(3) Budget 2014-2015
7197 Support Services	0	0	0
7198 School Food Services	0	0	0
7199 Transportation	20,885	6,000	25,000
7301 Nonhigh Participation	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	444,136	593,250	728,500
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	122,557	102,912	106,594
8188 Day Care	60,228	80,000	102,000
8189 Community Services	0	0	0
8198 School Food Services	0	0	0
8199 Transportation	0	0	0
8200 Private Foundations	16,466	0	0
8500 Nonfederal, BSD	12,700	0	0
8521 Educational Service Districts-Special Education	XXXXX	0	0
8522 Ed Service Districts-Special Ed-Infants and Toddlers	XXXXX	0	0
8000 TOTAL REVENUES FROM OTHER ENTITIES	211,951	182,912	208,594
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	66,532	18,000	40,000
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	5,120,837	9,430,066	11,986,693
9000 TOTAL OTHER FINANCING SOURCES	5,187,369	9,448,066	12,026,693
TOTAL REVENUES AND OTHER FINANCING SOURCES	193,602,285	214,817,113	228,994,445

Bellevue School District No.405

EXPENDITURE BY PROGRAM

	(1) Actual 2012-2013	(2) Budget 2013-2014	(3) Budget 2014-2015
REGULAR INSTRUCTION			
01 Basic Education	105,540,246	119,723,124	133,270,004
02 Alternative Learning Experience	0	0	0
03 Basic Education - Dropout Reengagement	XXXXX	XXXXX	0
00 TOTAL REGULAR INSTRUCTION	105,540,246	119,723,124	133,270,004
FEDERAL STIMULUS			
11 Federal Stimulus - Title I	0	0	0
12 Federal Stimulus - School Improvement	0	0	0
13 Federal Stimulus - Fiscal Stabilization and Education Jobs (formerly SFSP)	0	0	0
14 Federal Stimulus - IDEA	0	0	0
18 Federal Stimulus - Competitive Grants	0	0	0
19 Federal Stimulus - Other	1,255,540	975,007	601,189
10 TOTAL FEDERAL STIMULUS	1,255,540	975,007	601,189
SPECIAL EDUCATION INSTRUCTION			
21 Special Education, Supplemental, State	19,109,137	19,570,210	21,323,793
22 Special Education, Infants and Toddlers, State	XXXXX	889,327	986,288
24 Special Education, Supplemental, Federal	4,016,840	4,102,575	3,757,199
25 Special Education, Infants and Toddlers, Federal	XXXXX	0	0
26 Special Education, Institutions, State	0	0	0
29 Special Education, Other, Federal	0	0	0
20 TOTAL SPECIAL EDUCATION INSTRUCTION	23,125,977	24,562,112	26,067,280
VOCATIONAL EDUCATION INSTRUCTION			
31 Vocational, Basic, State	4,645,243	4,247,457	4,183,361
34 Middle School Career and Technical Education, State	251,011	645,075	843,679
38 Vocational, Federal	53,715	65,914	74,566
39 Vocational, Other Categorical	0	0	0
30 TOTAL VOCATIONAL EDUCATION INSTRUCTION	4,949,969	4,958,446	5,101,606
SKILL CENTER INSTRUCTION			
45 Skills Center, Basic, State	636,756	629,193	668,883
46 Skills Center, Federal	0	0	0
40 TOTAL SKILL CENTER INSTRUCTION	636,756	629,193	668,883
COMPENSATORY EDUCATION INSTRUCTION			
51 Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal	1,543,852	1,512,868	1,599,932
52 School Improvement, Federal Other Title Grants under ESEA, Federal	457,680	440,093	441,535

Bellevue School District No.405

EXPENDITURE BY PROGRAM

	(1) Actual 2012-2013	(2) Budget 2013-2014	(3) Budget 2014-2015
53 Migrant ESEA Migrant, Federal	0	0	0
54 Reading First, Federal	0	0	0
55 Learning Assistance Program (LAP), State	969,639	1,572,156	1,728,910
56 State Institutions, Centers and Homes, Delinquent	0	0	0
57 State Institutions, Neglected and Delinquent, Federal	0	0	0
58 Special and Pilot Programs, State	2,009,629	1,993,231	1,821,413
59 Institutions - Juveniles in Adult Jails	0	0	0
61 Head Start, Federal	744,405	801,010	868,307
62 Math and Science, Professional Development, Federal	0	0	0
64 Limited English Proficiency, Federal	299,917	311,166	317,001
65 Transitional Bilingual, State	2,283,477	2,376,388	2,564,170
66 Student Achievement, State	0	XXXXX	XXXXX
67 Indian Education, Federal, JOM	0	0	0
68 Indian Education, Federal, ED	0	0	0
69 Compensatory, Other	171,369	2,174,284	2,098,292
50 and 60 TOTAL COMPENSATORY EDUCATION INSTRUCTION	8,479,968	11,181,196	11,439,560
OTHER INSTRUCTIONAL PROGRAMS			
71 Traffic Safety	0	0	0
73 Summer School	352,899	378,510	1,043,585
74 Highly Capable	614,008	764,827	886,879
75 Professional Development, State	0	0	0
76 Targeted Assistance, Federal	0	0	0
78 Youth Training Programs, Federal	0	0	0
79 Instructional Programs, Other	2,863,996	2,887,539	2,795,919
70 TOTAL OTHER INSTRUCTIONAL PROGRAMS	3,830,904	4,030,876	4,726,383
COMMUNITY SERVICES			
81 Public Radio/Television	0	0	0
86 Community Schools	0	0	0
88 Day Care	6,949,764	7,584,595	8,356,890
89 Other Community Services	1,068,645	1,381,054	1,259,498
80 TOTAL COMMUNITY SERVICES	8,018,409	8,965,649	9,616,388
SUPPORT SERVICES			
97 District-wide Support	24,749,459	30,019,483	30,492,030
98 School Food Services	5,002,380	5,352,449	5,359,464

Bellevue School District No.405

EXPENDITURE BY PROGRAM

	(1) Actual 2012-2013	(2) Budget 2013-2014	(3) Budget 2014-2015
99 Pupil Transportation	5,446,259	5,900,921	6,636,750
90 TOTAL SUPPORT SERVICES	35,198,098	41,272,853	42,488,244
TOTAL PROGRAM EXPENDITURES	191,035,867	216,298,456	233,979,537

Bellevue School District No.405

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
01 Basic Education	133,270,004	783,602	0	81,864,823	7,731,404	29,816,207	8,384,359	4,254,107	412,502	23,000
02 ALE	0	0	0	0	0	0	0	0	0	0
03 Basic Education - Dropout Reengagement	0	0	0	0	0	0	0	0	0	0
TOTAL REGULAR INSTRUCTION	133,270,004	783,602	0	81,864,823	7,731,404	29,816,207	8,384,359	4,254,107	412,502	23,000
11 Federal Stimulus - Title I	0	0	0	0	0	0	0	0	0	0
12 Federal Stimulus - School Improvement	0	0	0	0	0	0	0	0	0	0
13 Federal Stimulus - SFSF and Education Jobs	0	0	0	0	0	0	0	0	0	0
14 Federal Stimulus - IDEA	0	0	0	0	0	0	0	0	0	0
18 Federal Stimulus - Competitive Grants	0	0	0	0	0	0	0	0	0	0
19 Federal Stimulus - Other	601,189	300	0	253,732	0	65,090	22,067	240,000	20,000	0
TOTAL FEDERAL STIMULUS	601,189	300	0	253,732	0	65,090	22,067	240,000	20,000	0
21 Sp Ed, Sup, St	21,323,793	60,400	0	9,341,116	5,554,301	5,959,511	243,800	153,965	10,700	0
22 Sp Ed, I&T, St	986,288	0	0	202,739	0	71,549	0	712,000	0	0
24 Sp Ed, Sup, Fed	3,757,199	0	0	2,540,332	55,000	871,477	0	290,390	0	0
25 Sp Ed, I&T, Fed	0	0	0	0	0	0	0	0	0	0
26 Sp Ed, Inst, St	0	0	0	0	0	0	0	0	0	0

Bellevue School District No.405

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
29 Sp Ed, Oth, Fed	0	0	0	0	0	0	0	0	0
TOTAL SPECIAL EDUCATION INSTRUCTION	60,400		12,084,187	5,609,301	6,902,537	243,800	1,156,355	10,700	0
31 Voc, Basic, St	33,750		2,243,200	333,501	863,640	410,880	215,100	26,250	57,040
34 MidSchCar/Tec	0		511,719	0	173,370	89,340	27,000	2,250	40,000
38 Voc, Fed	0		0	35,387	21,765	9,414	8,000	0	0
39 Voc, Other	0		0	0	0	0	0	0	0
TOTAL VOCATIONAL EDUCATION INSTRUCTION	33,750		2,754,919	368,888	1,058,775	509,634	250,100	28,500	97,040
45 Skil Cnt, Bas, St	300		0	31,314	122,237	70,800	35,600	4,300	50,443
46 Skill Cntr, Fed	0		0	0	0	0	0	0	0
TOTAL SKILL CENTER INSTRUCTION	300		0	31,314	122,237	70,800	35,600	4,300	50,443
51 ESEA Disadvantaged, Federal	6,500		871,987	63,064	274,706	6,500	360,675	16,500	0
52 Other Title Grants under ESEA, Federal	0		307,709	18,807	106,719	300	6,000	2,000	0
53 ESEA Migrant, Federal	0		0	0	0	0	0	0	0
54 Read First, Fed	0		0	0	0	0	0	0	0
55 LAP	0		1,085,886	149,588	472,436	16,000	5,000	0	0
56 St In, Ctr/Hm, D	0		0	0	0	0	0	0	0
57 St In, N/D, Fed	0		0	0	0	0	0	0	0
58 Sp/Plt Pgm, St	0		1,495,437	26,513	288,021	4,942	5,500	1,000	0

Bellevue School District No.405

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
59 I-JAJ	0	0	0	0	0	0	0	0	0
61 Head Start, Fed	51,710	0	553,438	251,509	11,650	0	0	0	0
62 MS, Pro Dv, Fed	0	0	0	0	0	0	0	0	0
64 LEP, Fed	1,350	188,235	0	48,416	25,000	50,000	4,000	0	0
65 Tran Billing, St	0	1,888,364	43,254	632,552	0	0	0	0	0
67 Ind Ed, Fd, JOM	0	0	0	0	0	0	0	0	0
68 Ind Ed, Fd, ED	0	0	0	0	0	0	0	0	0
69 Comp, Othr	2,098,292	0	343,434	254,858	500,000	200,000	0	100,000	0
TOTAL COMPENSATORY EDUCATION INSTRUCTION	11,439,560	0	6,537,618	1,198,098	2,329,217	564,392	627,175	23,500	100,000
71 Traffic Safety	0	0	0	0	0	0	0	0	0
73 Summer School	45,000	622,118	125,147	154,320	46,000	51,000	0	0	0
74 Highly Capable	886,879	437,583	64,557	150,939	233,800	0	0	0	0
75 Prof Dev, State	0	0	0	0	0	0	0	0	0
76 Target Asst, Fed	0	0	0	0	0	0	0	0	0
78 Yth Trg Pm, Fed	0	0	0	0	0	0	0	0	0
79 Inst Pgm, Othr	6,500	1,772,425	207,322	708,880	40,292	60,200	300	0	0
TOTAL OTHER INSTRUCTIONAL PROGRAMS	4,726,383	2,832,126	397,026	1,014,139	320,092	111,200	300	0	0
81 Public Radio/TV	0	0	0	0	0	0	0	0	0
86 Comm Schools	0	0	0	0	0	0	0	0	0

Bellevue School District No.405

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	(0) Total Object	(1) Debit Transfer	(2) Credit Transfer	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
88 Day Care	8,356,890	51,353	13,718	5,164,067	2,361,302	617,500	144,100	4,850	0
89 Othr Comm Srv	1,259,498	199,660	4,400	586,865	173,060	228,233	97,280	0	0
TOTAL COMMUNITY SERVICES	9,616,388	251,013	18,118	5,750,932	2,534,362	845,733	241,380	4,850	0
97 Distwide Suppt	30,492,030	72,660	627,187	11,578,015	4,720,476	3,534,012	9,899,591	173,679	332,025
98 Schl Food Serv	5,359,464	30,000	-173,205	1,562,985	875,136	2,684,500	349,848	5,200	25,000
99 Pupil Transp	6,636,750	86,000	-780,265	3,457,855	1,751,980	854,880	1,226,100	5,200	35,000
TOTAL SUPPORT SERVICES	42,488,244	188,660	-1,399,085	16,598,855	7,347,592	7,073,392	11,475,539	184,079	392,025
OBJECT TOTALS	233,979,537	1,429,085	-1,429,085	107,326,599	51,190,156	18,034,269	18,391,456	688,731	662,508

Bellevue School No. 405

PROGRAM 01 - Basic Education

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	3,072,833	30,200		1,228,740	835,976	601,638	132,109	230,470	13,700	0
22 Lrn Resrc	2,427,262	0		1,531,185	174,565	608,512	113,000	0	0	0
23 Princ Off	10,600,943	0		5,940,106	1,999,870	2,580,967	77,000	3,000	0	0
24 Guid/Coun	7,667,642	1,000		4,547,086	599,952	1,778,725	636,815	91,411	12,653	0
25 Pupil M/S	1,339,436	0		0	559,826	308,710	34,000	436,500	400	0
26 Health	1,390,531	100		941,469	95,383	341,879	8,700	3,000	0	0
27 Teaching	91,575,865	649,502		61,881,811	1,080,760	21,116,791	3,094,146	3,412,466	317,389	23,000
28 Extracur	3,156,082	60,000		1,009,358	1,476,899	569,325	20,000	20,500	0	0
29 Pmt to SD	2,600							2,600		
31 InstProDev	3,648,649	0		2,665,190	0	883,624	3,550	39,000	57,285	0
32 Inst Tech	1,111,907	0			742,772	329,285	39,850	0	0	0
33 Curriculum	7,276,254	42,800		2,119,878	165,401	696,751	4,225,189	15,160	11,075	0
Total	133,270,004	783,602		81,864,823	7,731,404	29,816,207	8,384,359	4,254,107	412,502	23,000
FTE PROGRAM STAFF				1,045.810	137.915					

Bellevue School No. 405
PROGRAM 19 - Federal Stimulus - Other

OBJECTS OF EXPENDITURE

Activity	Total	(0)		(1) Credit Transfer	(2)		(3) Class. Salaries	(4)		(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
		Debit Transfer			Cert. Salaries	Employee Benefits							
15 Pblc Rltn	0	0	0		0	0	0	0	0	0	0	0	0
21 Supv Inst	0	0	0		0	0	0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0		0	0	0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0	0		0	0	0	0	0	0	0	0	0
25 Pupil M/S	0	0	0		0	0	0	0	0	0	0	0	0
26 Health	0	0	0		0	0	0	0	0	0	0	0	0
27 Teaching	214,139	300	148,732		0	43,040	22,067	0	0	0	0	0	0
29 Pmt to SD	0	0	0		0	0	0	0	0	0	0	0	0
31 InstProDev	387,050	0	105,000		0	22,050	0	240,000	20,000	0	0	0	0
32 Inst Tech	0	0	0		0	0	0	0	0	0	0	0	0
33 Curriculum	0	0	0		0	0	0	0	0	0	0	0	0
63 Oper Bldg	0	0	0		0	0	0	0	0	0	0	0	0
64 Maintnce	0	0	0		0	0	0	0	0	0	0	0	0
65 Utilities	0	0	0		0	0	0	0	0	0	0	0	0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	601,189	300	253,732	0	253,732	65,090	22,067	240,000	20,000	240,000	20,000	0	0
FTE PROGRAM STAFF			2.000		2.000	0.000							

Bellevue School No. 405
PROGRAM 21 - Special Education, Supplemental, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	1,320,948	2,500		819,731	176,305	302,412	20,000	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	450,710	0		342,898	0	107,812	0	0	0	0
25 Pupil M/S	22,316	0		0	14,715	7,601	0	0	0	0
26 Health	4,805,581	0		3,578,391	0	1,219,790	3,800	3,600	0	0
27 Teaching	14,366,637	57,900		4,443,153	5,363,281	4,268,848	220,000	2,755	10,700	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	147,610							147,610		
31 InstProDev	113,640	0		85,458	0	28,182	0	0	0	0
32 Inst Tech	0	0		0	0	0	0	0	0	0
33 Curriculum	96,351	0		71,485	0	24,866	0	0	0	0
Total	21,323,793	60,400		9,341,116	5,554,301	5,959,511	243,800	153,965	10,700	0
FTE PROGRAM STAFF				131.347	151.178					

Bellevue School No. 405
PROGRAM 22 - Special Education, Infants and Toddlers, State

OBJECTS OF EXPENDITURE

Activity	Total	(0)		(1)	(2)		(3)	(4)		(5)	(7)		(8)	(9)
		Debit Transfer	Credit Transfer		Cert. Salaries	Class. Salaries		Employee Benefits	Supplies / Materials		Purchased Services	Travel		
21 Supv Inst	0	0	0	0	0	0	0	0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0	0	0	0	0	0	0	0	0	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0	0	0	0	0	0
26 Health	150,592	0	0	110,662	0	0	0	39,930	0	0	0	0	0	0
27 Teaching	835,696	0	0	92,077	0	0	0	31,619	0	0	712,000	0	0	0
28 Extracur	0	0	0	0	0	0	0	0	0	0	0	0	0	0
29 Pmt to SD	0	0	0	0	0	0	0	0	0	0	0	0	0	0
31 InstProDev	0	0	0	0	0	0	0	0	0	0	0	0	0	0
32 Inst Tech	0	0	0	0	0	0	0	0	0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	986,288	0	0	202,739	0	0	0	71,549	0	0	712,000	0	0	0
FTE PROGRAM STAFF				2.999			0.000							

Bellevue School No. 405

PROGRAM 24 - Special Education, Supplemental, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0	0	0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0	0	0	0	0	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0	0
26 Health	0	0	0	0	0	0	0	0	0	0
27 Teaching	3,731,809	0	0	2,540,332	55,000	871,477	0	265,000	0	0
29 Pmt to SD	25,390	0	0	0	0	0	0	25,390	0	0
31 InstProDev	0	0	0	0	0	0	0	0	0	0
32 Inst Tech	0	0	0	0	0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0	0
Total	3,757,199	0	0	2,540,332	55,000	871,477	0	290,390	0	0
FTE PROGRAM STAFF				35.850	0.000					

Bellevue School No. 405
PROGRAM 31 - Vocational, Basic, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	360,339	8,000		156,691	95,688	78,760	5,200	9,600	6,400	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	99,632	21,750		0	42,044	25,788	5,000	4,750	300	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	3,507,248	4,000		2,011,098	132,850	711,730	400,430	170,650	19,450	57,040
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	30,000							30,000		
31 InstProDev	450	0		0	0	0	250	100	100	0
32 Inst Tech	85,918	0		75,411	62,919	22,999	0	0	0	0
33 Curriculum	99,774	0		0	0	24,363	0	0	0	0
Total	4,183,361	33,750		2,243,200	333,501	863,640	410,880	215,100	26,250	57,040
FTE PROGRAM STAFF				27.320	7.796					

Bellevue School No. 405

PROGRAM 34 - Middle School Career and Technical Education, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0	0	0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0	0	0	0	0	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0	0
27 Teaching	843,679	0	0	511,719	0	173,370	89,340	27,000	2,250	40,000
28 Extracur	0	0	0	0	0	0	0	0	0	0
29 Pmt to SD	0	0	0	0	0	0	0	0	0	0
31 InstProDev	0	0	0	0	0	0	0	0	0	0
32 Inst Tech	0	0	0	0	0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0	0
Total	843,679	0	0	511,719	0	173,370	89,340	27,000	2,250	40,000
FTE PROGRAM STAFF				7,530	0.000					

Bellevue School No. 405
PROGRAM 38 - Vocational, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0)		(1)	(2)		(3)	(4)		(5)	(7)		(8)	(9)
		Debit	Transfer		Credit	Transfer		Salaries	Class.		Employee	Supplies /		
21 Supv Inst	0	0	0	0	0	0	0	0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	74,566	0	0	0	0	35,387	21,765	9,414	8,000	0	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0	0	0	0	0	0
27 Teaching	0	0	0	0	0	0	0	0	0	0	0	0	0	0
29 Pmt to SD	0	0	0	0	0	0	0	0	0	0	0	0	0	0
31 InstProDev	0	0	0	0	0	0	0	0	0	0	0	0	0	0
32 Inst Tech	0	0	0	0	0	0	0	0	0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0	0	0	0	0	0
63 Oper Bldg	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	74,566	0	0	0	0	35,387	21,765	9,414	8,000	0	0	0	0	0
FTE PROGRAM STAFF		0.000				0.992								

Bellevue School No. 405
PROGRAM 45 - Skills Center, Basic, State

OBJECTS OF EXPENDITURE

Activity	Total	(0)		(1)	(2)		(3)	(4)		(5)	(7)	(8)	(9)
		Debit Transfer	Credit Transfer		Cert. Salaries	Class. Salaries		Employee Benefits	Supplies / Materials				
21 Supv Inst	11,250	0	0	0	0	0	0	0	4,300	5,150	1,800	0	
22 Lrn Resrc	0	0	0	0	0	0	0	0	0	0	0	0	
23 Princ Off	0	0	0	0	0	0	0	0	0	0	0	0	
24 Guid/Coun	0	0	0	0	0	0	0	0	0	0	0	0	
25 Pupil M/S	0	0	0	0	0	0	0	0	0	0	0	0	
26 Health	0	0	0	0	0	0	0	0	0	0	0	0	
27 Teaching	648,957	300	0	347,332	31,314	120,118	66,500	30,450	2,500	50,443	0	0	
28 Extracur	0	0	0	0	0	0	0	0	0	0	0	0	
29 Pmt to SD	0	0	0	0	0	0	0	0	0	0	0	0	
31 InstProDev	0	0	0	0	0	0	0	0	0	0	0	0	
32 Inst Tech	0	0	0	0	0	0	0	0	0	0	0	0	
33 Curriculum	8,676	0	0	6,557	0	2,119	0	0	0	0	0	0	
61 Supv Bldg	0	0	0	0	0	0	0	0	0	0	0	0	
62 Grnd Mnt	0	0	0	0	0	0	0	0	0	0	0	0	
63 Oper Bldg	0	0	0	0	0	0	0	0	0	0	0	0	
64 Maintnce	0	0	0	0	0	0	0	0	0	0	0	0	
65 Utilities	0	0	0	0	0	0	0	0	0	0	0	0	
67 Bldg Secu	0	0	0	0	0	0	0	0	0	0	0	0	
68 Insurance	0	0	0	0	0	0	0	0	0	0	0	0	
Total	668,883	300	0	353,889	31,314	122,237	70,800	35,600	4,300	50,443	0	0	
FTE PROGRAM STAFF				3.880	1.027								

Bellevue School No. 405

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0	0	0	0	0	0	0	0	0
21 Supv Inst	218,161	0	0	91,070	63,064	48,027	0	10,000	6,000	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0	0	0	0	0	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0	0
26 Health	0	0	0	0	0	0	0	0	0	0
27 Teaching	1,133,271	6,500	0	590,917	0	188,679	6,500	340,675	0	0
29 Pmt to SD	0	0	0	0	0	0	0	0	0	0
31 InstProDev	248,500	0	0	190,000	0	38,000	0	10,000	10,500	0
32 Inst Tech	0	0	0	0	0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0	0
63 Oper Bldg	0	0	0	0	0	0	0	0	0	0
64 Maintnce	0	0	0	0	0	0	0	0	0	0
65 Utilities	0	0	0	0	0	0	0	0	0	0
Total	1,599,932	6,500	871,987	871,987	63,064	274,706	6,500	360,675	16,500	0
FTE PROGRAM STAFF			8.347		1.267					

Bellevue School No. 405

PROGRAM 52 - School Improvement, Federal Other Title Grants under ESEA, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0	0	0	0	0	0	0	0	0
21 Supv Inst	26,393	0	0	18,807	7,586	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0	0	0	0	0	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0	0
26 Health	0	0	0	0	0	0	0	0	0	0
27 Teaching	0	0	0	0	0	0	0	0	0	0
28 Extracur	0	0	0	0	0	0	0	0	0	0
29 Pmt to SD	0	0	0	0	0	0	0	0	0	0
31 InstProDev	415,142	0	307,709	0	99,133	300	6,000	2,000	0	0
32 Inst Tech	0	0	0	0	0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0	0
63 Oper Bldg	0	0	0	0	0	0	0	0	0	0
64 Maintnce	0	0	0	0	0	0	0	0	0	0
65 Utilities	0	0	0	0	0	0	0	0	0	0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
Total	441,535	0	307,709	18,807	106,719	300	6,000	2,000	0	0

FTE PROGRAM STAFF

4.000 0.359

Belleuve School No. 405

PROGRAM 55 - Learning Assistance Program (LAP), State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	148,667	0	0	91,070	21,165	36,432	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	168,158	0	0	38,459	76,275	53,424	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0	0
26 Health	0	0	0	0	0	0	0	0	0	0
27 Teaching	1,311,396	0	0	885,052	52,148	366,196	8,000	0	0	0
29 Pmt to SD	0	0	0	0	0	0	0	0	0	0
31 InstProDev	100,689	0	0	71,305	0	16,384	8,000	5,000	0	0
32 Inst Tech	0	0	0	0	0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0	0
Total	1,728,910	0	0	1,085,886	149,588	472,436	16,000	5,000	0	0
FTE PROGRAM STAFF				14.470	4.802					

Belleuve School No. 405

PROGRAM 58 - Special and Pilot Programs, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0	0	0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0	0	0	0	0	0	0	0	0
25 Pupil M/S	71,256	0	0	22,283	26,513	20,210	750	500	1,000	0
26 Health	0	0	0	0	0	0	0	0	0	0
27 Teaching	1,748,017	0	0	1,471,384	0	267,441	4,192	5,000	0	0
29 Pmt to SD	0	0	0	0	0	0	0	0	0	0
31 InstProDev	2,140	0	0	1,770	0	370	0	0	0	0
32 Inst Tech	0	0	0	0	0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0	0
Total	1,821,413	0	0	1,495,437	26,513	288,021	4,942	5,500	1,000	0

FTE PROGRAM STAFF

0.200 0.682

**Bellevue School No. 405
PROGRAM 61 - Head Start, Federal**

OBJECTS OF EXPENDITURE

Activity	Total	(0)		(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
		Debit Transfer	Debit Transfer								
21 Supv Inst	88,128	0	0	0	0	64,760	23,368	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	156,146	0	0	0	0	105,529	50,617	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0	0	0
26 Health	0	0	0	0	0	0	0	0	0	0	0
27 Teaching	624,033	51,710	0	0	0	383,149	177,524	11,650	0	0	0
29 Pmt to SD	0	0	0	0	0	0	0	0	0	0	0
31 InstProDev	0	0	0	0	0	0	0	0	0	0	0
32 Inst Tech	0	0	0	0	0	0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0	0	0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0	0
Total	868,307	51,710	0	0	0	553,438	251,509	11,650	0	0	0

FTE PROGRAM STAFF

0.000 12.948

Bellevue School No. 405
PROGRAM 64 - Limited English Proficiency, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0	0	0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0	0	0	0	0	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0	0
27 Teaching	80,350	1,350	0	0	0	0	25,000	50,000	4,000	0
29 Pmt to SD	0	0	0	0	0	0	0	0	0	0
31 InstProDev	236,651	0	0	188,235	0	48,416	0	0	0	0
32 Inst Tech	0	0	0	0	0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0	0
Total	317,001	1,350	0	188,235	0	48,416	25,000	50,000	4,000	0
FTE PROGRAM STAFF				1.000	0.000					

Bellevue School No. 405
PROGRAM 65 - Transitional Bilingual, State

OBJECTS OF EXPENDITURE

Activity	Total	(0)		(1)	(2)		(3)		(4)		(5)	(7)		(8)	(9)
		Debit Transfer	Credit Transfer		Cert. Salaries	Class. Salaries	Employee Benefits	Supplies / Materials	Purchased Services	Travel		Capital Outlay			
21 Supv Inst	189,373	0	0	107,142	32,926	49,305	0	0	0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	19,189	0	0	0	10,328	8,861	0	0	0	0	0	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
27 Teaching	2,252,605	0	0	1,703,817	0	548,788	0	0	0	0	0	0	0	0	0
29 Pmt to SD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
31 InstProDev	103,003	0	0	77,405	0	25,598	0	0	0	0	0	0	0	0	0
32 Inst Tech	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	2,564,170	0	0	1,888,364	43,254	632,552	0	0	0	0	0	0	0	0	0
FTE PROGRAM STAFF				27.100		1.365									

Bellevue School No. 405
PROGRAM 69 - Compensatory, Other

OBJECTS OF EXPENDITURE

Activity	Total	(0)		(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
		Debit Transfer	Transfer								
21 Supv Inst	0	0	0	0	0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	418,292	0	0	0	43,434	24,858	250,000	100,000	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0	0	0
26 Health	0	0	0	0	0	0	0	0	0	0	0
27 Teaching	1,680,000	0	0	700,000	300,000	230,000	250,000	100,000	0	0	100,000
28 Extracur	0	0	0	0	0	0	0	0	0	0	0
29 Pmt to SD	0	0	0	0	0	0	0	0	0	0	0
31 InstProDev	0	0	0	0	0	0	0	0	0	0	0
32 Inst Tech	0	0	0	0	0	0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0	0	0
Total	2,098,292	700,000	0	700,000	343,434	254,858	500,000	200,000	0	0	100,000

FTE PROGRAM STAFF

0.000 1.421

Bellevue School No. 405
PROGRAM 73 - Summer School

OBJECTS OF EXPENDITURE

Activity	Total	(0)		(1)	(2)		(3)		(4)		(5)		(7)		(8)		(9)	
		Debit	Transfer		Credit	Transfer	Salaries	Class.	Salaries	Employee	Benefits	Supplies /	Materials	Purchased	Services	Travel	Capital	Outlay
21 Supv Inst	56,755	0	0	0	32,142	12,661	11,952	0	0	0	0	0	0	0	0	0	0	0
23 Princ Off	11,843	0	0	0	0	8,232	3,611	0	0	0	0	0	0	0	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
26 Health	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
27 Teaching	974,987	45,000	0	0	589,976	104,254	138,757	46,000	51,000	0	0	0	0	0	0	0	0	0
29 Pmt to SD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
31 InstProDev	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
32 Inst Tech	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	1,043,585	45,000	0	0	622,118	125,147	154,320	46,000	51,000	0	0	0	0	0	0	0	0	0
FTE PROGRAM STAFF					0.300	0.250												

Bellevue School No. 405
PROGRAM 74 - Highly Capable

OBJECTS OF EXPENDITURE

Activity	Total	(0)		(1)	(2)	(3)		(4)	(5)	(7)	(8)	(9)
		Debit Transfer	Credit Transfer			Cert. Salaries	Class. Salaries					
21 Supv Inst	235,918	0	0	107,141	64,557	64,220	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	103,450	0	0	54,708	0	10,942	37,800	0	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0	0	0	0
26 Health	0	0	0	0	0	0	0	0	0	0	0	0
27 Teaching	175,977	0	0	113,314	0	22,663	40,000	0	0	0	0	0
29 Pmt to SD	0	0	0	0	0	0	0	0	0	0	0	0
31 InstProDev	0	0	0	0	0	0	0	0	0	0	0	0
32 Inst Tech	0	0	0	0	0	0	0	0	0	0	0	0
33 Curriculum	371,534	0	0	162,420	0	53,114	156,000	0	0	0	0	0
Total	886,879	0	0	437,583	64,557	150,939	233,800	0	0	0	0	0
FTE PROGRAM STAFF				3.000	1.900							

Bellevue School No. 405
PROGRAM 79 - Instructional Programs, Other

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	68,301	2,000		0	24,695	6,406	200	35,000	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	2,406,599	0		1,772,425	0	631,082	3,092	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0	0		0	0	0	0	0	0	0
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0		0	0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0		0	0	0	0	0	0	0
64 Maintnce	0	0		0	0	0	0	0	0	0
65 Utilities	0	0		0	0	0	0	0	0	0
68 Insurance	0	0		0	0	0	0	0	0	0
91 Publ Actv	321,019	4,500		0	182,627	71,392	37,000	25,200	300	0
Total	2,795,919	6,500		1,772,425	207,322	708,880	40,292	60,200	300	0
FTE PROGRAM STAFF				27.130	4.152					

Bellevue School No. 405
PROGRAM 88 - Day Care

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	18,528	0	0	13,718	0	4,810	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0	0
27 Teaching	5,638,083	37,353	0	0	3,681,184	1,741,696	106,000	70,500	1,350	0
29 Pmt to SD	0	0	0	0	0	0	0	0	0	0
31 InstProDev	0	0	0	0	0	0	0	0	0	0
32 Inst Tech	99,000	0	0	0	0	0	99,000	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0	0
42 Food	0	0	0	0	0	0	0	0	0	0
44 Operation	15,522	0	0	0	9,040	6,482	0	0	0	0
63 Oper Bldg	0	0	0	0	0	0	0	0	0	0
65 Utilities	0	0	0	0	0	0	0	0	0	0
68 Insurance	0	0	0	0	0	0	0	0	0	0
91 Publ Actv	2,585,757	14,000	0	0	1,473,843	608,314	412,500	73,600	3,500	0
Total	8,356,890	51,353	0	13,718	5,164,067	2,361,302	617,500	144,100	4,850	0

FTE PROGRAM STAFF

0.203 126.137

Bellevue School No. 405
PROGRAM 89 - Other Community Services

OBJECTS OF EXPENDITURE

Activity	Total	(0)		(1)		(2)		(3)		(4)		(5)		(7)		(8)		(9)	
		Debit Transfer	Credit Transfer	Cert. Salaries	Class. Salaries	Employee Benefits	Supplies / Materials	Purchased Services	Travel	Capital Outlay									
21 Supv Inst	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
27 Teaching	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
28 Extracur	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
29 Pmt to SD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
31 InstProDev	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
32 Inst Tech	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
42 Food	25,000	0	0	0	0	0	0	0	0	0	25,000	0	0	0	0	0	0	0	0
44 Operation	118,952	0	0	0	0	64,702	36,750	0	0	0	17,500	0	0	0	0	0	0	0	0
63 Oper Bldg	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65 Utilities	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
68 Insurance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
91 Publ Actv	1,115,546	199,660	-30,000	4,400	522,163	136,310	185,733	97,280	0	0	0	0	0	0	0	0	0	0	0
Total	1,259,498	199,660	-30,000	4,400	586,865	173,060	228,233	97,280	0	0	0	0	0	0	0	0	0	0	0

FTE PROGRAM STAFF

0.000 3.780

Bellevue School No. 405
PROGRAM 97 - District-wide Support

OBJECTS OF EXPENDITURE

Activity	Total	(0)		(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
		Debit Transfer	Transfer								
11 Bd of Dir	606,700	0	0		0	0	0	2,000	595,000	9,700	0
12 Supt Off	1,310,257	100	300,250		482,725	205,027	205,027	47,905	260,250	14,000	0
13 Busns Off	2,493,062	3,950	129,274		1,349,309	530,997	530,997	124,347	231,606	78,579	45,000
14 HR	1,832,462	7,660	197,663		794,768	342,571	342,571	161,400	317,900	10,500	0
15 Pblc Rltn	488,738	0	0		288,200	96,538	96,538	10,500	90,000	3,500	0
25 Pupil M/S	0	0	0		0	0	0	0	0	0	0
61 Supv Bldg	452,516	900	0		312,454	100,577	100,577	10,760	11,800	3,000	13,025
62 Grnd Mnt	1,459,740	17,500	729,263		729,263	300,077	300,077	184,900	142,000	1,000	85,000
63 Oper Bldg	6,425,694	500	3,973,186		3,973,186	1,863,208	1,863,208	432,000	103,800	3,000	50,000
64 Maintnce	3,456,848	41,550	1,366,666	-11,950	1,366,666	497,882	497,882	567,000	994,500	1,200	0
65 Utilities	5,092,916	0	0		2,877	604	604	5,200	5,084,235	0	0
67 Bldg Secu	317,824	0	203,955		203,955	88,869	88,869	0	0	0	25,000
68 Insurance	1,180,000	0	0		0	0	0	0	1,180,000	0	0
72 Info Sys	4,846,543	0	0		1,733,830	564,013	564,013	1,802,500	697,000	49,200	0
73 Printing	128,863	0	-323,215		100,927	41,151	41,151	180,000	130,000	0	0
74 Warehouse	383,817	500	0	-18,500	239,855	88,962	88,962	5,500	61,500	0	6,000
75 Mtr Pool	16,050	0	0	-91,950	0	0	0	0	0	0	108,000
83 Interest	0	0	0		0	0	0	0	0	0	0
84 Principal	0	0	0		0	0	0	0	0	0	0
85 Debt Expn	0	0	0		0	0	0	0	0	0	0
Total	30,492,030	72,660	627,187	-445,615	11,578,015	4,720,476	4,720,476	3,534,012	9,899,591	173,679	332,025

FTE PROGRAM STAFF

4.200 216.624

Bellevue School No. 405
PROGRAM 98 - School Food Services

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0	0								
41 Supervisn	541,663	4,000		0	337,823	130,640	23,000	45,000	1,200	0
42 Food	2,592,348	0					2,367,500	224,848		
44 Operation	2,398,658	26,000		1,225,162	744,496		294,000	80,000	4,000	25,000
49 Transfers	-173,205		-173,205							
Total	5,359,464	30,000	-173,205	0	1,562,985	875,136	2,684,500	349,848	5,200	25,000
FTE PROGRAM STAFF				0.000	39.657					

Belleve School No. 405

PROGRAM 99 - Pupil Transportation

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	89,244	0		0	56,806	32,438	0	0	0	0
29 Pmt to SD	0									
51 Supervision	933,729	5,000		0	631,950	222,579	18,200	26,800	4,200	25,000
52 Operation	5,253,819	80,000			2,256,902	1,278,717	590,000	1,048,200	0	0
53 Maintenance	1,040,223	1,000			512,197	218,246	246,680	51,100	1,000	10,000
56 Insurance	100,000						100,000			
59 Transfers	-780,265		-780,265							
Total	6,636,750	86,000	-780,265	0	3,457,855	1,751,980	854,880	1,226,100	5,200	35,000
FTE PROGRAM STAFF				0.000	58.349					

Belleve School District No.405
SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	169,972
01-21-120	DEPUTY/ASSISTANT SUPERINTENDENT	1.000	160,524	160,524	160,524.00	160,524
01-21-130	OTHER DISTRICT ADMINISTRATOR	5.900	141,220	107,140	132,367.97	780,971
01-21-400	OTHER SUPPORT PERSONNEL	1.900	62,323	61,182	61,722.63	117,273
ACTIVITY CODE 21 TOTAL		8.800				1,228,740
01-22-410	LIBRARY MEDIA SPECIALIST	21.400	62,323	41,902	54,296.73	1,161,950
01-22-005	OTHER SALARY ITEMS	0.000	0	0	0.00	369,235
ACTIVITY CODE 22 TOTAL		21.400				1,531,185
01-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	105,400
01-23-210	ELEMENTARY PRINCIPAL	17.000	117,810	117,810	117,810.00	2,002,770
01-23-220	ELEMENTARY VICE PRINCIPAL	8.000	110,956	99,851	101,239.13	809,913
01-23-230	SECONDARY PRINCIPAL	10.550	132,294	121,943	125,720.95	1,326,356
01-23-240	SECONDARY VICE PRINCIPAL	15.000	116,260	99,851	113,044.47	1,695,667
ACTIVITY CODE 23 TOTAL		50.550				5,940,106
01-24-400	OTHER SUPPORT PERSONNEL	11.000	62,323	41,846	54,014.00	594,154
01-24-420	COUNSELOR	49.400	65,196	45,846	54,629.39	2,698,692
01-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,254,240
ACTIVITY CODE 24 TOTAL		60.400				4,547,086
01-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	272,959
01-26-450	COMMUNICATIONS DISORDER SPECIALIST	0.400	54,135	54,135	54,135.00	21,654
01-26-470	NURSE	13.100	62,325	35,203	49,378.32	646,856
ACTIVITY CODE 26 TOTAL		13.500				941,469
01-27-310	ELEMENTARY TEACHER	374.970	62,325	34,810	50,256.58	18,844,709

Belleve School District No.405
SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-27-320	SECONDARY TEACHER	457.490	100,000	34,812	52,158.77	23,862,117
01-27-330	OTHER TEACHER	3.200	100,000	41,900	55,953.75	179,052
01-27-520	SUBSTITUTE TEACHER	4.000	61,183	38,435	45,942.00	183,768
01-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	18,812,165
ACTIVITY CODE 27 TOTAL		839.660				61,881,811
01-28-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,009,358
ACTIVITY CODE 28 TOTAL		0.000				1,009,358
01-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	833,762
01-31-330	OTHER TEACHER	2.200	51,877	51,875	51,876.82	114,129
01-31-400	OTHER SUPPORT PERSONNEL	30.900	65,196	40,768	55,576.02	1,717,299
ACTIVITY CODE 31 TOTAL		33.100				2,665,190
01-33-005	OTHER SALARY ITEMS	0.000	0	0	0.00	918,008
01-33-130	OTHER DISTRICT ADMINISTRATOR	2.300	141,219	121,943	130,324.35	299,746
01-33-400	OTHER SUPPORT PERSONNEL	16.100	62,323	45,550	56,032.55	902,124
ACTIVITY CODE 33 TOTAL		18.400				2,119,878
PROGRAM TOTAL		1,045.810				81,864,823

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Belleve School District No.405
 SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 19 - Federal Stimulus - Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
19-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	42,195
19-27-400	OTHER SUPPORT PERSONNEL	2.000	62,323	43,040	53,268.50	106,537
ACTIVITY CODE 27 TOTAL		2.000				148,732
19-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	105,000
ACTIVITY CODE 31 TOTAL		0.000				105,000
PROGRAM TOTAL		2.000				253,732

- 1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.
- 2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.
- 3/ Use three decimal places.

Bellevue School District No.405
SALARY EXHIBIT -- CERTIFICATED EMPLOYEES
PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
21-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	70,398
21-21-130	OTHER DISTRICT ADMINISTRATOR	4.900	141,218	116,260	120,844.29	592,137
21-21-400	OTHER SUPPORT PERSONNEL	2.797	62,323	51,877	56,201.64	157,196
ACTIVITY CODE 21 TOTAL		7.697				819,731
21-24-440	SOCIAL WORKER	4.700	62,323	43,122	55,898.94	262,725
21-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	80,173
ACTIVITY CODE 24 TOTAL		4.700				342,898
21-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	943,935
21-26-400	OTHER SUPPORT PERSONNEL	1.500	51,877	51,876	51,877.33	77,816
21-26-430	OCCUPATIONAL THERAPIST	6.000	62,323	35,202	53,905.67	323,434
21-26-450	COMMUNICATIONS DISORDER SPECIALIST	17.900	62,323	42,517	53,583.13	959,138
21-26-460	PSYCHOLOGIST	17.700	65,196	42,517	52,181.36	923,610
21-26-470	NURSE	1.000	54,571	35,395	46,901.00	46,901
21-26-480	PHYSICAL THERAPIST	5.400	62,323	46,184	56,214.26	303,557
ACTIVITY CODE 26 TOTAL		49.500				3,578,391
21-27-330	OTHER TEACHER	62.950	62,325	34,812	45,735.33	2,879,039
21-27-400	OTHER SUPPORT PERSONNEL	4.500	62,325	43,066	56,578.22	254,602
21-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,309,512
ACTIVITY CODE 27 TOTAL		67.450				4,443,153
21-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	33,581
21-31-400	OTHER SUPPORT PERSONNEL	1.000	51,877	51,877	51,877.00	51,877
ACTIVITY CODE 31 TOTAL		1.000				85,458
21-33-400	OTHER SUPPORT PERSONNEL	1.000	49,621	49,620	49,621.00	49,621

Belleve School District No.405
 SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
21-33-005	OTHER SALARY ITEMS	0.000	0	0	0.00	21,864
ACTIVITY CODE 33 TOTAL		1.000				71,485
PROGRAM TOTAL		131.347				9,341,116

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Belleve School District No.405
SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 22 - Special Education, Infants and Toddlers, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
22-26-430	OCCUPATIONAL THERAPIST	0.400	62,322	62,322	62,322.50	24,929
22-26-450	COMMUNICATIONS DISORDER SPECIALIST	0.400	62,325	43,120	52,722.50	21,089
22-26-460	PSYCHOLOGIST	0.600	44,130	44,130	44,130.00	26,478
22-26-470	NURSE	0.299	38,907	38,907	39,033.44	11,671
22-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	26,495
ACTIVITY CODE 26 TOTAL		1.699				110,662
22-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	21,943
22-27-400	OTHER SUPPORT PERSONNEL	1.300	54,571	51,876	53,949.23	70,134
ACTIVITY CODE 27 TOTAL		1.300				92,077
PROGRAM TOTAL		2.999				202,739

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Bellevue School District No.405
 SALARY EXHIBIT -- CERTIFICATED EMPLOYEES
 PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
24-27-330	OTHER TEACHER	35.850	62,323	37,950	52,417.74	1,879,176
24-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	661,156
ACTIVITY CODE 27 TOTAL		35.850				2,540,332
PROGRAM TOTAL		35.850				2,540,332

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Belleve School District No.405
 SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
31-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	49,550
31-21-130	OTHER DISTRICT ADMINISTRATOR	1.000	107,141	107,141	107,141.00	107,141
ACTIVITY CODE 21 TOTAL		1.000				156,691
31-27-320	SECONDARY TEACHER	25.400	62,325	41,900	56,160.43	1,426,475
31-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	584,623
ACTIVITY CODE 27 TOTAL		25.400				2,011,098
31-33-005	OTHER SALARY ITEMS	0.000	0	0	0.00	18,074
31-33-400	OTHER SUPPORT PERSONNEL	0.920	62,322	62,322	62,322.83	57,337
ACTIVITY CODE 33 TOTAL		0.920				75,411
PROGRAM TOTAL		27.320				2,243,200

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Belleve School District No.405
 SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
34-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	127,698
34-27-320	SECONDARY TEACHER	7.530	62,323	35,007	50,998.80	384,021
ACTIVITY CODE 27 TOTAL		7.530				511,719
PROGRAM TOTAL		7.530				511,719

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Belleuve School District No.405

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

- 1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.
- 2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.
- 3/ Use three decimal places.

Belleve School District No.405
 SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 45 - Skills Center, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
45-27-320	SECONDARY TEACHER	3.800	62,323	43,042	57,437.37	218,262
45-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	129,070
ACTIVITY CODE 27 TOTAL		3.800				347,332
45-33-400	OTHER SUPPORT PERSONNEL	0.080	62,325	62,325	62,325.00	4,986
45-33-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,571
ACTIVITY CODE 33 TOTAL		0.080				6,557
PROGRAM TOTAL		3.880				353,889

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Bellevue School District No.405
SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
51-21-130	OTHER DISTRICT ADMINISTRATOR	0.850	107,141	107,141	107,141.18	91,070
ACTIVITY CODE 21 TOTAL		0.850				91,070
51-27-330	OTHER TEACHER	7.497	62,323	42,248	56,119.38	420,727
51-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	170,190
ACTIVITY CODE 27 TOTAL		7.497				590,917
51-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	190,000
ACTIVITY CODE 31 TOTAL		0.000				190,000
PROGRAM TOTAL		8.347				871,987

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Belleve School District No.405
 SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 52 - School Improvement, Federal Other Title Grants under ESEA, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
52-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	105,436
52-31-330	OTHER TEACHER	4.000	62,323	38,888	50,568.25	202,273
ACTIVITY CODE 31 TOTAL		4.000				307,709
PROGRAM TOTAL		4.000				307,709

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Bellevue School District No.405
 SALARY EXHIBIT -- CERTIFICATED EMPLOYEES
 PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
55-21-130	OTHER DISTRICT ADMINISTRATOR	0.850	107,141	107,140	107,141.18	91,070
ACTIVITY CODE 21 TOTAL		0.850				91,070
55-24-440	SOCIAL WORKER	0.500	58,644	58,644	58,644.00	29,322
55-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	9,137
ACTIVITY CODE 24 TOTAL		0.500				38,459
55-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	234,877
55-27-330	OTHER TEACHER	12.920	62,328	35,202	50,323.14	650,175
ACTIVITY CODE 27 TOTAL		12.920				885,052
55-31-330	OTHER TEACHER	0.200	65,195	65,195	65,195.00	13,039
55-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	58,266
ACTIVITY CODE 31 TOTAL		0.200				71,305
PROGRAM TOTAL		14.470				1,085,886

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Belleve School District No.405

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
58-25-005	OTHER SALARY ITEMS	0.000	0	0	0.00	855
58-25-130	OTHER DISTRICT ADMINISTRATOR	0.200	107,140	107,140	107,140.00	21,428
ACTIVITY CODE 25 TOTAL		0.200				22,283
58-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,471,384
ACTIVITY CODE 27 TOTAL		0.000				1,471,384
58-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,770
ACTIVITY CODE 31 TOTAL		0.000				1,770
PROGRAM TOTAL		0.200				1,495,437

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Belleve School District No.405

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 61 - Head Start, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

- 1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.
- 2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.
- 3/ Use three decimal places.

Belleve School District No.405

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
64-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	143,687
64-31-320	SECONDARY TEACHER	1.000	44,548	44,548	44,548.00	44,548
ACTIVITY CODE 31 TOTAL		1.000				188,235
PROGRAM TOTAL		1.000				188,235

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Belleve School District No.405
SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
65-21-130	OTHER DISTRICT ADMINISTRATOR	1.000	107,142	107,142	107,142.00	107,142
ACTIVITY CODE 21 TOTAL		1.000				107,142
65-27-330	OTHER TEACHER	25.100	62,323	34,813	51,449.00	1,291,370
65-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	412,447
ACTIVITY CODE 27 TOTAL		25.100				1,703,817
65-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	18,762
65-31-330	OTHER TEACHER	1.000	58,643	58,643	58,643.00	58,643
ACTIVITY CODE 31 TOTAL		1.000				77,405
PROGRAM TOTAL		27.100				1,888,364

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Belleve School District No.405

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
69-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	700,000
ACTIVITY CODE 27 TOTAL		0.000				700,000
PROGRAM TOTAL		0.000				700,000

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Belleve School District No.405
 SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 73 - Summer School

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
73-21-130	OTHER DISTRICT ADMINISTRATOR	0.300	107,140	107,140	107,140.00	32,142
ACTIVITY CODE 21 TOTAL		0.300				32,142
73-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	589,976
ACTIVITY CODE 27 TOTAL		0.000				589,976
PROGRAM TOTAL		0.300				622,118

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Belleve School District No.405
SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
74-21-130	OTHER DISTRICT ADMINISTRATOR	1.000	107,141	107,141	107,141.00	107,141
ACTIVITY CODE 21 TOTAL		1.000				107,141
74-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	54,708
ACTIVITY CODE 24 TOTAL		0.000				54,708
74-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	113,314
ACTIVITY CODE 27 TOTAL		0.000				113,314
74-33-005	OTHER SALARY ITEMS	0.000	0	0	0.00	45,526
74-33-400	OTHER SUPPORT PERSONNEL	2.000	62,323	54,570	58,447.00	116,894
ACTIVITY CODE 33 TOTAL		2.000				162,420
PROGRAM TOTAL		3.000				437,583

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Belleve School District No.405
 SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
79-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	440,174
79-27-310	ELEMENTARY TEACHER	27.130	62,324	34,812	49,106.19	1,332,251
ACTIVITY CODE 27 TOTAL		27.130				1,772,425
PROGRAM TOTAL		27.130				1,772,425

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Belleve School District No.405
 SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 88 - Day Care

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
88-21-400	OTHER SUPPORT PERSONNEL	0.203	51,876	51,876	51,876.85	10,531
88-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	3,187
ACTIVITY CODE 21 TOTAL		0.203				13,718
PROGRAM TOTAL		0.203				13,718

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Belleve School District No.405
 SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
89-91-005	OTHER SALARY ITEMS	0.000	0	0	0.00	4,400
ACTIVITY CODE 91 TOTAL		0.000				4,400
PROGRAM TOTAL		0.000				4,400

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Belleve School District No.405
 SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
97-12-005	OTHER SALARY ITEMS	0.000	0	0	0.00	53,250
97-12-110	SUPERINTENDENT	1.000	247,000	247,000	247,000.00	247,000
ACTIVITY CODE 12 TOTAL		1.000				300,250
97-13-120	DEPUTY/ASSISTANT SUPERINTENDENT	0.800	160,523	160,523	160,523.75	128,419
97-13-005	OTHER SALARY ITEMS	0.000	0	0	0.00	855
ACTIVITY CODE 13 TOTAL		0.800				129,274
97-14-005	OTHER SALARY ITEMS	0.000	0	0	0.00	48,088
97-14-610	ON LEAVE	2.400	62,323	62,322	62,322.92	149,575
ACTIVITY CODE 14 TOTAL		2.400				197,663
PROGRAM TOTAL		4.200				627,187

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Belleuve School District No.405

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
		1/, 3/				

**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

- 1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.
- 2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.
- 3/ Use three decimal places.

Belleve School District No.405

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

- 1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.
- 2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.
- 3/ Use three decimal places.

Belleve School District No.405
 SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1, 3/ HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/ SALARY 2/
01-21-940	OFFICE/CLERICAL	4.650	29.51	15.83	22.74	219,927
01-21-960	PROFESSIONAL	2.925	38.57	25.19	30.21	183,801
01-21-990	DIRECTOR/SUPERVISOR	2.000	59.22	47.89	53.90	224,218
01-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	208,030
ACTIVITY CODE 21 TOTAL		9.575				835,976
01-22-940	OFFICE/CLERICAL	5.183	16.49	16.01	16.19	174,565
ACTIVITY CODE 22 TOTAL		5.183				174,565
01-23-910	AIDES	1.123	14.42	13.59	13.83	32,282
01-23-940	OFFICE/CLERICAL	45.327	20.33	13.59	18.05	1,702,003
01-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	265,585
ACTIVITY CODE 23 TOTAL		46.450				1,999,870
01-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	4,350
01-24-910	AIDES	2.459	26.51	16.83	20.99	107,376
01-24-940	OFFICE/CLERICAL	12.878	19.83	14.41	17.48	468,170
01-24-990	DIRECTOR/SUPERVISOR	0.250	38.57	38.57	38.57	20,056
ACTIVITY CODE 24 TOTAL		15.587				599,952
01-25-910	AIDES	11.033	19.66	13.59	13.81	317,003
01-25-940	OFFICE/CLERICAL	6.346	16.12	15.65	15.92	210,205
01-25-990	DIRECTOR/SUPERVISOR	0.500	31.20	31.20	31.20	32,453
01-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	165
ACTIVITY CODE 25 TOTAL		17.879				559,826
01-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	9,413

Belleve School District No.405
SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1, 3/ HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
01-26-910	AIDES	3.003	14.42	13.59	13.76	85,970
ACTIVITY CODE 26 TOTAL		3.003				95,383
01-27-910	AIDES	12.619	16.01	13.59	14.51	380,911
01-27-980	TECHNICAL	0.728	25.76	25.76	25.76	39,007
01-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	660,842
ACTIVITY CODE 27 TOTAL		13.347				1,080,760
01-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	1,029,192
01-28-960	PROFESSIONAL	2.024	22.58	22.58	22.58	95,008
01-28-990	DIRECTOR/SUPERVISOR	4.000	42.93	40.78	42.39	352,699
ACTIVITY CODE 28 TOTAL		6.024				1,476,899
01-32-980	TECHNICAL	16.640	27.18	17.97	20.61	713,605
01-32-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	29,167
ACTIVITY CODE 32 TOTAL		16.640				742,772
01-33-940	OFFICE/CLERICAL	4.227	29.51	13.17	17.81	156,613
01-33-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	8,788
ACTIVITY CODE 33 TOTAL		4.227				165,401
PROGRAM TOTAL		137.915				7,731,404

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Belleve School District No.405
SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 19 - Federal Stimulus - Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

- 1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.
- 2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.
- 3/ Use three decimal places.

Belleve School District No.405
 SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1, 3/ HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
21-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	8,000
21-21-940	OFFICE/CLERICAL	4.300	29.51	15.19	18.82	168,305
ACTIVITY CODE 21 TOTAL		4.300				176,305
21-25-910	AIDES	0.427	16.99	16.01	16.56	14,715
ACTIVITY CODE 25 TOTAL		0.427				14,715
21-27-910	AIDES	146.451	19.01	15.19	16.12	4,909,289
21-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	453,992
ACTIVITY CODE 27 TOTAL		146.451				5,363,281
PROGRAM TOTAL		151.178				5,554,301

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.
 2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.
 3/ Use three decimal places.

Belleve School District No.405

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 22 - Special Education, Infants and Toddlers, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

- 1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.
- 2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.
- 3/ Use three decimal places.

Belleve School District No.405

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
24-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	55,000
ACTIVITY CODE 27 TOTAL		0.000					55,000
PROGRAM TOTAL		0.000					55,000

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Belleve School District No.405
 SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
31-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,100
31-21-940	OFFICE/CLERICAL	1.919	3,992.00	29.51	16.32	23.19	92,588
ACTIVITY CODE 21 TOTAL		1.919					95,688
31-24-910	AIDES	1.168	2,430.67	17.36	16.83	17.09	41,544
31-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	500
ACTIVITY CODE 24 TOTAL		1.168					42,044
31-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	19,848
31-27-910	AIDES	3.709	7,715.24	15.28	13.59	14.65	113,002
ACTIVITY CODE 27 TOTAL		3.709					132,850
31-32-980	TECHNICAL	1.000	2,080.00	30.25	30.25	30.25	62,919
ACTIVITY CODE 32 TOTAL		1.000					62,919
PROGRAM TOTAL		7.796					333,501

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Belleve School District No.405

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1 /, 3 /	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2 /
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

- 1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.
- 2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.
- 3/ Use three decimal places.

Belleve School District No.405
 SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
38-24-910	AIDES	0.992	2,064.57	17.36	16.83	17.14	35,387
ACTIVITY CODE 24 TOTAL		0.992					35,387
PROGRAM TOTAL		0.992					35,387

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Belleve School District No.405
 SALARY EXHIBIT -- CLASSIFIED EMPLOYEES
 PROGRAM 45 - Skills Center, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
45-27-910	AIDES	1.027	2,134.46	15.28	14.41	14.67	31,314
ACTIVITY CODE 27 TOTAL		1.027					31,314
PROGRAM TOTAL		1.027					31,314

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.
 2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.
 3/ Use three decimal places.

Belleve School District No.405

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
51-21-940	OFFICE/CLERICAL	0.575	1,195.00	26.51	15.83	21.87	26,131
51-21-960	PROFESSIONAL	0.243	506.31	26.51	26.51	26.51	13,424
51-21-980	TECHNICAL	0.449	933.34	25.19	25.19	25.19	23,509
ACTIVITY CODE 21 TOTAL		1.267					63,064
PROGRAM TOTAL		1.267					63,064

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Belleve School District No.405
 SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 52 - School Improvement, Federal Other Title Grants under ESEA, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
52-21-980	TECHNICAL	0.359	746.66	25.19	25.19	25.19	18,807
ACTIVITY CODE 21 TOTAL		0.359					18,807
PROGRAM TOTAL		0.359					18,807

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Belleve School District No.405

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
55-21-940	OFFICE/CLERICAL	0.500	1,040.00	15.83	15.83	15.83	16,463
55-21-980	TECHNICAL	0.090	186.66	25.19	25.19	25.19	4,702
ACTIVITY CODE 21 TOTAL		0.590					21,165
55-24-910	AIDES	2.537	5,281.32	15.28	13.59	14.44	76,275
ACTIVITY CODE 24 TOTAL		2.537					76,275
55-27-910	AIDES	1.675	3,482.96	15.28	13.59	14.97	52,148
ACTIVITY CODE 27 TOTAL		1.675					52,148
PROGRAM TOTAL		4.802					149,588

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Belleve School District No.405

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
58-25-910	AIDES	0.182	379.06	26.51	26.51	26.51	10,050
58-25-940	OFFICE/CLERICAL	0.500	1,040.00	15.83	15.83	15.83	16,463
ACTIVITY CODE 25 TOTAL							26,513
PROGRAM TOTAL							26,513

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Belleve School District No.405
 SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 61 - Head Start, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
61-21-960	PROFESSIONAL	1.000	2,080.00	31.13	31.14	31.13	64,760
ACTIVITY CODE 21 TOTAL		1.000					64,760
61-24-910	AIDES	2.424	5,040.99	22.09	19.62	20.93	105,529
ACTIVITY CODE 24 TOTAL		2.424					105,529
61-27-910	AIDES	9.524	19,806.88	22.09	13.99	16.92	335,149
61-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	48,000
ACTIVITY CODE 27 TOTAL		9.524					383,149
PROGRAM TOTAL		12.948					553,438

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Belleve School District No.405

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

- 1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.
- 2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.
- 3/ Use three decimal places.

Belleve School District No.405
 SALARY EXHIBIT -- CLASSIFIED EMPLOYEES
 PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/	3/ HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
65-21-940	OFFICE/CLERICAL	1.000	2,080.00	15.83	15.83	15.83	32,926
ACTIVITY CODE 21 TOTAL		1.000					32,926
65-24-940	OFFICE/CLERICAL	0.365	759.99	13.59	13.59	13.59	10,328
ACTIVITY CODE 24 TOTAL		0.365					10,328
PROGRAM TOTAL		1.365					43,254

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.
 2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.
 3/ Use three decimal places.

Belleve School District No.405

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
69-24-910	AIDES	1.421	2,961.31	15.28	14.41	14.67	43,434
ACTIVITY CODE 24 TOTAL		1.421					43,434
69-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	300,000
ACTIVITY CODE 27 TOTAL		0.000					300,000
PROGRAM TOTAL		1.421					343,434

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Belleve School District No.405
 SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 73 - Summer School

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
73-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	12,661
ACTIVITY CODE 21 TOTAL		0.000					12,661
73-23-940	OFFICE/CLERICAL	0.250	520.00	15.83	15.83	15.83	8,232
ACTIVITY CODE 23 TOTAL		0.250					8,232
73-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	104,254
ACTIVITY CODE 27 TOTAL		0.000					104,254
PROGRAM TOTAL		0.250					125,147

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Belleve School District No.405
 SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
74-21-940	OFFICE/CLERICAL	1.900	3,952.00	16.79	15.83	16.34	64,557
ACTIVITY CODE 21 TOTAL		1.900					64,557
PROGRAM TOTAL		1.900					64,557

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.
 2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.
 3/ Use three decimal places.

Belleve School District No.405

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
79-21-940	OFFICE/CLERICAL	0.750	1,560.00	15.83	15.83	15.83	24,695
ACTIVITY CODE 21 TOTAL		0.750					24,695
79-91-940	OFFICE/CLERICAL	3.402	7,075.54	25.19	15.19	22.47	158,965
79-91-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	23,662
ACTIVITY CODE 91 TOTAL		3.402					182,627
PROGRAM TOTAL		4.152					207,322

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Belleve School District No.405
SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 88 - Day Care

ACTIVITY CODE	TITLE OF POSITION	FTE 1, 3/ HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
88-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	733,852
88-27-910	AIDES	92.940	18.60	13.59	15.25	2,947,332
ACTIVITY CODE 27 TOTAL		92.940				3,681,184
88-44-970	SERVICE WORKERS	0.275	17.47	13.02	15.80	9,040
ACTIVITY CODE 44 TOTAL		0.275				9,040
88-91-910	AIDES	20.072	18.43	14.98	17.44	728,037
88-91-940	OFFICE/CLERICAL	3.850	36.56	15.19	23.67	189,570
88-91-960	PROFESSIONAL	8.000	27.97	23.87	25.87	430,404
88-91-990	DIRECTOR/SUPERVISOR	1.000	47.78	47.78	47.78	99,386
88-91-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	26,446
ACTIVITY CODE 91 TOTAL		32.922				1,473,843
PROGRAM TOTAL		126.137				5,164,067

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Belleve School District No.405
 SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1, 3/ HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
89-44-970	SERVICE WORKERS	1.680	25.13	12.77	18.51	64,702
ACTIVITY CODE 44 TOTAL		1.680				64,702
89-91-940	OFFICE/CLERICAL	2.100	27.97	16.69	20.39	89,063
89-91-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	433,100
ACTIVITY CODE 91 TOTAL		2.100				522,163
PROGRAM TOTAL		3.780				586,865

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Belleuve School District No.405
SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-12-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	11,880
97-12-940	OFFICE/CLERICAL	1.700	3,536.00	29.51	26.51	27.75	98,117
97-12-960	PROFESSIONAL	2.000	4,160.00	59.19	50.41	54.91	228,445
97-12-990	DIRECTOR/SUPERVISOR	1.250	2,600.00	59.50	38.57	55.49	144,283
ACTIVITY CODE 12 TOTAL		4.950					482,725
97-13-940	OFFICE/CLERICAL	9.000	18,720.00	29.51	14.98	17.83	333,739
97-13-960	PROFESSIONAL	3.300	6,864.00	50.41	27.97	36.51	250,623
97-13-980	TECHNICAL	7.000	14,560.00	34.65	25.13	29.47	429,092
97-13-990	DIRECTOR/SUPERVISOR	3.000	6,240.00	53.18	29.58	41.15	256,776
97-13-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	79,079
ACTIVITY CODE 13 TOTAL		22.300					1,349,309
97-14-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	79,659
97-14-940	OFFICE/CLERICAL	8.000	16,640.00	29.51	15.19	24.32	404,616
97-14-990	DIRECTOR/SUPERVISOR	3.000	6,240.00	67.63	40.69	49.76	310,493
ACTIVITY CODE 14 TOTAL		11.000					794,768
97-15-940	OFFICE/CLERICAL	1.750	3,640.00	25.13	14.97	19.37	70,495
97-15-960	PROFESSIONAL	1.598	3,324.63	30.25	27.97	29.17	96,987
97-15-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	50.67	50.67	50.67	105,391
97-15-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	15,327
ACTIVITY CODE 15 TOTAL		4.348					288,200
97-61-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	23,497
97-61-940	OFFICE/CLERICAL	0.850	1,768.00	16.69	16.69	16.69	29,508

Belleve School District No.405

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-61-990	DIRECTOR/SUPERVISOR	3.350	6,968.00	60.56	25.19	37.23	259,449
ACTIVITY CODE 61 TOTAL		4.200					312,454
97-62-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	43,176
97-62-920	CRAFTS/TRADES	14.500	30,160.00	29.05	21.14	21.49	648,283
97-62-970	SERVICE WORKERS	1.326	2,758.02	14.42	13.59	13.71	37,804
ACTIVITY CODE 62 TOTAL		15.826					729,263
97-63-970	SERVICE WORKERS	99.000	205,920.00	22.34	17.14	18.24	3,755,541
97-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	217,645
ACTIVITY CODE 63 TOTAL		99.000					3,973,186
97-64-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	101,856
97-64-920	CRAFTS/TRADES	20.000	41,600.00	33.54	21.14	27.83	1,157,644
97-64-980	TECHNICAL	2.000	4,160.00	25.76	25.76	25.76	107,166
ACTIVITY CODE 64 TOTAL		22.000					1,366,666
97-65-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,877
ACTIVITY CODE 65 TOTAL		0.000					2,877
97-67-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	21,186
97-67-970	SERVICE WORKERS	4.200	8,736.00	17.14	17.14	17.21	150,316
97-67-990	DIRECTOR/SUPERVISOR	0.500	1,040.00	31.20	31.20	31.20	32,453
ACTIVITY CODE 67 TOTAL		4.700					203,955
97-72-940	OFFICE/CLERICAL	1.575	3,276.00	25.13	15.83	17.40	56,989
97-72-960	PROFESSIONAL	1.000	2,080.00	40.52	40.52	40.52	84,286
97-72-980	TECHNICAL	15.000	31,200.00	46.20	25.76	35.28	1,100,819
97-72-990	DIRECTOR/SUPERVISOR	4.350	9,048.00	57.74	38.57	46.71	422,612

Belleve School District No.405
 SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1, 3/ HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-72-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	69,124
ACTIVITY CODE 72 TOTAL		21.925				1,733,830
97-73-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	6,780
97-73-940	OFFICE/CLERICAL	1.000	17.29	17.29	17.29	35,963
97-73-980	TECHNICAL	1.000	27.97	27.97	27.97	58,184
ACTIVITY CODE 73 TOTAL		2.000				100,927
97-74-940	OFFICE/CLERICAL	0.250	16.69	16.69	16.69	8,679
97-74-950	OPERATORS	3.875	25.20	22.57	23.08	186,046
97-74-990	DIRECTOR/SUPERVISOR	0.250	32.85	32.85	32.85	17,080
97-74-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	28,050
ACTIVITY CODE 74 TOTAL		4.375				239,855
PROGRAM TOTAL		216.624				11,578,015

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Belleve School District No.405
 SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
98-41-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	6,500
98-41-940	OFFICE/CLERICAL	2.877	5,984.01	26.51	16.69	20.25	121,181
98-41-980	TECHNICAL	0.923	1,920.01	25.76	25.76	25.76	49,461
98-41-990	DIRECTOR/SUPERVISOR	2.000	4,160.00	40.69	36.56	38.63	160,681
ACTIVITY CODE 41 TOTAL		5.800					337,823
98-44-940	OFFICE/CLERICAL	3.446	7,170.06	14.42	13.59	13.94	99,941
98-44-950	OPERATORS	1.125	2,340.00	25.20	22.57	23.54	55,077
98-44-970	SERVICE WORKERS	29.286	60,914.41	19.35	11.77	15.62	951,254
98-44-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	118,890
ACTIVITY CODE 44 TOTAL		33.857					1,225,162
PROGRAM TOTAL		39.657					1,562,985

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Belleve School District No.405
SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
99-25-910	AIDES	1.959	4,078.54	14.42	13.59	13.93	56,806
ACTIVITY CODE 25 TOTAL		1.959					56,806
99-51-940	OFFICE/CLERICAL	2.081	4,328.77	26.51	17.69	20.41	88,342
99-51-980	TECHNICAL	1.000	2,080.00	29.51	29.51	29.51	61,384
99-51-990	DIRECTOR/SUPERVISOR	6.000	12,480.00	45.29	29.51	33.82	422,132
99-51-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	60,092
ACTIVITY CODE 51 TOTAL		9.081					631,950
99-52-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	414,003
99-52-950	OPERATORS	39.309	81,768.00	23.60	19.17	22.54	1,842,899
ACTIVITY CODE 52 TOTAL		39.309					2,256,902
99-53-920	CRAFTS/TRADES	8.000	16,640.00	29.17	23.26	26.29	437,533
99-53-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	74,664
ACTIVITY CODE 53 TOTAL		8.000					512,197
PROGRAM TOTAL		58.349					3,457,855

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bellevue School District No.405

SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

Object of Expenditure	(1) Actual 2012-2013	(2) % of Total	(3) Budget 2013-2014	(4) % of Total	(5) Budget 2014-2015	(6) % of Total
(0) Debit Transfers	1,220,149	XXXXX	1,497,599	XXXXX	1,429,085	XXXXX
(1) Credit Transfers	-1,220,149	XXXXX	-1,497,599	XXXXX	-1,429,085	XXXXX
(2) Certificated Salaries	89,004,709	46.59	99,357,996	45.94	107,326,599	45.87
(3) Classified Salaries	31,785,775	16.64	34,888,464	16.13	37,685,818	16.11
(4) Employee Benefits and Payroll Taxes	39,814,136	20.84	47,383,990	21.91	51,190,156	21.88
(5) Supplies and Materials	11,700,889	6.12	15,121,029	6.99	18,034,269	7.71
(7) Purchased Services	17,827,315	9.33	17,954,035	8.30	18,391,456	7.86
(8) Travel	734,382	0.38	713,385	0.33	688,731	0.29
(9) Capital Outlay	168,661	0.09	879,557	0.41	662,508	0.28
TOTAL EXPENDITURES	191,035,867	100.00	216,298,456	100.00	233,979,537	100.00

Bellevue School District No.405

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2012-2013	(2) % of Total	(3) Budget 2013-2014	(4) % of Total	(5) Budget 2014-2015	(6) % of Total
TEACHING ACTIVITIES						
27 Teaching	113,958,071	59.65	127,432,812	58.92	133,749,348	57.16
28 Extracur	2,756,909	1.44	3,049,620	1.41	3,156,082	1.35
29 Pmt to SD	179,526	0.09	257,600	0.12	205,600	0.09
TOTAL TEACHING ACTIVITIES	116,894,506	61.19	130,740,032	60.44	137,111,030	58.60
TEACHING SUPPORT						
22 Lrn Resrc	1,958,800	1.03	1,935,368	0.89	2,427,262	1.04
24 Guid/Coun	5,793,017	3.03	7,345,830	3.40	9,157,785	3.91
25 Pupil M/S	1,228,748	0.64	1,399,881	0.65	1,522,252	0.65
26 Health	6,019,500	3.15	6,150,335	2.84	6,346,704	2.71
31 InstProbev	5,153,152	2.70	5,394,754	2.49	5,255,914	2.25
32 Inst Tech	819,720	0.43	1,222,843	0.57	1,296,825	0.55
33 Curriculum	XXXXX	XXXXX	XXXXX	XXXXX	7,852,589	3.36
TOTAL TEACHING SUPPORT	20,972,937	10.98	23,449,011	10.84	33,859,331	14.47
OTHER SUPPORT ACTIVITIES						
42 Food	2,504,644	1.31	2,778,848	1.28	2,617,348	1.12
44 Operation	2,379,186	1.25	2,434,343	1.13	2,533,132	1.08
49 Transfers	-236,622	-0.12	-175,000	-0.08	-173,205	-0.07
52 Operation	4,277,260	2.24	4,877,185	2.25	5,253,819	2.25
53 Maintnce	793,055	0.42	769,677	0.36	1,040,223	0.44
56 Insurance	83,135	0.04	100,000	0.05	100,000	0.04
59 Transfers	-514,440	-0.27	-710,000	-0.33	-780,265	-0.33
62 Grnd Mnt	1,291,577	0.68	1,488,088	0.69	1,459,740	0.62
63 Oper Bldg	5,716,842	2.99	6,136,515	2.84	6,425,694	2.75
64 Maintnce	2,591,113	1.36	2,754,425	1.27	3,456,848	1.48
65 Utilities	4,789,826	2.51	5,461,776	2.53	5,092,916	2.18
67 Bldg Secu	550,191	0.29	245,540	0.11	317,824	0.14
68 Insurance	923,186	0.48	1,300,000	0.60	1,180,000	0.50
72 Info Sys	3,114,200	1.63	5,511,769	2.55	4,846,543	2.07
73 Printing	-109,550	-0.06	25,611	0.01	128,863	0.06
74 Warehouse	351,848	0.18	370,663	0.17	383,817	0.16
75 Mtr Pool	0	0.00	-20,450	-0.01	16,050	0.01
83 Interest	0	0.00	0	0.00	0	0.00
84 Principal	0	0.00	0	0.00	0	0.00

**Bellevue School District No.405
SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY**

	(1) Actual 2012-2013	(2) % of Total	(3) Budget 2013-2014	(4) % of Total	(5) Budget 2014-2015	(6) % of Total
85 Debt Expn	0	0.00	0	0.00	0	0.00
91 Publ Actv	3,961,916	2.07	4,120,963	1.91	4,022,322	1.72
TOTAL OTHER SUPPORT ACTIVITIES	32,467,367	17.00	37,469,953	17.32	37,921,669	16.21
UNIT ADMINISTRATION						
23 Princ Off	8,844,642	4.63	9,299,615	4.30	10,612,786	4.54
TOTAL UNIT ADMINISTRATION	8,844,642	4.63	9,299,615	4.30	10,612,786	4.54
CENTRAL ADMINISTRATION						
11 Bd of Dir	489,961	0.26	725,500	0.34	606,700	0.26
12 Supt Off	1,016,167	0.53	1,213,607	0.56	1,310,257	0.56
13 Busns Off	2,031,661	1.06	2,459,485	1.14	2,493,062	1.07
14 HR	1,264,947	0.66	1,471,917	0.68	1,832,462	0.78
15 Pblc Rltn	389,074	0.20	440,767	0.20	488,738	0.21
21 Supv Inst	4,978,886	2.61	7,257,408	3.36	5,815,594	2.49
41 Supervisn	552,008	0.29	482,100	0.22	541,663	0.23
51 Supervisn	804,911	0.42	864,059	0.40	933,729	0.40
61 Supv Bldg	328,801	0.17	425,002	0.20	452,516	0.19
TOTAL CENTRAL ADMINISTRATION	11,856,414	6.21	15,339,845	7.09	14,474,721	6.19
TOTAL EXPENDITURES	191,035,867	100.00	216,298,456	100.00	233,979,537	100.00

Belleve School District No.405

REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/ Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2014	51,458,075	0	51,458,075	47.00	24,185,295
Spring 2015	55,766,216	0	55,766,216	52.50	29,277,263
1100 TOTAL LOCAL TAXES:					53,462,558

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation /3	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2014	0	0.000	0	0.00	XXXXXX
Spring 2015	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

- 1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.
- 2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).
- 3/ Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll.

Bellevue School District No.405

GENERAL FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.200) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1, 2014	(4) Principal Payments in FY 2014-2015	(5) Interest Payments in FY 2014-2015	(6) Outstanding Balance at Aug 31, 2015 (Col.3-Col.4)
A. TOTAL		0	0	0	0
B. Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2014-2015	Interest Payments in FY 2014-2015	Long-Term Financing Rev. Acct 9500 (Col.3)
B. TOTAL		0	0	0	0
C. TOTAL for Both Sections (A+B)			0	3/	0

- 1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.
- 2/ Budget expenditure(s) in appropriate program matrix pages.
- 3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.
- 4/ Budget as Other Financing Source in Revenue Account 9500 on page GF4.

Bellevue School District No. 405

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
TEACHING ACTIVITIES				
27 Teaching	1,055.637	78.39	268.673	34.78
28 Extracurricular	0.000	0.00	6.024	0.78
TOTAL TEACHING ACTIVITIES	1,055.637	78.39	274.697	35.55
TEACHING SUPPORT				
22 Learning Resources	21.400	1.59	5.183	0.67
24 Guidance and Counseling	65.600	4.87	24.494	3.17
25 Pupil Management and Safety	0.200	0.01	20.947	2.71
26 Health/Related Services	64.699	4.80	3.003	0.39
31 InstProDev	40.300	2.99		
32 Inst Tech	XXXXX	XXXXX	17.640	2.28
33 Curriculum	22.400	1.66	4.227	0.55
TOTAL TEACHING SUPPORT	214.599	15.94	75.494	9.77
OTHER SUPPORT ACTIVITIES				
44 Food Services Operations	XXXXX	XXXXX	35.812	4.64
52 Operations	XXXXX	XXXXX	39.309	5.09
53 Maintenance	XXXXX	XXXXX	8.000	1.04
62 Grounds--Maintenance	XXXXX	XXXXX	15.826	2.05
63 Operation of Buildings	XXXXX	XXXXX	99.000	12.81
64 Maintenance	XXXXX	XXXXX	22.000	2.85
65 Utilities	XXXXX	XXXXX	0.000	0.00
67 Building Security	XXXXX	XXXXX	4.700	0.61
72 Information Systems			21.925	2.84
73 Printing			2.000	0.26
74 Warehousing and Distribution			4.375	0.57
91 Public Activities		XXXXX	38.424	4.97
TOTAL OTHER SUPPORT ACTIVITIES			291.371	37.71
UNIT ADMINISTRATION				
23 Principal's Office	50.550	3.75	46.700	6.04
TOTAL UNIT ADMINISTRATION	50.550	3.75	46.700	6.04
CENTRAL ADMINISTRATION				
12 Superintendent's Office	1.000	0.07	4.950	0.64

Bellevue School District No. 405

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
13 Business Office	0.800	0.06	22.300	2.89
14 Human Resources	2.400	0.18	11.000	1.42
15 Public Relations			4.348	0.56
21 Supervision - Instruction	21.700	1.61	22.660	2.93
41 Supervision - Nutrition Services			5.800	0.75
51 Supervision - Transportation			9.081	1.18
61 Supervision - Building			4.200	0.54
TOTAL CENTRAL ADMINISTRATION	25.900	1.92	84.339	10.92
TOTAL FTE STAFF	1,346.686	100.00	772.601	100.00

NOTE: Activities 29, 42, 43, 49, 56, 59, 68, 83, 84, and 85 are not included because there should not be personnel charged to these activities.

**Bellevue School District No.405
SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET**

	(1) Actual 2012-2013	(2) Budget 2013-2014	(3) Budget 2014-2015
REVENUES			
100 General Student Body	2,201,962	2,881,260	2,949,450
200 Athletics	654,176	913,150	1,060,800
300 Classes	210,458	246,800	265,370
400 Clubs	759,917	829,787	1,098,198
600 Private Moneys	55,509	199,270	165,900
A. TOTAL REVENUES	3,882,021	5,070,267	5,539,718
EXPENDITURES			
100 General Student Body	1,822,477	2,617,095	2,627,778
200 Athletics	949,207	1,232,370	1,255,170
300 Classes	185,135	218,400	237,859
400 Clubs	733,866	950,611	1,168,201
600 Private Moneys	78,321	208,129	170,400
B. TOTAL EXPENDITURES	3,769,005	5,226,605	5,459,408
C. EXCESS OF REVENUES OVER (UNDER) EXPENDITURES (A-B)	113,016	-156,338	80,310
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	1,099,894	0	0
G.L.819 Restricted to Fund Purposes	0	1,181,187	1,190,267
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	128,730	35,000	35,000
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	19,080	10,000
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
D. TOTAL BEGINNING FUND BALANCE	1,228,624	1,235,267	1,235,267
E. G.L. 898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+or-)		XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted to Fund Purposes	1,239,591	1,033,696	1,275,577
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	102,049	35,000	35,000
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	10,233	5,000
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL ENDING FUND BALANCE (C+D) 1/	1,341,640	1,078,929	1,315,577

Belleve School District No.405
SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

1/ Amount on Line F should be equal to or greater than all restricted fund balances.

Bellevue School District No.405

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2012-2013	(2) Budget 2013-2014	(3) Budget 2014-2015
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	48,816,365	55,720,680	59,841,275
2000 Local Nontax Support	235,540	119,438	116,561
3000 State, General Purpose	0	0	0
5000 Federal, General Purpose	0	0	0
9000 Other Financing Sources	68,700,320	0	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	117,752,225	55,840,118	59,957,836
EXPENDITURES			
Matured Bond Expenditures	23,265,292	30,450,000	35,040,000
Interest on Bonds	14,540,000	27,780,438	33,434,382
Interfund Loan Interest	0	0	0
Bond Transfer Fees	205,848	4,000	4,000
Arbitrage Rebate	0	0	0
UnderWriter's Fees	0	0	0
B. TOTAL EXPENDITURES	38,011,140	58,234,438	68,478,382
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)	0	0	0
D. OTHER FINANCING USES (G.L.535)	68,496,347	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	11,244,738	-2,394,320	-8,520,546
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	17,335,304	0	0
G.L.830 Restricted for Debt Service	0	31,156,455	32,761,827
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL BEGINNING FUND BALANCE	17,335,304	31,156,455	32,761,827
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+OR-)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	28,580,042	28,762,135	24,241,281
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0

Belleveue School District No.405

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2012-2013	(2) Budget 2013-2014	(3) Budget 2014-2015
G.L.890 Unassigned Fund Balance	0	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G)	28,580,042	28,762,135	24,241,281

Bellevue School District No.405

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2012-2013	(2) Budget 2013-2014	(3) Budget 2014-2015
LOCAL TAXES			
1100 Local Property Taxes	48,816,365	55,720,680	59,841,275
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	48,816,365	55,720,680	59,841,275
LOCAL SUPPORT NONTAX			
2300 Investment Earnings	235,540	119,438	116,561
2700 Rentals and Leases	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
2000 TOTAL LOCAL NONTAX SUPPORT	235,540	119,438	116,561
STATE, GENERAL PURPOSE			
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	0	0	0
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit - Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	0	0	0
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	0
9200 Sale of Real Property	0	0	0
9600 Sale of Refunding Bonds	68,700,320	0	0
9900 Transfers	0	0	0
9000 TOTAL OTHER FINANCING SOURCES	68,700,320	0	0
TOTAL REVENUES AND OTHER FINANCING SOURCES	117,752,225	55,840,118	59,957,836

Bellevue School District No.405

REVENUE WORK SHEET--DEBT SERVICE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/ Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2014	62,500,000	0	62,500,000	47.00	29,375,000
Spring 2015	58,031,000	0	58,031,000	52.50	30,466,275
1100 TOTAL LOCAL TAXES:					59,841,275

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2014	0	0.000	0	0.00	XXXXXX
Spring 2015	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Bellevue School District No.405
DEBT SERVICE FUND BUDGET DETAIL OF OUTSTANDING BONDS

A. VOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2014
06-01-2005	138,000,000	8,645,000
06-19-2008	125,200,000	81,200,000
08-05-2010	95,305,000	87,855,000
03-01-2011	197,000,000	190,750,000
11-06-2012	59,140,000	59,140,000
11-06-2012	100,000,000	80,000,000
12-03-2013	100,000,000	100,000,000
TOTAL VOTED BONDS	814,645,000	607,590,000

B. NONVOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2014
TOTAL ALL BONDS	814,645,000	607,590,000 2/

1/ Include only bond issues for which debt service costs are included on page DS1. Please list in Sections A and B above the outstanding bond issues in date order, beginning with the earliest issue.
 2/ Total estimated bonds outstanding as of September 1 should agree with County Treasurer's amount outstanding as of June 30, plus estimated July and August issues, less estimated July and August redemption.

Bellevue School District No.405

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2012-2013	(2) Budget 2013-2014	(3) Budget 2014-2015
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	16,985,660	16,915,000	21,640,000
2000 Local Nontax Support	2,899,255	1,650,000	1,200,000
3000 State, General Purpose	0	0	0
4000 State, Special Purpose	2,678,682	1,000,000	0
5000 Federal, General Purpose	0	0	0
6000 Federal, Special Purpose	0	0	0
7000 Revenues from Other School Districts	0	0	0
8000 Revenues from Other Entities	500	0	0
9000 Other Financing Sources	110,717,805	100,050,000	100,000,000
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	133,281,902	119,615,000	122,840,000
EXPENDITURES			
10 Sites	1,152,345	2,360,000	3,200,000
20 Buildings	53,899,693	141,077,934	138,584,000
30 Equipment	5,471,524	8,947,000	11,060,000
40 Energy	0	0	0
50 Sales and Lease Expenditures	0	0	0
60 Bond Issuance Expenditures	298,332	0	0
90 Debt Expenditures	0	0	0
B. TOTAL EXPENDITURES	60,821,893	152,384,934	152,844,000
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	5,120,837	9,430,066	11,986,693
D. OTHER FINANCING USES (G.L.535) 2/	9,059	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	67,330,112	-42,200,000	-41,990,693
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	XXXXX	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	XXXXX	XXXXX	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	90,868,362	141,000,000	180,560,885
G.L.862 Committed from Levy Proceeds	7,398,213	7,100,000	10,377,777
G.L.863 Restricted from State Proceeds	22,104,759	20,100,000	6,352,572

**Bellevue School District No.405
SUMMARY OF CAPITAL PROJECTS FUND BUDGET**

	(1) Actual 2012-2013	(2) Budget 2013-2014	(3) Budget 2014-2015
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	29,901,791	31,800,000	20,293,190
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL BEGINNING FUND BALANCE	150,273,124	200,000,000	217,584,424
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	597,035	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	XXXXX	XXXXX	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	152,267,049	116,100,000	149,485,885
G.L.862 Committed from Levy Proceeds	10,159,801	4,400,000	4,488,036
G.L.863 Restricted from State Proceeds	23,252,172	4,300,000	252,572
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	31,327,179	33,000,000	21,367,238
G.L.890 Unassigned Fund Balance	0	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	217,603,236	157,800,000	175,593,731

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF.

3/ Line H must be equal to or greater than all restricted fund balances.

Bellevue School District No.405

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2012-2013	(2) Budget 2013-2014	(3) Budget 2014-2015
LOCAL TAXES			
1100 Local Property Tax	16,985,660	16,915,000	21,640,000
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	16,985,660	16,915,000	21,640,000
LOCAL SUPPORT NONTAX			
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300 Investment Earnings	2,464,772	1,150,000	200,000
2400 Interfund Loan Interest Earnings	0	0	0
2500 Gifts and Donations	434,483	0	0
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	0	500,000	1,000,000
2800 Insurance Recoveries	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
2910 E-Rate	0	0	0
2000 TOTAL LOCAL NONTAX SUPPORT	2,899,255	1,650,000	1,200,000
STATE, GENERAL PURPOSE			
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	0	0	0
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	0	0	0
4130 State Matching Funding Assistance, Paid Direct to Districts	2,678,682	1,000,000	0
4166 Student Achievement	0	XXXXX	XXXXXX
4230 State Matching Funding Assistance, Paid Direct to Contractors	0	0	0
4300 Other State Agencies, Unassigned	0	0	0
4330 State Matching Funding Assistance - - Other	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	2,678,682	1,000,000	0
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0

Bellevue School District No.405

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2012-2013	(2) Budget 2013-2014	(3) Budget 2014-2015
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	0	0	0
FEDERAL, SPECIAL PURPOSE			
6140 Impact Aid-Construction	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6240 Impact Aid-Construction	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	0	0	0
6340 Impact Aid-Construction	0	0	0
6000 TOTAL FEDERAL, SPECIAL PURPOSE	0	0	0
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	0	0	0
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	500	0	0
8500 Nonfederal ESD	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITIES	500	0	0
OTHER FINANCING SOURCES			
9100 Sale of Bonds	110,717,787	100,000,000	100,000,000
9200 Sale of Real Property	0	50,000	0
9300 Sale of Equipment	0	0	0
9400 Compensated Loss of Fixed Assets	17	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	0	0	0
9000 TOTAL OTHER FINANCING SOURCES	110,717,805	100,050,000	100,000,000
TOTAL REVENUES AND OTHER FINANCING SOURCES	133,281,902	119,615,000	122,840,000

Belleve School District No.405

REVENUE WORK SHEET--CAPITAL PROJECTS FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/ Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2014	17,000,000	0	17,000,000	47.00	7,990,000
Spring 2015	26,000,000	0	26,000,000	52.50	13,650,000
1100 TOTAL LOCAL TAXES:					21,640,000

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2014	0	0.000	0	0.00	XXXXX
Spring 2015	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Bellevue School District No.405
CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2014-2015

Project Description	(10) Sites	(20) Buildings	(30) Equipment	(35) Instruction Technology	(40) Energy	(50) Sales and Lease Expenditure	(60) Bond Issuance Expenditure	(90) Debt
TOTAL								
Contingency	0	52,200,000	0	0	0	0	0	0
Equipment Maintenance	0	0	2,400,000	5,960,000	0	0	0	0
Modernizations	0	79,775,000	0	0	0	0	0	0
Renovations	3,200,000	6,609,000	0	0	0	0	0	0
Technology Initiatives	0	0	0	2,700,000	0	0	0	0
TOTAL EXPENDITURES	3,200,000	138,584,000	2,400,000	8,660,000	0	0	0	0

Belleve School District No.405
 SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
CP-CP-130	OTHER DISTRICT ADMINISTRATOR	0.650	160,523	121,944	136,203.08	88,532
ACTIVITY CODE CP TOTAL		0.650				88,532
PROGRAM TOTAL		0.650				88,532

- 1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.
- 2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.
- 3/ Use three decimal places.

Belleveue School District No.405

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
CP-CP-920	CRAFTS/TRADES	2.500	5,200.00	33.54	25.47	31.17	162,081
CP-CP-940	OFFICE/CLERICAL	2.400	4,992.00	26.51	16.69	24.88	124,182
CP-CP-960	PROFESSIONAL	0.200	416.00	31.13	31.13	31.13	12,952
CP-CP-980	TECHNICAL	3.000	6,240.00	42.84	31.91	36.62	228,479
CP-CP-990	DIRECTOR/SUPERVISOR	4.550	9,464.00	60.56	62.85	45.99	435,207
ACTIVITY CODE CP TOTAL		12.650					962,901
PROGRAM TOTAL		12.650					962,901

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bellevue School District No.405

CAPITAL PROJECTS FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A. (1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.200) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1, 2014	(4) Principal Payments in FY 2014-2015	(5) Interest Payments in FY 2014-2015	(6) Outstanding Balance at Aug 31, 2015 (Col.3-Col.4)
	0	0	0	0	0
A. TOTAL		0	0	0	0
B. Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2014-2015	Interest Payments in FY 2014-2015	Long-Term Financing Rev. Acct 9500 (Col.3)
	0	0	0	0	0
B. TOTAL		0	0	0	0 4/
C. TOTAL for Both Sections (A+B)		0	3/	0	3/ 0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate expenditure type on Page CP6.

3/ Budget as part of Expenditure (90) - Debt on Page CP6.

4/ Budget as Other Financing Source in Revenue Account No. 9500 on CP3.

Bellevue School District No.405
SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2012-2013	(2) Budget 2013-2014	(3) Budget 2014-2015
REVENUES AND OTHER FINANCING SOURCES			
1100 Local Property Tax	0	0	0
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
2200 Sales of Goods, Supplies, and Services, Unassigned	XXXXX	0	0
2299 School Bus Revenue	22,397	40,544	27,691
2300 Investment Earnings	0	0	0
2500 Gifts and Donations	0	0	0
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	0	0	0
2800 Insurance Recoveries	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
3600 State Forests	XXXXX	0	0
4100 Special Purpose-Unassigned	XXXXX	0	0
4300 Other State Agencies-Unassigned	XXXXX	0	0
4499 Transportation Reimbursement Depreciation	916,764	726,658	662,318
5200 General Purposes Direct Federal Grants-Unassigned	XXXXX	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5600 Qualified Bond Interest Credit-Federal	XXXXX	0	0
6100 Special Purpose-OSPI Unassigned	XXXXX	0	0
6200 Direct Special Purpose Grants	XXXXX	0	0
6300 Federal Grants Through Other Entities-Unassigned	XXXXX	0	0
8100 Governmental Entities	0	0	0
8500 NonFederal ESD	0	0	0
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	11,700	51,000	27,000
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)	950,860	818,202	717,009
B. 9900 TRANSFERS IN (from the General Fund)	0	0	0

**Bellevue School District No.405
SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET**

	(1) Actual 2012-2013	(2) Budget 2013-2014	(3) Budget 2014-2015
C. TOTAL REVENUES AND OTHER FINANCING SOURCES	950,860	818,202	717,009
EXPENDITURES			
33 Transportation Equipment Purchases - formerly Act 57 Cash Purchases/Rebuilding of Transportation Equipment	0	2,136,601	929,399
34 Transportation Equipment Major Repair - formerly Act 58 Contract Purchases/Rebuilding of Transportation Equipment	0	0	0
61 Bond/Levy Issuance and/or Election	0	0	0
91 Principal - formerly Act 84	0	0	0
92 Interest 1/ - formerly Act. 83	0	0	0
93 Arbitrage Rebate	XXXXX	0	0
D. TOTAL EXPENDITURES	0	2,136,601	929,399
E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/	0	0	0
F. OTHER FINANCING USES (G.L.535) 3/	0	0	0
G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (C-D-E-F)	950,860	-1,318,399	-212,390
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	1,745,726	0	0
G.L.819 Restricted for Fund Purposes	XXXXX	0	1,697,913
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	2,702,933	0
G.L.890 Unassigned Fund Balance	0	0	0
H. TOTAL BEGINNING FUND BALANCE	1,745,726	2,702,933	1,697,913
I. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+OR-)		XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	2,696,586	0	0
G.L.819 Restricted for Fund Purposes	XXXXX	1,384,534	1,485,523
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0

Belleve School District No.405

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2012-2013	(2) Budget 2013-2014	(3) Budget 2014-2015
J. TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/	2,696,586	1,384,534	1,485,523

- 1/ Includes interest portion of purchase contracts.
- 2/ G.I. 536 is an account that is used to summarize actions for other financing uses--transfers out.
- 3/ G.I.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF.
- 4/ Amount on Line J must be equal to or greater than all restricted fund balances.

Belleve School District No.405

REVENUE WORK SHEET--TRANSPORTATION VEHICLE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2014	0	0	0	0.00	0
Spring 2015	0	0	0	0.00	0
1100 TOTAL LOCAL TAXES:					0

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2014	0	0.000	0	0.00	XXXXXX
Spring 2015	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

- 1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.
- 2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Bellevue School District No.405

TRANSPORTATION VEHICLE FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.200) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1, 2014	(4) Principal Payments in FY 2014-2015	(5) Interest Payments in FY 2014-2015	(6) Outstanding Balance at Aug 31, 2015 (Col.3-Col.4)
A. TOTAL		0	0	0	0
B. Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2014-2015	Interest Payments in FY 2014-2015	Long-Term Financing Rev. Acct 9500 (Col.3)
B. TOTAL		0	0	0	0
C. TOTAL for Both Sections (A+B)		0	0	0	0

- 1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.
- 2/ Budget expenditures on Page TVF 1 under 34 - Transportation Equipment Major Equipment
- 3/ Budget as part of 91 Principal or 92 Interest, as appropriate.
- 4/ Budget as Other Financing Source in Revenue Account 9500 on Page TVF1.