

F-195 TABLE OF CONTENTS

Fiscal Year 2015-2016

REPORT TITLE	PAGE NUMBER
Budget and Excess Levy Certification	Certification Page
Budget and Excess Levy Summary	Fund Summary
General Fund Budget	
Financial Summary	Budget Summary
Enrollment and Staff Counts	GF1
Summary of General Fund	GF2
Revenues and Other Financing Sources	GF4
Expenditure by Program	GF8
Program Summary by Object of Expenditure	GF9
Program Matrices	GF9-XX
Salary Exhibits: Certificated Employees	GF9-201-XX
Salary Exhibits: Classified Employees	GF9-301-XX
Objects of Expenditure	GF10
Activity Summary	GF11
Revenue Worksheet: Local Excess Levies and Timber Excise Tax	GF13
Long-Term Financing: Conditional Sales Contract	GF14
Certificated/Classified Staff Counts by Activity	GF15
Associated Student Body Fund Budget	
Summary of Associated Student Body Fund	ASB1
Debt Service Fund Budget	
Summary of Debt Service Fund	DS1
Revenues and Other Financing Sources	DS2
Revenue Worksheet: Local Excess Levies and Timber Excise Tax	DS3
Detail of Outstanding Bonds	DS4
Capital Projects Fund Budget	
Summary of Capital Projects Fund	CP1
Revenues and Other Financing Sources	CP3
Revenue Worksheet: Local Excess Levies and Timber Excise Tax	CP5
Description of Projects	CP6
Salary Exhibit: Certificated Employees	CP7
Salary Exhibit: Classified Employees	CP8
Long-Term Financing: Conditional Sales Contracts	CP9
Transportation Vehicle Fund Budget	
Summary of Transportation Vehicle Fund	TVF1
Revenue Worksheet: Local Excess Levies and Timber Excise Tax	TVF3
Long-Term Financing: Condition Sales Contract	TVF4

Bellevue School District No.405

BUDGET AND EXCESS LEVY SUMMARY

	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
SECTION A: BUDGET SUMMARY					
Total Revenues and Other Financing Sources	258,735,354	5,809,975	67,341,951	127,070,000	739,511
Total Appropriation (Expenditures)	258,735,354	5,776,090	67,096,439	151,208,489	1,296,569
Other Financing Uses--Transfers Out (G.L. 536)	0	XXXX	0	11,310,279	0
Other Financing Uses (G.L. 535)	0	XXXX	0	0	0
Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses	0	33,885	245,512	-35,448,768	-557,058
Beginning Total Fund Balance	17,161,323	1,235,267	33,220,544	208,801,187	1,567,796
Ending Total Fund Balance	17,161,323	1,269,152	33,466,056	173,352,419	1,010,738

SECTION B: EXCESS LEVIES FOR 2016 COLLECTION

Excess levies approved by voters for 2016 collection	62,500,000	0	0	0	0
Rollback mandated by school district Board of Directors 1/	2,625,066	0	0	0	0
Net excess levy amount for 2016 collection after rollback	59,874,934	XXXX	70,899,000	26,000,000	0

1/ Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

Bellevue School District No.405

GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2013-2014	(2)\n% of Total1	(3) Budget 2014-2015	(4) % of Total2	(5) Budget 2015-2016	(6) % of Total3
ENROLLMENT AND STAFFING SUMMARY						
Total K-12 FTE Enrollment Counts	18,233.37		18,482.43		19,377.31	
FTE Certificated Employees	1,228.719		1,346.686		1,403.755	
FTE Classified Employees	734.183		772.601		800.773	
FINANCIAL SUMMARY						
Total Revenues and Other Financing Sources	208,977,379		228,994,445		258,735,354	
Total Expenditures	209,265,127		233,979,537		258,735,354	
Total Beginning Fund Balance	23,930,925		22,391,192		17,161,323	
Total Ending Fund Balance	22,413,045		17,406,100		17,161,323	
EXPENDITURE SUMMARY BY PROGRAM GROUPS						
Regular Instruction	117,317,578	56.06	133,270,004	56.96	148,245,961	57.30
Federal Stimulus	1,013,985	0.48	601,189	0.26	0	0.00
Special Education Instruction	25,174,273	12.03	26,067,280	11.14	28,332,306	10.95
Vocational Instruction	4,894,881	2.34	5,101,606	2.18	5,157,776	1.99
Skill Center Instruction	686,743	0.33	668,883	0.29	0	0.00
Compensatory Education	9,753,099	4.66	11,439,560	4.89	13,568,001	5.24
Other Instructional Programs	3,606,087	1.72	4,726,383	2.02	5,440,318	2.10
Community Services	7,901,690	3.78	9,616,388	4.11	10,923,887	4.22
Support Services	38,916,791	18.60	42,488,244	18.16	47,067,105	18.19
Total - Program Groups	209,265,127	100.00	233,979,537	100.00	258,735,354	100.00
EXPENDITURE SUMMARY BY ACTIVITY GROUPS						
Teaching Activities	125,386,098	59.92	137,111,030	58.60	152,942,082	59.11
Teaching Support	23,358,778	11.16	33,859,331	14.47	35,911,402	13.88
Other Supportive Activities	34,852,747	16.65	37,921,669	16.21	40,891,774	15.80
Building Administration	10,073,143	4.81	10,612,786	4.54	12,192,162	4.71
Central Administration	15,594,362	7.45	14,474,721	6.19	16,797,934	6.49
Total - Activity Groups	209,265,127	100.00	233,979,537	100.00	258,735,354	100.00
EXPENDITURE SUMMARY BY OBJECTS						
Certificated Salaries	96,849,702	46.28	107,326,599	45.87	118,521,759	45.81
Classified Salaries	34,749,727	16.61	37,685,818	16.11	42,964,048	16.61

Bellevue School District No.405

GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2013-2014	(2)\n% of Total1	(3) Budget 2014-2015	(4) % of Total2	(5) Budget 2015-2016	(6) % of Total3
Employee Benefits and Payroll Taxes	45,375,530	21.68	51,190,156	21.88	58,631,502	22.66
Supplies, Instructional Resources and Noncapitalized Items	12,712,252	6.07	18,034,269	7.71	17,800,286	6.88
Purchased Services	18,669,129	8.92	18,391,456	7.86	19,416,921	7.50
Travel	779,914	0.37	688,731	0.29	747,253	0.29
Capital Outlay	128,872	0.06	662,508	0.28	653,585	0.25
Total - Objects	209,265,127	100.00	233,979,537	100.00	258,735,354	100.00

Bellevue School District No.405

FY ENROLLMENT AND STAFF COUNTS

	Average 1/ 2013-2014	Budget 2/ 2014-2015	Budget 3/ 2015-2016
A. FTE ENROLLMENT COUNTS (calculate to two decimal places)			
1. Kindergarten /2	680.00	721.50	897.47
2. Grade 1	1,476.54	1,373.00	1,504.99
3. Grade 2	1,408.57	1,507.00	1,408.52
4. Grade 3	1,366.18	1,436.00	1,552.73
5. Grade 4	1,419.13	1,388.00	1,491.36
6. Grade 5	1,385.08	1,447.00	1,447.47
7. Grade 6	1,457.23	1,443.00	1,551.52
8. Grade 7	1,389.11	1,496.00	1,529.31
9. Grade 8	1,428.31	1,410.00	1,569.62
10. Grade 9	1,499.15	1,574.00	1,599.36
11. Grade 10	1,553.27	1,550.00	1,624.04
12. Grade 11 (excluding Running Start)	1,399.13	1,497.00	1,475.20
13. Grade 12 (excluding Running Start)	1,395.57	1,379.00	1,431.19
14. SUBTOTAL	17,857.27	18,221.50	19,082.78
15. Running Start	258.61	260.93	284.53
16. Dropout Reengagement Enrollment	117.49	0.00	10.00
17. ALE Enrollment	0.00	0.00	0.00
18. TOTAL K-12	18,233.37	18,482.43	19,377.31
B. STAFF COUNTS (calculate to three decimal places)			
1. General Fund FTE Certificated Employees /4	1,228.719	1,346.686	1,403.755
2. General Fund FTE Classified Employees /4	734.183	772.601	800.773

1/ Enrollment are the average counts at school year's end as reported in the P-223 system. These counts do not include Ancillary and Non-Standard (summer) data.

2/ Enrollment and staff counts are entered in the budget for the school year. These counts remain constant and are not subject to change with subsequent updates to the P-233 and S-275 system, respectively.

3/ Enrollment should include special ed., part-time private, home-based, and summer students eligible for BEA funding, as reflected in the F-203.

4/ The staff counts for the prior year are the actual counts reported on Form S-275 and the current fiscal year are budgeted counts reported on Form F-195.

5/ Beginning in 2011-2012 kindergarten is considered full day and basic education. Beginning with 2011-2012, kindergarten enrollment counts should include any additional FTE attributable to the state funded full day kindergarten allocation based on total kindergarten enrollment, as reflected in the F-203.

Bellevue School District No.405

SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2013-2014	(2) Budget 2014-2015	(3) Budget 2015-2016
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	50,027,742	53,462,558	57,885,109
2000 Local Nontax Support	21,658,977	23,623,555	26,034,062
3000 State, General Purpose	96,495,374	102,713,279	119,674,819
4000 State, Special Purpose	20,651,665	23,626,626	29,092,717
5000 Federal, General Purpose	10,435	410,000	10,000
6000 Federal, Special Purpose	10,490,960	12,194,640	13,283,238
7000 Revenues from Other School Districts	518,330	728,500	1,122,840
8000 Revenues from Other Entities	271,710	208,594	282,290
9000 Other Financing Sources	8,852,186	12,026,693	11,350,279
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	208,977,379	228,994,445	258,735,354
EXPENDITURES			
00 Regular Instruction	117,317,578	133,270,004	148,245,961
10 Federal Stimulus	1,013,985	601,189	0
20 Special Education Instruction	25,174,273	26,067,280	28,332,306
30 Vocational Education Instruction	4,894,881	5,101,606	5,157,776
40 Skill Center Instruction	686,743	668,883	0
50 and 60 Compensatory Education Instruction	9,753,099	11,439,560	13,568,001
70 Other Instructional Programs	3,606,087	4,726,383	5,440,318
80 Community Services	7,901,690	9,616,388	10,923,887
90 Support Services	38,916,791	42,488,244	47,067,105
B. TOTAL EXPENDITURES	209,265,127	233,979,537	258,735,354
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	0	0	0
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	-287,748	-4,985,092	0
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	221,852
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	92,606	50,000	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.831 Restricted for Employee Compensated Absence	XXXXX	0	XXXXX

Bellevue School District No.405

SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2013-2014	(2) Budget 2014-2015	(3) Budget 2015-2016
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	1,484,432	275,000	896,764
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	317,757	300,000	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	11,462,152	12,601,544	0
G.L.875 Assigned to Contingencies	4,777,614	1,046,132	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	2,515,475	2,500,000	2,003,935
G.L.890 Unassigned Fund Balance	3,280,888	5,618,516	0
G.L.891 Unassigned to Minimum Fund Balance Policy	XXXXX	XXXXX	14,038,772
F. TOTAL BEGINNING FUND BALANCE	23,930,925	22,391,192	17,161,323
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	50,000
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	221,852	50,000	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.831 Restricted for Employee Compensated Absence	XXXXX	0	XXXXX
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	1,811,750	275,000	275,000
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	0	300,000	300,000
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	12,555,908	14,038,772	0
G.L.875 Assigned to Contingencies	0	242,328	1,050,000
G.L.884 Assigned to Other Capital Projects	304,005	0	0
G.L.888 Assigned to Other Purposes	1,722,440	2,500,000	2,500,000
G.L.890 Unassigned Fund Balance	5,797,090	0	0
G.L.891 Unassigned to Minimum Fund Balance Policy	XXXXX	XXXXX	12,986,323
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	22,413,045	17,406,100	17,161,323

Bellevue School District No.405

SUMMARY OF GENERAL FUND BUDGET

- 1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.
- 2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.
- 3/ Line H must be equal to or greater than all restricted fund balances.

Bellevue School District No.405

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2013-2014	(2) Budget 2014-2015	(3) Budget 2015-2016
LOCAL TAXES			
1100 Local Property Tax	50,027,742	53,462,558	57,885,109
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	50,027,742	53,462,558	57,885,109
LOCAL SUPPORT NONTAX			
2100 Tuitions and Fees, Unassigned	4,750,411	4,331,520	4,564,200
2122 Special Ed-Infants and Toddlers-Tuition and Fees	0	0	0
2131 Secondary Vocational Education Tuition	0	0	0
2145 Skill Center Tuitions and Fees	928	0	0
2171 Traffic Safety Education Fees	0	0	0
2173 Summer School Tuition and Fees	425,760	458,044	523,551
2186 Community School Tuition and Fees	0	0	0
2188 Childcare Tuitions and Fees	7,820,606	9,064,784	10,276,225
2200 Sales of Goods, Supplies, and Services, Unassigned	435,857	608,000	741,649
2231 Secondary Voc. Ed., Sales of Goods, Supplies, and Svcs	66,761	58,600	75,000
2245 Skill Center, Sales of Goods, Supplies and Services	2,768	0	0
2288 Childcare, Sales of Goods, Supplies and Services	0	0	0
2289 Other Community Svcs Sales of Goods, Supplies and Svcs	800,903	863,148	793,648
2298 School Food Services, Sales of Goods, Supplies and Svcs	3,138,229	2,955,958	3,757,814
2300 Investment Earnings	136,131	200,000	100,000
2400 Interfund Loan Interest Earnings	0	0	0
2500 Gifts and Donations	2,126,494	2,570,989	3,036,000
2600 Fines and Damages	59,553	75,000	75,000
2700 Rentals and Leases	1,424,768	2,012,512	1,655,975
2800 Insurance Recoveries	62,292	25,000	40,000
2900 Local Support Nontax, Unassigned	145,339	180,000	135,000
2910 E-Rate	262,174	220,000	260,000
2000 TOTAL LOCAL SUPPORT NONTAX	21,658,977	23,623,555	26,034,062
STATE, GENERAL PURPOSE			
3100 Apportionment	94,038,146	100,048,059	116,855,797

Bellevue School District No.405

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2013-2014	(2) Budget 2014-2015	(3) Budget 2015-2016
3121 Special Education--General Apportionment	2,457,228	2,665,220	2,819,022
3300 Local Effort Assistance	0	0	0
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	96,495,374	102,713,279	119,674,819
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	0	0	0
4121 Special Education	9,313,370	9,722,321	11,053,753
4122 Special Ed-Infants and Toddlers-State	838,234	856,280	1,065,294
4126 State Institutions, Special Education	0	0	0
4155 Learning Assistance	1,651,752	1,788,688	1,732,312
4156 State Institutions, Centers, and Homes, Delinquent	0	0	0
4158 Special and Pilot Programs	2,265,321	1,786,614	2,649,818
4159 Institutions-Juveniles in Adult Jails	0	0	0
4165 Transitional Bilingual	1,950,099	1,980,403	2,520,952
4174 Highly Capable	169,434	173,664	190,074
4188 Childcare	0	0	0
4198 School Food Services	47,196	46,748	71,021
4199 Transportation--Operations	3,964,586	4,976,408	5,345,357
4300 Other State Agencies, Unassigned	10,853	2,015,500	4,146,300
4321 Special Education--Other State Agencies	0	0	0
4322 Special Education-Infants and Toddlers-State	0	0	0
4326 State Institutions--Special Education--Other State Agcs	0	0	0
4356 State Insts, Ctrs, Homes, Delinquent--Other St. Agcs	0	0	0
4358 Speical and Pilot Programs--Other State Agencies	0	0	0
4365 Transitional Bilingual--Other State Agencies	0	0	0
4388 Childcare--Other State Agencies	440,819	280,000	317,836
4398 School Food Services--Other State Agencies	0	0	0
4399 Transportation--Operations--Other State Agencies	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	20,651,665	23,626,626	29,092,717
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	400,000	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5329 Impact Aid, Special Education Funding	0	0	0

Bellevue School District No.405

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2013-2014	(2) Budget 2014-2015	(3) Budget 2015-2016
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	10,435	10,000	10,000
5600 Qualified Bond Interest Credit - Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	10,435	410,000	10,000
FEDERAL, SPECIAL PURPOSE			
6100 Special Purpose, OSPI, Unassigned	0	0	0
6111 Federal Stimulus--Title I	0	0	XXXXX
6112 Federal Stimulus--School Improvement	0	0	XXXXX
6113 Federal Stimulus--State Fiscal Stabilization Fund	0	0	XXXXX
6114 Federal Stimulus--IDEA	0	0	XXXXX
6118 Federal Stimulus--Competitive Grants	0	0	XXXXX
6119 Federal Stimulus--Other	0	0	XXXXX
6121 Special Education--Medicaid Reimbursement	0	0	0
6122 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6124 Special Education--Supplemental	3,626,108	3,874,161	3,828,644
6125 Special Education-Infants and Toddlers-Federal	0	0	0
6138 Secondary Vocational Education	60,847	77,139	72,813
6146 Skill Center	0	0	0
6151 Disadvantaged ESEA Disadvantaged, Fed	1,676,098	1,654,987	1,771,113
6152 School Improve, Fed Other Title Grants under ESEA, Fed	497,513	456,764	445,786
6153 Migrant ESEA Migrant, Federal	0	0	0
6154 Reading First, Federal	0	0	0
6157 Institutions, Neglected and Delinquent	0	0	0
6161 Head Start	0	0	0
6162 Math & Science--Professional Development	0	0	0
6164 Limited English Proficiency (formerly Bilingual)	400,641	323,340	294,807
6167 Indian Education JOM	0	0	0
6168 Indian Education, ED	0	0	0
6176 Targeted Assistance	0	0	0
6178 Youth Training Programs	0	0	0
6188 Childcare	36,389	35,000	32,000
6189 Other Community Services	63,369	60,000	60,000
6198 School Food Services	1,916,183	1,901,042	2,381,544
6199 Transportation--Operations	0	0	0

Bellevue School District No.405

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2013-2014	(2) Budget 2014-2015	(3) Budget 2015-2016
6200 Direct Special Purpose Grants	0	2,000,000	3,000,000
6211 Federal Stimulus--Title I	0	0	XXXXX
6212 Federal Stimulus--School Improvement	0	0	XXXXX
6213 Federal Stimulus--State Fiscal Stabilization Fund	0	0	XXXXX
6214 Federal Stimulus--IDEA	0	0	XXXXX
6218 Federal Stimulus--Competitive Grants	0	0	XXXXX
6219 Federal Stimulus--Other	1,034,603	615,990	XXXXX
6221 Special Education--Medicaid Reimbursement	0	0	0
6222 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6224 Special Education--Supplemental	0	0	0
6225 Special Education-Infants and Toddlers-Federal	0	0	0
6238 Secondary Vocational Education	0	0	0
6246 Skill Center	0	0	0
6251 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6252 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6253 ESEA Migrant, Federal	0	0	0
6254 Reading First, Federal	0	0	0
6257 Institutions, Neglected and Delinquent	0	0	0
6261 Head Start	0	0	0
6262 Math & Science--Professional Development	0	0	0
6264 Limited English Proficiency (formerly Bilingual)	0	0	0
6267 Indian Education JOM	0	0	0
6268 Indian Education, ED	0	0	0
6276 Targeted Assistance	0	0	0
6278 Youth Training, Direct Grants	0	0	0
6288 Childcare	0	0	0
6289 Other Community Services	0	0	0
6298 School Food Services	0	0	0
6299 Transportation--Operations	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	0	0	0
6310 Medicaid Administrative Match	0	0	0
6311 Federal Stimulus--Title I	0	0	XXXXX
6312 Federal Stimulus--School Improvement	0	0	XXXXX
6313 Federal Stimulus--State Fiscal Stabilization Fund	0	0	XXXXX

Bellevue School District No.405

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2013-2014	(2) Budget 2014-2015	(3) Budget 2015-2016
6314 Federal Stimulus--IDEA	0	0	XXXXX
6318 Federal Stimulus--Competitive Grants	0	0	0
6319 Federal Stimulus--Other	0	0	XXXXX
6321 Special Education--Medicaid Reimbursement	26,027	36,500	28,000
6322 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6324 Special Education--Supplemental	0	0	0
6325 Special Education-Infants and Toddlers-Federal	0	0	0
6338 Secondary Vocational Education	0	0	0
6346 Skill Center	0	0	0
6351 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6352 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6353 Migrant ESEA Migrant, Federal	0	0	0
6354 Reading First, Federal	0	0	0
6357 Institutions, Neglected and Delinquent	0	0	0
6361 Head Start	863,405	911,717	968,531
6362 Math & Science--Professional Development	0	0	0
6364 Limited English Proficiency (formerly Bilingual)	0	0	0
6367 Indian Education JOM	0	0	0
6368 Indian Education, ED	0	0	0
6376 Targeted Assistance	0	0	0
6378 Youth Training Programs	0	0	0
6388 Childcare	0	0	0
6389 Other Community Services	0	0	0
6398 School Food Services	0	0	0
6399 Transportation--Operations	0	0	0
6998 USDA Commodities	289,778	248,000	400,000
6000 TOTAL FEDERAL, SPECIAL PURPOSE	10,490,960	12,194,640	13,283,238
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	479,100	703,500	1,082,840
7121 Special Education	0	0	0
7122 Special Education-Infants and Toddlers	0	0	0
7131 Vocational Education	0	0	0
7145 Skill Center	0	0	0
7189 Other Community Services	0	0	0

Bellevue School District No.405

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2013-2014	(2) Budget 2014-2015	(3) Budget 2015-2016
7197 Support Services	0	0	0
7198 School Food Services	0	0	0
7199 Transportation	39,230	25,000	40,000
7301 Nonhigh Participation	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	518,330	728,500	1,122,840
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	88,352	106,594	148,507
8188 Childcare	130,871	102,000	115,783
8189 Community Services	0	0	0
8198 School Food Services	0	0	0
8199 Transportation	1,545	0	0
8200 Private Foundations	50,943	0	18,000
8500 Nonfederal, ESD	0	0	0
8521 Educational Service Districts-Special Education	0	0	0
8522 Ed Service Districts-Special Ed-Infants and Toddlers	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITIES	271,710	208,594	282,290
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	37,970	40,000	40,000
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	8,814,216	11,986,693	11,310,279
9000 TOTAL OTHER FINANCING SOURCES	8,852,186	12,026,693	11,350,279
TOTAL REVENUES AND OTHER FINANCING SOURCES	208,977,379	228,994,445	258,735,354

Bellevue School District No.405

EXPENDITURE BY PROGRAM

	(1) Actual 2013-2014	(2) Budget 2014-2015	(3) Budget 2015-2016
REGULAR INSTRUCTION			
01 Basic Education	117,317,578	133,270,004	147,980,084
02 Alternative Learning Experience	0	0	0
03 Basic Education - Dropout Reengagement	XXXXX	0	265,877
00 TOTAL REGULAR INSTRUCTION	117,317,578	133,270,004	148,245,961
FEDERAL STIMULUS			
11 Federal Stimulus - Title I	0	0	XXXXX
12 Federal Stimulus - School Improvement	0	0	XXXXX
13 Federal Stimulus - Fiscal Stabilization and Education Jobs (formerly SFSF)	0	0	XXXXX
14 Federal Stimulus - IDEA	0	0	XXXXX
18 Federal Stimulus - Competitive Grants	0	0	0
19 Federal Stimulus - Other	1,013,985	601,189	XXXXX
10 TOTAL FEDERAL STIMULUS	1,013,985	601,189	0
SPECIAL EDUCATION INSTRUCTION			
21 Special Education, Supplemental, State	20,603,770	21,323,793	23,753,602
22 Special Education, Infants and Toddlers, State	1,063,176	986,288	896,018
24 Special Education, Supplemental, Federal	3,507,327	3,757,199	3,682,686
25 Special Education, Infants and Toddlers, Federal	0	0	0
26 Special Education, Institutions, State	0	0	0
29 Special Education, Other, Federal	0	0	0
20 TOTAL SPECIAL EDUCATION INSTRUCTION	25,174,273	26,067,280	28,332,306
VOCATIONAL EDUCATION INSTRUCTION			
31 Vocational, Basic, State	4,258,833	4,183,361	4,398,500
34 Middle School Career and Technical Education, State	577,322	843,679	689,505
38 Vocational, Federal	58,727	74,566	69,771
39 Vocational, Other Categorical	0	0	0
30 TOTAL VOCATIONAL EDUCATION INSTRUCTION	4,894,881	5,101,606	5,157,776
SKILL CENTER INSTRUCTION			
45 Skill Center, Basic, State	686,743	668,883	0
46 Skill Center, Federal	0	0	0
40 TOTAL SKILL CENTER INSTRUCTION	686,743	668,883	0
COMPENSATORY EDUCATION INSTUCTION			
51 Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal	1,617,902	1,599,932	1,697,119
52 Other Title Grants Under ESEA - Federal	480,179	XXXXX	XXXXX

Bellevue School District No.405

EXPENDITURE BY PROGRAM

	(1) Actual 2013-2014	(2) Budget 2014-2015	(3) Budget 2015-2016
52 School Improvement, Federal Other Title Grants under ESEA, Federal	XXXXX	441,535	427,163
53 Migrant ESEA Migrant, Federal	0	0	0
54 Reading First, Federal	0	0	0
55 Learning Assistance Program (LAP), State	1,524,144	1,728,910	1,659,939
56 State Institutions, Centers and Homes, Delinquent	0	0	0
57 State Institutions, Neglected and Delinquent, Federal	0	0	0
58 Special and Pilot Programs, State	2,312,073	1,821,413	2,710,830
59 Institutions - Juveniles in Adult Jails	0	0	0
61 Head Start, Federal	828,952	868,307	922,410
62 Math and Science, Professional Development, Federal	0	0	0
64 Limited English Proficiency, Federal	392,785	317,001	289,027
65 Transitional Bilingual, State	2,494,082	2,564,170	2,758,459
67 Indian Education, Federal, JOM	0	0	0
68 Indian Education, Federal, ED	0	0	0
69 Compensatory, Other	102,981	2,098,292	3,103,054
50 and 60 TOTAL COMPENSATORY EDUCATION INSTRUCTION	9,753,099	11,439,560	13,568,001
OTHER INSTRUCTIONAL PROGRAMS			
71 Traffic Safety	0	0	0
73 Summer School	386,803	1,043,585	1,105,174
74 Highly Capable	738,469	886,879	1,089,212
75 Professional Development, State	0	0	0
76 Targeted Assistance, Federal	0	0	0
78 Youth Training Programs, Federal	0	0	0
79 Instructional Programs, Other	2,480,815	2,795,919	3,245,932
70 TOTAL OTHER INSTRUCTIONAL PROGRAMS	3,606,087	4,726,383	5,440,318
COMMUNITY SERVICES			
81 Public Radio/Television	0	0	0
86 Community Schools	0	0	0
88 Childcare	7,145,709	8,356,890	9,473,757
89 Other Community Services	755,981	1,259,498	1,450,130
80 TOTAL COMMUNITY SERVICES	7,901,690	9,616,388	10,923,887
SUPPORT SERVICES			
97 District-wide Support	27,779,900	30,492,030	33,499,257
98 School Food Services	5,195,117	5,359,464	6,163,456

Bellevue School District No.405

EXPENDITURE BY PROGRAM

	(1) Actual 2013-2014	(2) Budget 2014-2015	(3) Budget 2015-2016
99 Pupil Transportation	5,941,773	6,636,750	7,404,392
90 TOTAL SUPPORT SERVICES	38,916,791	42,488,244	47,067,105
TOTAL PROGRAM EXPENDITURES	209,265,127	233,979,537	258,735,354

Bellevue School District No.405

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
01 Basic Education	147,980,084	656,193		91,603,558	8,465,735	34,615,577	7,725,691	4,453,346	441,924	18,060
02 ALE	0	0		0	0	0	0	0	0	0
03 Basic Education - Dropout Reengagement	265,877	0		98,652	105,277	61,948	0	0	0	0
TOTAL REGULAR INSTRUCTION	148,245,961	656,193		91,702,210	8,571,012	34,677,525	7,725,691	4,453,346	441,924	18,060
18 Federal Stimulus - Competitive Grants	0	0	0	0	0	0	0	0	0	0
TOTAL FEDERAL STIMULUS	0	0	0	0	0	0	0	0	0	0
21 Sp Ed, Sup, St	23,753,602	6,400		10,402,832	6,023,304	6,749,970	176,101	381,764	13,231	0
22 Sp Ed, I&T, St	896,018	0		95,495	0	35,523	0	765,000	0	0
24 Sp Ed, Sup, Fed	3,682,686	0		2,465,159	100,000	917,527	0	200,000	0	0
25 Sp Ed, I&T, Fed	0	0		0	0	0	0	0	0	0
26 Sp Ed, Inst, St	0	0		0	0	0	0	0	0	0
29 Sp Ed, Oth, Fed	0	0		0	0	0	0	0	0	0
TOTAL SPECIAL EDUCATION INSTRUCTION	28,332,306	6,400		12,963,486	6,123,304	7,703,020	176,101	1,346,764	13,231	0
31 Voc, Basic, St	4,398,500	0		2,303,249	405,837	957,914	456,700	221,300	28,500	25,000
34 MidSchCar/Tec	689,505	0		332,726	0	118,529	184,000	22,000	2,250	30,000
38 Voc, Fed	69,771	0		0	37,839	14,518	9,414	8,000	0	0
39 Voc, Other	0	0		0	0	0	0	0	0	0

Bellevue School District No.405

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
TOTAL VOCATIONAL EDUCATION INSTRUCTION	5,157,776	0		2,635,975	443,676	1,090,961	650,114	251,300	30,750	55,000
45 Skil Cnt, Bas, St	0	0	0	0	0	0	0	0	0	0
46 Skill Cntr, Fed	0	0	0	0	0	0	0	0	0	0
TOTAL SKILL CENTER INSTRUCTION	0	0	0	0	0	0	0	0	0	0
51 ESEA Disadvantaged, Federal	1,697,119	100,000		795,358	161,898	309,863	30,000	260,000	40,000	0
52 Other Title Grants under ESEA, Federal	427,163	0	0	255,690	11,542	98,931	0	61,000	0	0
53 ESEA Migrant, Federal	0	0		0	0	0	0	0	0	0
54 Read First, Fed	0	0		0	0	0	0	0	0	0
55 LAP	1,659,939	0		1,184,399	27,000	422,540	18,000	8,000	0	0
56 St In, Ctr/Hm, D	0	0		0	0	0	0	0	0	0
57 St In, N/D, Fed	0	0		0	0	0	0	0	0	0
58 Sp/Plt Pgm, St	2,710,830	0		2,163,714	31,636	504,909	5,371	4,200	1,000	0
59 I-JAJ	0	0		0	0	0	0	0	0	0
61 Head Start, Fed	922,410	72,299		0	575,644	269,467	5,000	0	0	0
62 MS, Pro Dv, Fed	0	0		0	0	0	0	0	0	0
64 LEP, Fed	289,027	6,000		168,874	0	50,153	10,000	53,000	1,000	0
65 Tran Biling, St	2,758,459	1,000		1,993,800	54,832	693,627	10,000	5,000	200	0
67 Ind Ed, Fd, JOM	0	0		0	0	0	0	0	0	0
68 Ind Ed, Fd,	0	0		0	0	0	0	0	0	0

Bellevue School District No.405

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
69 Comp, Othr	3,103,054	0		1,050,000	484,632	368,422	750,000	300,000	0	150,000
TOTAL COMPENSATORY EDUCATION INSTRUCTION	13,568,001	179,299	0	7,611,835	1,347,184	2,717,912	828,371	691,200	42,200	150,000
71 Traffic Safety	0	0		0	0	0	0	0	0	0
73 Summer School	1,105,174	45,000		662,666	140,504	157,004	46,000	54,000	0	0
74 Highly Capable	1,089,212	0		470,651	94,008	183,837	340,716	0	0	0
75 Prof Dev, State	0	0		0	0	0	0	0	0	0
76 Target Asst, Fed	0	0		0	0	0	0	0	0	0
78 Yth Trg Pm, Fed	0	0		0	0	0	0	0	0	0
79 Inst Pgm, Othr	3,245,932	7,900		1,816,909	334,607	792,634	129,123	97,000	5,759	62,000
TOTAL OTHER INSTRUCTIONAL PROGRAMS	5,440,318	52,900		2,950,226	569,119	1,133,475	515,839	151,000	5,759	62,000
81 Public Radio/TV	0	0		0	0	0	0	0	0	0
86 Comm Schools	0	0		0	0	0	0	0	0	0
88 Childcare	9,473,757	23,000		13,575	6,107,114	2,819,618	345,000	160,600	4,850	0
89 Othr Comm Srv	1,450,130	199,660	-30,000	4,400	621,672	192,160	370,958	91,280	0	0
TOTAL COMMUNITY SERVICES	10,923,887	222,660	-30,000	17,975	6,728,786	3,011,778	715,958	251,880	4,850	0
97 Distwide Suppt	33,499,257	12,400	-270,544	640,052	13,177,875	5,310,467	3,427,812	10,697,331	195,339	308,525
98 Schl Food Serv	6,163,456	5,000	-212,907	0	2,000,236	1,027,927	2,954,200	356,000	8,000	25,000
99 Pupil Transp	7,404,392	86,000	-707,401	0	4,002,856	1,958,437	806,200	1,218,100	5,200	35,000
TOTAL SUPPORT SERVICES	47,067,105	103,400	-1,190,852	640,052	19,180,967	8,296,831	7,188,212	12,271,431	208,539	368,525

Bellevue School District No.405

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
OBJECT TOTALS	258,735,354	1,220,852	-1,220,852	118,521,759	42,964,048	58,631,502	17,800,286	19,416,921	747,253	653,585

Bellevue School No. 405

PROGRAM 01 - Basic Education

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	3,012,947	8,500		1,318,313	599,484	580,166	161,502	265,282	79,700	0
22 Lrn Resrc	2,615,468	0		1,593,089	243,675	680,144	98,560	0	0	0
23 Princ Off	12,176,375	0		6,946,587	2,112,404	3,067,784	47,740	1,860	0	0
24 Guid/Coun	8,225,247	0		4,039,702	999,438	1,898,579	647,428	640,100	0	0
25 Pupil M/S	1,396,979	0		0	814,212	560,867	1,000	20,500	400	0
26 Health	1,532,156	100		1,014,558	107,361	398,421	8,700	3,016	0	0
27 Teaching	103,307,514	537,043		70,246,668	714,129	24,596,225	4,094,447	2,804,553	296,389	18,060
28 Extracur	3,389,340	60,000		978,208	1,627,429	577,685	20,000	126,018	0	0
29 Pmt to SD	2,600							2,600		
31 InstProDev	4,480,319	0		3,095,854	0	1,027,821	4,872	297,412	54,360	0
32 Inst Tech	1,658,079	0			968,759	415,887	23,433	250,000	0	0
33 Curriculum	6,183,060	50,550		2,370,579	278,844	811,998	2,618,009	42,005	11,075	0
Total	147,980,084	656,193		91,603,558	8,465,735	34,615,577	7,725,691	4,453,346	441,924	18,060
FTE PROGRAM STAFF				1,102.635	141.713					

Bellevue School No. 405

PROGRAM 03 - Basic Education - Dropout Reengagement

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	136,021	0		0	105,277	30,744	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	129,856	0		98,652	0	31,204	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	265,877	0		98,652	105,277	61,948	0	0	0	0
FTE PROGRAM STAFF				2.000	1.000					

Bellevue School No. 405

PROGRAM 21 - Special Education, Supplemental, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	1,384,230	2,500		820,122	209,251	332,357	20,000	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	487,254	0		362,325	0	124,929	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	5,242,329	0		3,846,323	0	1,353,806	2,300	39,900	0	0
27 Teaching	16,212,830	3,900		5,179,582	5,813,594	4,873,939	42,051	288,533	11,231	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	51,085							51,085		
31 InstProDev	135,593	0		101,687	0	33,906	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	240,281	0		92,793	459	31,033	111,750	2,246	2,000	0
Total	23,753,602	6,400		10,402,832	6,023,304	6,749,970	176,101	381,764	13,231	0
FTE PROGRAM STAFF				142.800	152.166					

Bellevue School No. 405

PROGRAM 22 - Special Education, Infants and Toddlers, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	896,018	0		95,495	0	35,523	0	765,000	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	896,018	0		95,495	0	35,523	0	765,000	0	0
FTE PROGRAM STAFF				1.300	0.000					

Bellevue School No. 405

PROGRAM 24 - Special Education, Supplemental, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
22 Lrn Resrc		0	0	0	0	0	0	0	0	0
24 Guid/Coun		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
26 Health		0	0	0	0	0	0	0	0	0
27 Teaching	3,582,686	0		2,465,159	100,000	917,527	0	100,000	0	0
29 Pmt to SD	100,000							100,000		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	3,682,686	0		2,465,159	100,000	917,527	0	200,000	0	0
FTE PROGRAM STAFF				33.800	0.000					

Bellevue School No. 405

PROGRAM 31 - Vocational, Basic, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	398,042	0		177,832	110,239	94,871	2,700	6,000	6,400	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	157,321	0		0	90,293	51,228	15,000	500	300	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	3,740,295	0		2,125,417	139,526	790,202	438,750	199,700	21,700	25,000
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	15,000							15,000		
31 InstProDev	450	0		0	0	0	250	100	100	0
32 Inst Tech	87,392	0			65,779	21,613	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	4,398,500	0		2,303,249	405,837	957,914	456,700	221,300	28,500	25,000
FTE PROGRAM STAFF				27.550	7.971					

Bellevue School No. 405

PROGRAM 34 - Middle School Career and Technical Education, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	689,505	0		332,726	0	118,529	184,000	22,000	2,250	30,000
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	689,505	0		332,726	0	118,529	184,000	22,000	2,250	30,000
FTE PROGRAM STAFF				4.790	0.000					

Bellevue School No. 405

PROGRAM 38 - Vocational, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	69,771	0		0	37,839	14,518	9,414	8,000	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0		0	0	0	0	0	0	0
Total	69,771	0		0	37,839	14,518	9,414	8,000	0	0
FTE PROGRAM STAFF				0.000	0.840					

Bellevue School No. 405

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	356,156	0		112,563	146,898	85,695	0	5,000	6,000	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,201,215	100,000		600,552	15,000	205,663	30,000	250,000	0	0
29 Pmt to SD	0							0		
31 InstProDev	139,748	0		82,243	0	18,505	0	5,000	34,000	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
Total	1,697,119	100,000		795,358	161,898	309,863	30,000	260,000	40,000	0
FTE PROGRAM STAFF				8.300	2.300					

Bellevue School No. 405

PROGRAM 52 - School Improvement, Federal Other Title Grants under ESEA, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	15,621	0		0	11,542	4,079	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0			0	0					
29 Pmt to SD	0							0		
31 InstProDev	411,542	0		255,690	0	94,852	0	61,000	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
Total	427,163	0	0	255,690	11,542	98,931	0	61,000	0	0
FTE PROGRAM STAFF				3.600	0.179					

Bellevue School No. 405

PROGRAM 55 - Learning Assistance Program (LAP), State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	143,370	0		78,794	27,000	37,576	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,470,069	0		1,080,605	0	379,464	10,000	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	46,500	0		25,000	0	5,500	8,000	8,000	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	1,659,939	0		1,184,399	27,000	422,540	18,000	8,000	0	0
FTE PROGRAM STAFF				14.800	0.590					

Bellevue School No. 405

PROGRAM 58 - Special and Pilot Programs, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	95,719	0		34,624	31,636	27,209	750	500	1,000	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	2,612,971	0		2,127,320	0	477,330	4,621	3,700	0	0
29 Pmt to SD	0							0		
31 InstProDev	2,140	0		1,770	0	370	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	2,710,830	0		2,163,714	31,636	504,909	5,371	4,200	1,000	0
FTE PROGRAM STAFF				0.300	0.681					

Bellevue School No. 405

PROGRAM 61 - Head Start, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	109,427	0		0	79,776	29,651	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	230,486	0		0	161,248	69,238	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	582,497	72,299		0	334,620	170,578	5,000	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	922,410	72,299		0	575,644	269,467	5,000	0	0	0
FTE PROGRAM STAFF				0.000	11.899					

Bellevue School No. 405

PROGRAM 64 - Limited English Proficiency, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	70,000	6,000		0	0	0	10,000	53,000	1,000	0
29 Pmt to SD	0							0		
31 InstProDev	219,027	0		168,874	0	50,153	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	289,027	6,000		168,874	0	50,153	10,000	53,000	1,000	0
FTE PROGRAM STAFF				1.000	0.000					

Bellevue School No. 405

PROGRAM 65 - Transitional Bilingual, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	211,698	0		112,563	42,459	56,676	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	22,682	0		0	12,373	10,309	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	2,524,079	1,000		1,881,237	0	626,642	10,000	5,000	200	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0		0	0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	2,758,459	1,000		1,993,800	54,832	693,627	10,000	5,000	200	0
FTE PROGRAM STAFF				27.100	1.364					

Bellevue School No. 405

PROGRAM 69 - Compensatory, Other

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	598,054	0		0	47,132	25,922	375,000	150,000	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	2,505,000	0		1,050,000	437,500	342,500	375,000	150,000	0	150,000
28 Extracur	0			0	0					
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	3,103,054	0		1,050,000	484,632	368,422	750,000	300,000	0	150,000
FTE PROGRAM STAFF				0.000	1.219					

Bellevue School No. 405

PROGRAM 73 - Summer School

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	59,505	0		33,769	12,661	13,075	0	0	0	0
23 Princ Off	15,787	0		0	10,615	5,172	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,029,882	45,000		628,897	117,228	138,757	46,000	54,000	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0		0	0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	1,105,174	45,000		662,666	140,504	157,004	46,000	54,000	0	0
FTE PROGRAM STAFF				0.300	0.250					

Bellevue School No. 405

PROGRAM 74 - Highly Capable

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	277,590	0		112,563	88,481	76,546	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	163,450	0		44,807	5,527	10,122	102,994	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	175,746	0		78,290	0	15,658	81,798	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	472,426	0		234,991	0	81,511	155,924	0	0	0
Total	1,089,212	0		470,651	94,008	183,837	340,716	0	0	0
FTE PROGRAM STAFF				3.800	1.897					

Bellevue School No. 405

PROGRAM 79 - Instructional Programs, Other

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	86,255	2,000		0	31,844	9,111	6,500	35,000	1,800	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	2,822,853	500		1,816,909	110,490	708,281	84,623	36,500	3,550	62,000
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
68 Insurance	0	0						0		
91 Publ Actv	336,824	5,400		0	192,273	75,242	38,000	25,500	409	0
Total	3,245,932	7,900		1,816,909	334,607	792,634	129,123	97,000	5,759	62,000
FTE PROGRAM STAFF				25.480	6.457					

Bellevue School No. 405

PROGRAM 88 - Childcare

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	18,789	0		13,575	0	5,214	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	72,242	0		0	50,705	21,537	0	0	0	0
27 Teaching	5,960,897	9,000		0	3,941,553	1,912,394	21,000	75,600	1,350	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	99,000	0			0	0	99,000	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	13,892	0			8,329	5,563	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		
91 Publ Actv	3,308,937	14,000		0	2,106,527	874,910	225,000	85,000	3,500	0
Total	9,473,757	23,000		13,575	6,107,114	2,819,618	345,000	160,600	4,850	0
FTE PROGRAM STAFF				0.200	137.146					

Bellevue School No. 405

PROGRAM 89 - Other Community Services

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
42 Food	135,000	0					135,000	0		
44 Operation	179,991	0			105,409	54,357	20,225	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		
91 Publ Actv	1,135,139	199,660	-30,000	4,400	516,263	137,803	215,733	91,280	0	0
Total	1,450,130	199,660	-30,000	4,400	621,672	192,160	370,958	91,280	0	0
FTE PROGRAM STAFF				0.000	4.034					

Bellevue School No. 405

PROGRAM 97 - District-wide Support

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	805,450	0			0	0	2,000	793,750	9,700	0
12 Supt Off	1,562,371	50		310,660	549,689	234,817	52,905	400,250	14,000	0
13 Busns Off	3,108,164	3,950		137,095	1,793,799	693,788	124,347	223,446	85,239	46,500
14 HR	2,206,970	7,000		192,297	1,000,871	507,002	19,200	455,100	25,500	0
15 Pblc Rltn	543,785	0		0	331,149	120,736	10,500	77,900	3,500	0
25 Pupil M/S	536,837	0		0	63,327	18,010	23,000	432,500	0	0
61 Supv Bldg	603,483	900		0	426,795	137,203	10,760	11,800	3,000	13,025
62 Grnd Mnt	1,587,851	0			844,542	312,909	184,900	159,500	1,000	85,000
63 Oper Bldg	6,752,348	0			4,220,479	1,942,569	432,000	104,300	3,000	50,000
64 Maintnce	3,539,400	500	-5,210		1,450,547	491,813	565,000	1,035,550	1,200	0
65 Utilities	4,792,916	0	0		2,877	604	5,200	4,784,235	0	0
67 Bldg Secu	311,653	0			226,809	74,844	10,000	0	0	0
68 Insurance	1,330,000	0					0	1,330,000		0
72 Info Sys	5,083,273	0	0	0	1,905,862	628,711	1,802,500	697,000	49,200	0
73 Printing	218,276	0	-246,834	0	109,922	45,188	180,000	130,000	0	0
74 Warehouse	408,480	0	-18,500	0	251,207	102,273	5,500	62,000	0	6,000
75 Mtr Pool	108,000	0	0	0	0	0	0	0	0	108,000
83 Interest	0							0		
84 Principal	0							0		
85 Debt Expn	0							0		
Total	33,499,257	12,400	-270,544	640,052	13,177,875	5,310,467	3,427,812	10,697,331	195,339	308,525
FTE PROGRAM STAFF				4.000	223.850					

Bellevue School No. 405

PROGRAM 98 - School Food Services

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
41 Supervisn	746,802	5,000		0	482,490	171,312	35,000	50,000	3,000	0
42 Food	2,919,200	0					2,719,200	200,000		
44 Operation	2,710,361	0			1,517,746	856,615	200,000	106,000	5,000	25,000
49 Transfers	-212,907		-212,907							
Total	6,163,456	5,000	-212,907	0	2,000,236	1,027,927	2,954,200	356,000	8,000	25,000
FTE PROGRAM STAFF				0.000	44.702					

Bellevue School No. 405

PROGRAM 99 - Pupil Transportation

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	159,994	0		0	91,533	68,461	0	0	0	0
29 Pmt to SD	0							0		
51 Supervisn	1,011,258	5,000		0	680,205	241,853	18,200	26,800	4,200	35,000
52 Operation	5,678,695	80,000			2,656,261	1,414,234	490,000	1,038,200	0	0
53 Maintnce	1,161,846	1,000			574,857	233,889	298,000	53,100	1,000	0
56 Insurance	100,000							100,000		
59 Transfers	-707,401		-707,401							
Total	7,404,392	86,000	-707,401	0	4,002,856	1,958,437	806,200	1,218,100	5,200	35,000
FTE PROGRAM STAFF				0.000	60.515					

Bellevue School District No.405

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-21-400	OTHER SUPPORT PERSONNEL	0.900	64,192	64,192	64,192.22	57,773
01-21-130	OTHER DISTRICT ADMINISTRATOR	6.800	151,274	112,562	137,397.06	934,300
01-21-120	DEPUTY/ASSISTANT SUPERINTENDENT	1.000	170,300	170,300	170,300.00	170,300
01-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	155,940
ACTIVITY CODE 21 TOTAL		8.700				1,318,313
01-22-410	LIBRARY MEDIA SPECIALIST	21.400	64,192	42,689	55,362.76	1,184,763
01-22-005	OTHER SALARY ITEMS	0.000	0	0	0.00	408,326
ACTIVITY CODE 22 TOTAL		21.400				1,593,089
01-23-240	SECONDARY VICE PRINCIPAL	17.000	122,720	116,570	120,911.18	2,055,490
01-23-220	ELEMENTARY VICE PRINCIPAL	12.000	104,903	104,903	104,903.00	1,258,836
01-23-230	SECONDARY PRINCIPAL	10.700	138,989	128,114	132,179.44	1,414,320
01-23-210	ELEMENTARY PRINCIPAL	16.850	123,771	123,770	123,770.98	2,085,541
01-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	132,400
ACTIVITY CODE 23 TOTAL		56.550				6,946,587
01-24-420	COUNSELOR	44.100	64,193	43,101	55,980.11	2,468,723
01-24-400	OTHER SUPPORT PERSONNEL	7.000	64,193	43,159	53,458.29	374,208
01-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,196,771
ACTIVITY CODE 24 TOTAL		51.100				4,039,702
01-26-470	NURSE	13.725	64,195	36,254	49,805.76	683,584
01-26-450	COMMUNICATIONS DISORDER SPECIALIST	0.400	55,757	55,757	55,757.50	22,303
01-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	308,671
ACTIVITY CODE 26 TOTAL		14.125				1,014,558
01-27-330	OTHER TEACHER	6.840	67,152	37,487	53,910.67	368,749

Bellevue School District No.405

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-27-320	SECONDARY TEACHER	472.150	67,152	35,855	53,553.78	25,285,416
01-27-310	ELEMENTARY HOMEROOM TEACHER	413.520	64,196	35,856	51,495.65	21,294,480
01-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	23,121,491
01-27-520	SUBSTITUTE TEACHER	4.000	46,815	43,101	44,133.00	176,532
ACTIVITY CODE 27 TOTAL		896.510				70,246,668
01-28-005	OTHER SALARY ITEMS	0.000	0	0	0.00	978,208
ACTIVITY CODE 28 TOTAL		0.000				978,208
01-31-400	OTHER SUPPORT PERSONNEL	33.800	67,152	42,976	58,267.72	1,969,449
01-31-330	OTHER TEACHER	1.000	45,454	45,454	45,454.00	45,454
01-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,080,951
ACTIVITY CODE 31 TOTAL		34.800				3,095,854
01-33-400	OTHER SUPPORT PERSONNEL	16.700	64,195	43,515	59,580.84	995,000
01-33-130	OTHER DISTRICT ADMINISTRATOR	2.750	151,274	128,114	136,536.00	375,474
01-33-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,000,105
ACTIVITY CODE 33 TOTAL		19.450				2,370,579
PROGRAM TOTAL		1,102.635				91,603,558

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 03 - Basic Education - Dropout Reengagement

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
03-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	26,738
03-24-400	OTHER SUPPORT PERSONNEL	2.000	36,057	35,857	35,957.00	71,914
ACTIVITY CODE 24 TOTAL		2.000				98,652
PROGRAM TOTAL		2.000				98,652

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
21-21-400	OTHER SUPPORT PERSONNEL	2.600	64,193	44,357	56,560.77	147,058
21-21-130	OTHER DISTRICT ADMINISTRATOR	4.700	151,274	122,720	128,187.87	602,483
21-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	70,581
ACTIVITY CODE 21 TOTAL		7.300				820,122
21-24-440	SOCIAL WORKER	4.700	64,193	45,454	58,161.28	273,358
21-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	88,967
ACTIVITY CODE 24 TOTAL		4.700				362,325
21-26-480	PHYSICAL THERAPIST	5.700	67,152	47,896	59,124.39	337,009
21-26-470	NURSE	1.000	56,206	43,340	49,182.00	49,182
21-26-460	PSYCHOLOGIST	18.600	64,193	44,333	54,916.77	1,021,452
21-26-450	COMMUNICATIONS DISORDER SPECIALIST	18.700	64,193	43,793	54,473.21	1,018,649
21-26-430	OCCUPATIONAL THERAPIST	6.900	64,193	36,455	55,142.61	380,484
21-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,039,547
ACTIVITY CODE 26 TOTAL		50.900				3,846,323
21-27-400	OTHER SUPPORT PERSONNEL	3.600	64,195	44,358	60,160.28	216,577
21-27-330	OTHER TEACHER	74.000	64,195	35,857	46,729.16	3,457,958
21-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,505,047
ACTIVITY CODE 27 TOTAL		77.600				5,179,582
21-31-460	PSYCHOLOGIST	0.100	45,450	45,450	45,450.00	4,545
21-31-430	OCCUPATIONAL THERAPIST	0.100	36,460	36,460	36,460.00	3,646
21-31-400	OTHER SUPPORT PERSONNEL	1.100	64,190	43,988	45,824.55	50,407
21-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	43,089
ACTIVITY CODE 31 TOTAL		1.300				101,687

Bellevue School District No.405

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
21-33-400	OTHER SUPPORT PERSONNEL	1.000	53,433	53,432	53,433.00	53,433
21-33-005	OTHER SALARY ITEMS	0.000	0	0	0.00	39,360
ACTIVITY CODE 33 TOTAL		1.000				92,793
PROGRAM TOTAL		142.800				10,402,832

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 22 - Special Education, Infants and Toddlers, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
22-27-400	OTHER SUPPORT PERSONNEL	0.300	51,110	51,110	51,110.00	15,333
22-27-330	OTHER TEACHER	1.000	56,208	56,208	56,208.00	56,208
22-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	23,954
ACTIVITY CODE 27 TOTAL		1.300				95,495
PROGRAM TOTAL		1.300				95,495

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
24-27-330	OTHER TEACHER	33.800	64,193	35,857	54,110.41	1,828,932
24-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	636,227
ACTIVITY CODE 27 TOTAL		33.800				2,465,159
PROGRAM TOTAL		33.800				2,465,159

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
31-21-130	OTHER DISTRICT ADMINISTRATOR	1.250	128,116	112,563	115,673.60	144,592
31-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	33,240
ACTIVITY CODE 21 TOTAL		1.250				177,832
31-27-320	SECONDARY TEACHER	26.300	64,195	43,340	57,666.20	1,516,621
31-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	608,796
ACTIVITY CODE 27 TOTAL		26.300				2,125,417
PROGRAM TOTAL		27.550				2,303,249

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
34-27-320	SECONDARY TEACHER	4.790	64,192	36,258	50,953.03	244,065
34-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	88,661
ACTIVITY CODE 27 TOTAL		4.790				332,726
PROGRAM TOTAL		4.790				332,726

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
---------------	-------------------	------------	---------------------	--------------------	------------------------	---------------------------

**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
51-21-130	OTHER DISTRICT ADMINISTRATOR	1.000	112,562	112,562	112,563.00	112,563
ACTIVITY CODE 21 TOTAL		1.000				112,563
51-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	203,582
51-27-330	OTHER TEACHER	7.300	64,193	36,505	54,379.45	396,970
ACTIVITY CODE 27 TOTAL		7.300				600,552
51-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	82,243
ACTIVITY CODE 31 TOTAL		0.000				82,243
PROGRAM TOTAL		8.300				795,358

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 52 - School Improvement, Federal Other Title Grants under ESEA, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
52-31-330	OTHER TEACHER	3.600	63,018	42,977	54,868.89	197,528
52-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	58,162
ACTIVITY CODE 31 TOTAL		3.600				255,690
PROGRAM TOTAL		3.600				255,690

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
55-21-130	OTHER DISTRICT ADMINISTRATOR	0.700	112,562	112,560	112,562.86	78,794
ACTIVITY CODE 21 TOTAL		0.700				78,794
55-27-330	OTHER TEACHER	14.100	64,193	43,692	53,938.16	760,528
55-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	320,077
ACTIVITY CODE 27 TOTAL		14.100				1,080,605
55-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	25,000
ACTIVITY CODE 31 TOTAL		0.000				25,000
PROGRAM TOTAL		14.800				1,184,399

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
58-25-130	OTHER DISTRICT ADMINISTRATOR	0.300	112,563	112,563	112,563.33	33,769
58-25-005	OTHER SALARY ITEMS	0.000	0	0	0.00	855
ACTIVITY CODE 25 TOTAL		0.300				34,624
58-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,127,320
ACTIVITY CODE 27 TOTAL		0.000				2,127,320
58-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,770
ACTIVITY CODE 31 TOTAL		0.000				1,770
PROGRAM TOTAL		0.300				2,163,714

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 61 - Head Start, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
---------------	-------------------	------------	---------------------	--------------------	------------------------	---------------------------

**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
64-31-330	OTHER TEACHER	1.000	51,110	51,110	51,110.00	51,110
64-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	117,764
ACTIVITY CODE 31 TOTAL		1.000				168,874
PROGRAM TOTAL		1.000				168,874

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
65-21-130	OTHER DISTRICT ADMINISTRATOR	1.000	112,563	112,563	112,563.00	112,563
ACTIVITY CODE 21 TOTAL		1.000				112,563
65-27-330	OTHER TEACHER	26.100	64,193	39,588	53,179.31	1,387,980
65-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	493,257
ACTIVITY CODE 27 TOTAL		26.100				1,881,237
PROGRAM TOTAL		27.100				1,993,800

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
69-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,050,000
ACTIVITY CODE 27 TOTAL		0.000				1,050,000
PROGRAM TOTAL		0.000				1,050,000

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 73 - Summer School

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
73-21-130	OTHER DISTRICT ADMINISTRATOR	0.300	112,563	112,563	112,563.33	33,769
ACTIVITY CODE 21 TOTAL		0.300				33,769
73-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	628,897
ACTIVITY CODE 27 TOTAL		0.000				628,897
PROGRAM TOTAL		0.300				662,666

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
74-21-130	OTHER DISTRICT ADMINISTRATOR	1.000	112,563	112,563	112,563.00	112,563
ACTIVITY CODE 21 TOTAL		1.000				112,563
74-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	44,807
ACTIVITY CODE 24 TOTAL		0.000				44,807
74-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	78,290
ACTIVITY CODE 27 TOTAL		0.000				78,290
74-33-005	OTHER SALARY ITEMS	0.000	0	0	0.00	69,623
74-33-400	OTHER SUPPORT PERSONNEL	2.800	64,193	56,206	59,060.00	165,368
ACTIVITY CODE 33 TOTAL		2.800				234,991
PROGRAM TOTAL		3.800				470,651

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
79-27-310	ELEMENTARY HOMEROOM TEACHER	21.880	64,192	35,856	50,202.29	1,098,426
79-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	502,703
79-27-320	SECONDARY TEACHER	3.600	64,193	43,515	59,938.89	215,780
ACTIVITY CODE 27 TOTAL		25.480				1,816,909
PROGRAM TOTAL		25.480				1,816,909

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 88 - Childcare

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
88-21-400	OTHER SUPPORT PERSONNEL	0.200	51,110	51,110	51,110.00	10,222
88-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	3,353
ACTIVITY CODE 21 TOTAL		0.200				13,575
PROGRAM TOTAL		0.200				13,575

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
89-91-005	OTHER SALARY ITEMS	0.000	0	0	0.00	4,400
ACTIVITY CODE 91 TOTAL		0.000				4,400
PROGRAM TOTAL		0.000				4,400

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
97-12-110	SUPERINTENDENT	1.000	254,410	254,410	254,410.00	254,410
97-12-005	OTHER SALARY ITEMS	0.000	0	0	0.00	56,250
ACTIVITY CODE 12 TOTAL		1.000				310,660
97-13-120	DEPUTY/ASSISTANT SUPERINTENDENT	0.800	170,300	170,300	170,300.00	136,240
97-13-005	OTHER SALARY ITEMS	0.000	0	0	0.00	855
ACTIVITY CODE 13 TOTAL		0.800				137,095
97-14-610	ON LEAVE	2.200	64,195	64,193	64,193.18	141,225
97-14-005	OTHER SALARY ITEMS	0.000	0	0	0.00	51,072
ACTIVITY CODE 14 TOTAL		2.200				192,297
PROGRAM TOTAL		4.000				640,052

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
---------------	-------------------	------------	---------------------	--------------------	------------------------	---------------------------

**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
---------------	-------------------	------------	---------------------	--------------------	------------------------	---------------------------

**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
01-21-990	DIRECTOR/SUPERVISOR	1.000	2,096.00	62.88	62.88	62.88	131,793
01-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	119,207
01-21-960	PROFESSIONAL	2.000	4,192.00	35.41	32.17	33.79	141,659
01-21-940	OFFICE/CLERICAL	3.648	7,646.77	35.41	18.39	27.05	206,825
ACTIVITY CODE 21 TOTAL		6.648					599,484
01-22-940	OFFICE/CLERICAL	5.847	12,251.38	19.15	17.79	18.78	230,123
01-22-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	13,552
ACTIVITY CODE 22 TOTAL		5.847					243,675
01-23-940	OFFICE/CLERICAL	45.864	96,140.68	22.31	15.89	20.06	1,928,416
01-23-910	AIDES	0.828	1,735.64	15.90	15.00	15.08	26,165
01-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	157,823
ACTIVITY CODE 23 TOTAL		46.692					2,112,404
01-24-990	DIRECTOR/SUPERVISOR	0.250	524.00	45.39	45.39	45.39	23,784
01-24-940	OFFICE/CLERICAL	14.709	30,833.76	21.76	15.00	18.97	585,017
01-24-910	AIDES	8.276	17,344.97	27.43	15.00	16.96	294,116
01-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	96,521
ACTIVITY CODE 24 TOTAL		23.235					999,438
01-25-940	OFFICE/CLERICAL	6.220	13,038.09	19.70	16.76	18.99	247,585
01-25-910	AIDES	13.639	28,564.74	18.75	15.00	15.19	433,923
01-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	132,704
ACTIVITY CODE 25 TOTAL		19.859					814,212
01-26-910	AIDES	2.847	5,966.12	15.90	15.00	15.18	90,536

Bellevue School District No.405

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
01-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	16,825
ACTIVITY CODE 26 TOTAL		2.847					107,361
01-27-910	AIDES	9.320	19,536.41	17.66	15.00	15.89	310,400
01-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	403,729
ACTIVITY CODE 27 TOTAL		9.320					714,129
01-28-990	DIRECTOR/SUPERVISOR	4.000	8,384.00	49.38	49.38	49.38	414,000
01-28-960	PROFESSIONAL	0.506	1,059.99	24.19	24.19	24.19	25,642
01-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,187,787
ACTIVITY CODE 28 TOTAL		4.506					1,627,429
01-32-980	TECHNICAL	17.543	36,778.96	32.17	20.33	23.53	865,315
01-32-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	103,444
ACTIVITY CODE 32 TOTAL		17.543					968,759
01-33-980	TECHNICAL	1.000	2,096.00	35.41	35.41	35.41	74,227
01-33-940	OFFICE/CLERICAL	4.216	8,834.51	30.63	14.10	19.70	174,074
01-33-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	30,543
ACTIVITY CODE 33 TOTAL		5.216					278,844
PROGRAM TOTAL		141.713					8,465,735

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 03 - Basic Education - Dropout Reengagement

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
03-21-990	DIRECTOR/SUPERVISOR	1.000	2,096.00	50.23	50.23	50.23	105,277
ACTIVITY CODE 21 TOTAL		1.000					105,277
PROGRAM TOTAL		1.000					105,277

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
21-21-940	OFFICE/CLERICAL	4.313	9,040.01	30.63	17.66	20.90	188,958
21-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	20,293
ACTIVITY CODE 21 TOTAL		4.313					209,251
21-27-980	TECHNICAL	1.000	2,096.00	38.41	38.41	38.41	80,500
21-27-910	AIDES	146.853	307,859.91	20.75	16.76	17.64	5,430,582
21-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	302,512
ACTIVITY CODE 27 TOTAL		147.853					5,813,594
21-33-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	459
ACTIVITY CODE 33 TOTAL		0.000					459
PROGRAM TOTAL		152.166					6,023,304

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 22 - Special Education, Infants and Toddlers, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
---------------	-------------------	------------	-----------------	------------------	-----------------	---------------------	------------------------

**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
24-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	100,000
ACTIVITY CODE 27 TOTAL		0.000					100,000
PROGRAM TOTAL		0.000					100,000

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
31-21-940	OFFICE/CLERICAL	1.916	4,015.33	32.17	18.91	25.83	103,728
31-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	6,511
ACTIVITY CODE 21 TOTAL		1.916					110,239
31-24-910	AIDES	1.763	3,694.79	21.04	20.47	20.65	76,315
31-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	13,978
ACTIVITY CODE 24 TOTAL		1.763					90,293
31-27-910	AIDES	3.292	6,900.76	16.85	15.00	16.20	111,769
31-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	27,757
ACTIVITY CODE 27 TOTAL		3.292					139,526
31-32-980	TECHNICAL	1.000	2,096.00	31.38	31.38	31.38	65,779
ACTIVITY CODE 32 TOTAL		1.000					65,779
PROGRAM TOTAL		7.971					405,837

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****							

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
38-24-910	AIDES	0.840	1,760.64	19.83	19.83	19.83	34,909
38-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,930
ACTIVITY CODE 24 TOTAL		0.840					37,839
PROGRAM TOTAL		0.840					37,839

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
51-21-980	TECHNICAL	0.628	1,316.71	30.68	30.68	30.68	40,395
51-21-960	PROFESSIONAL	0.226	474.30	32.17	32.17	32.17	15,259
51-21-940	OFFICE/CLERICAL	1.446	3,030.23	32.17	18.39	29.79	90,263
51-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	981
ACTIVITY CODE 21 TOTAL		2.300					146,898
51-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	15,000
ACTIVITY CODE 27 TOTAL		0.000					15,000
PROGRAM TOTAL		2.300					161,898

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 52 - School Improvement, Federal Other Title Grants under ESEA, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
52-21-980	TECHNICAL	0.179	376.21	30.68	30.68	30.68	11,542
ACTIVITY CODE 21 TOTAL		0.179					11,542
PROGRAM TOTAL		0.179					11,542

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
55-21-980	TECHNICAL	0.090	188.10	30.68	30.68	30.68	5,770
55-21-940	OFFICE/CLERICAL	0.500	1,048.00	18.39	18.39	18.39	19,268
55-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,962
ACTIVITY CODE 21 TOTAL		0.590					27,000
PROGRAM TOTAL		0.590					27,000

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
58-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,962
58-25-940	OFFICE/CLERICAL	0.500	1,048.00	18.39	18.39	18.39	19,268
58-25-910	AIDES	0.181	379.34	27.43	27.43	27.43	10,406
ACTIVITY CODE 25 TOTAL		0.681					31,636
PROGRAM TOTAL		0.681					31,636

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 61 - Head Start, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
61-21-960	PROFESSIONAL	1.126	2,360.75	33.79	33.79	33.79	79,776
ACTIVITY CODE 21 TOTAL		1.126					79,776
61-24-910	AIDES	3.425	7,180.39	24.58	19.83	22.46	161,248
ACTIVITY CODE 24 TOTAL		3.425					161,248
61-27-910	AIDES	7.348	15,400.31	21.04	17.57	19.84	305,508
61-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	29,112
ACTIVITY CODE 27 TOTAL		7.348					334,620
PROGRAM TOTAL		11.899					575,644

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
---------------	-------------------	------------	-----------------	------------------	-----------------	---------------------	------------------------

**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
65-21-940	OFFICE/CLERICAL	1.000	2,096.00	18.39	18.39	18.39	38,536
65-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,923
ACTIVITY CODE 21 TOTAL		1.000					42,459
65-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	932
65-24-940	OFFICE/CLERICAL	0.364	762.90	15.00	15.00	15.00	11,441
ACTIVITY CODE 24 TOTAL		0.364					12,373
PROGRAM TOTAL		1.364					54,832

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
69-24-910	AIDES	1.219	2,557.33	16.85	15.89	16.22	41,487
69-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,645
ACTIVITY CODE 24 TOTAL		1.219					47,132
69-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	437,500
ACTIVITY CODE 27 TOTAL		0.000					437,500
PROGRAM TOTAL		1.219					484,632

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 73 - Summer School

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
73-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	12,661
ACTIVITY CODE 21 TOTAL		0.000					12,661
73-23-940	OFFICE/CLERICAL	0.250	524.00	18.39	18.39	18.39	9,634
73-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	981
ACTIVITY CODE 23 TOTAL		0.250					10,615
73-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	117,228
ACTIVITY CODE 27 TOTAL		0.000					117,228
PROGRAM TOTAL		0.250					140,504

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
74-21-940	OFFICE/CLERICAL	1.897	3,975.17	19.47	18.39	18.96	75,352
74-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	13,129
ACTIVITY CODE 21 TOTAL		1.897					88,481
74-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,527
ACTIVITY CODE 24 TOTAL		0.000					5,527
PROGRAM TOTAL		1.897					94,008

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
79-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,942
79-21-940	OFFICE/CLERICAL	0.750	1,572.00	18.39	18.39	18.39	28,902
ACTIVITY CODE 21 TOTAL		0.750					31,844
79-27-910	AIDES	2.307	4,835.11	20.61	15.89	18.97	91,703
79-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	18,787
ACTIVITY CODE 27 TOTAL		2.307					110,490
79-91-940	OFFICE/CLERICAL	3.400	7,125.14	27.43	17.66	25.45	181,337
79-91-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	10,936
ACTIVITY CODE 91 TOTAL		3.400					192,273
PROGRAM TOTAL		6.457					334,607

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 88 - Childcare

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
88-26-980	TECHNICAL	1.000	2,096.00	24.19	24.18	24.19	50,705
ACTIVITY CODE 26 TOTAL		1.000					50,705
88-27-910	AIDES	96.533	202,310.09	20.55	15.00	16.82	3,402,328
88-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	539,225
ACTIVITY CODE 27 TOTAL		96.533					3,941,553
88-44-970	SERVICE WORKERS	0.214	449.21	19.42	15.40	18.54	8,329
ACTIVITY CODE 44 TOTAL		0.214					8,329
88-91-990	DIRECTOR/SUPERVISOR	6.751	14,149.84	55.86	33.79	37.06	524,420
88-91-960	PROFESSIONAL	0.798	1,672.00	30.63	30.63	30.63	51,206
88-91-940	OFFICE/CLERICAL	6.448	13,516.02	40.40	17.66	26.36	356,299
88-91-910	AIDES	25.402	53,238.34	21.19	16.62	20.41	1,086,459
88-91-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	88,143
ACTIVITY CODE 91 TOTAL		39.399					2,106,527
PROGRAM TOTAL		137.146					6,107,114

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
89-44-970	SERVICE WORKERS	1.936	4,058.38	25.94	15.24	19.32	78,409
89-44-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	27,000
ACTIVITY CODE 44 TOTAL		1.936					105,409
89-91-940	OFFICE/CLERICAL	2.098	4,396.78	29.18	19.28	22.65	99,573
89-91-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	416,690
ACTIVITY CODE 91 TOTAL		2.098					516,263
PROGRAM TOTAL		4.034					621,672

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-12-990	DIRECTOR/SUPERVISOR	1.250	2,620.00	62.88	45.39	59.38	155,577
97-12-960	PROFESSIONAL	2.000	4,192.00	66.84	59.85	63.35	265,544
97-12-940	OFFICE/CLERICAL	1.700	3,563.20	35.41	31.38	33.04	117,738
97-12-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	10,830
ACTIVITY CODE 12 TOTAL		4.950					549,689
97-13-990	DIRECTOR/SUPERVISOR	3.000	6,288.00	59.85	38.41	49.21	309,454
97-13-980	TECHNICAL	7.000	14,672.00	40.40	27.43	34.73	509,553
97-13-960	PROFESSIONAL	5.501	11,530.52	52.87	33.79	39.20	451,985
97-13-940	OFFICE/CLERICAL	10.000	20,960.00	33.79	16.62	20.55	430,758
97-13-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	92,049
ACTIVITY CODE 13 TOTAL		25.501					1,793,799
97-14-990	DIRECTOR/SUPERVISOR	3.000	6,288.00	72.17	49.38	60.47	380,228
97-14-960	PROFESSIONAL	1.000	2,096.00	25.94	25.94	25.94	54,363
97-14-940	OFFICE/CLERICAL	8.000	16,768.00	35.41	18.91	32.15	539,154
97-14-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	27,126
ACTIVITY CODE 14 TOTAL		12.000					1,000,871
97-15-990	DIRECTOR/SUPERVISOR	1.000	2,096.00	53.55	53.55	53.55	112,239
97-15-960	PROFESSIONAL	2.642	5,535.58	31.38	27.72	29.11	161,124
97-15-940	OFFICE/CLERICAL	1.000	2,096.00	17.48	17.48	17.48	36,636
97-15-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	21,150
ACTIVITY CODE 15 TOTAL		4.642					331,149
97-25-990	DIRECTOR/SUPERVISOR	0.500	1,048.00	59.85	59.85	59.85	62,727

Bellevue School District No.405

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	600
ACTIVITY CODE 25 TOTAL		0.500					63,327
97-61-990	DIRECTOR/SUPERVISOR	4.350	9,117.60	66.84	25.94	40.09	365,556
97-61-940	OFFICE/CLERICAL	0.850	1,781.60	19.28	19.28	19.28	34,353
97-61-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	26,886
ACTIVITY CODE 61 TOTAL		5.200					426,795
97-62-970	SERVICE WORKERS	1.326	2,779.32	15.90	15.00	15.12	42,031
97-62-920	CRAFTS/TRADES	14.500	30,392.00	29.92	24.78	24.95	758,372
97-62-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	44,139
ACTIVITY CODE 62 TOTAL		15.826					844,542
97-63-970	SERVICE WORKERS	98.990	207,503.22	23.01	17.65	18.70	3,879,834
97-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	340,645
ACTIVITY CODE 63 TOTAL		98.990					4,220,479
97-64-980	TECHNICAL	2.000	4,192.00	26.73	26.73	26.73	112,038
97-64-920	CRAFTS/TRADES	20.500	42,968.00	38.40	22.65	30.44	1,308,053
97-64-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	30,456
ACTIVITY CODE 64 TOTAL		22.500					1,450,547
97-65-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,877
ACTIVITY CODE 65 TOTAL		0.000					2,877
97-67-990	DIRECTOR/SUPERVISOR	0.500	1,048.00	59.85	59.85	59.85	62,727
97-67-970	SERVICE WORKERS	4.196	8,802.88	17.65	17.65	17.65	155,404
97-67-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	8,678
ACTIVITY CODE 67 TOTAL		4.696					226,809

Bellevue School District No.405

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-72-990	DIRECTOR/SUPERVISOR	4.350	9,117.60	66.84	40.82	50.95	464,527
97-72-980	TECHNICAL	16.000	33,536.00	49.38	27.43	38.59	1,294,125
97-72-960	PROFESSIONAL	1.000	2,096.00	42.04	42.04	42.04	88,117
97-72-940	OFFICE/CLERICAL	1.320	2,766.56	18.75	18.39	18.49	51,167
97-72-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	7,926
ACTIVITY CODE 72 TOTAL		22.670					1,905,862
97-73-980	TECHNICAL	1.000	2,096.00	29.18	29.18	29.18	61,159
97-73-940	OFFICE/CLERICAL	1.000	2,096.00	19.02	19.02	19.02	39,875
97-73-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	8,888
ACTIVITY CODE 73 TOTAL		2.000					109,922
97-74-990	DIRECTOR/SUPERVISOR	0.250	524.00	38.41	38.41	38.41	20,125
97-74-950	OPERATORS	3.875	8,122.00	26.47	23.71	24.16	196,192
97-74-940	OFFICE/CLERICAL	0.250	524.00	19.28	19.28	19.28	10,104
97-74-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	24,786
ACTIVITY CODE 74 TOTAL		4.375					251,207
PROGRAM TOTAL		223.850					13,177,875

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
98-41-990	DIRECTOR/SUPERVISOR	3.000	6,288.00	52.87	40.40	44.56	280,180
98-41-980	TECHNICAL	0.923	1,934.75	27.43	27.43	27.43	53,076
98-41-940	OFFICE/CLERICAL	2.874	6,023.00	27.51	19.28	22.32	134,448
98-41-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	14,786
ACTIVITY CODE 41 TOTAL		6.797					482,490
98-44-970	SERVICE WORKERS	33.351	69,904.71	21.33	14.14	17.66	1,234,778
98-44-950	OPERATORS	1.125	2,358.00	26.47	23.71	24.63	58,079
98-44-940	OFFICE/CLERICAL	3.429	7,184.88	16.85	15.89	16.29	117,006
98-44-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	107,883
ACTIVITY CODE 44 TOTAL		37.905					1,517,746
PROGRAM TOTAL		44.702					2,000,236

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
99-25-910	AIDES	2.650	5,541.85	15.90	15.00	15.27	84,610
99-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	6,923
ACTIVITY CODE 25 TOTAL		2.650					91,533
99-51-990	DIRECTOR/SUPERVISOR	6.000	12,576.00	50.23	30.63	37.95	477,248
99-51-980	TECHNICAL	1.000	2,096.00	33.79	33.79	33.79	70,829
99-51-940	OFFICE/CLERICAL	2.075	4,350.10	32.17	20.42	23.51	102,261
99-51-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	29,867
ACTIVITY CODE 51 TOTAL		9.075					680,205
99-52-950	OPERATORS	40.790	85,498.18	24.79	20.14	23.73	2,029,268
99-52-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	626,993
ACTIVITY CODE 52 TOTAL		40.790					2,656,261
99-53-920	CRAFTS/TRADES	8.000	16,768.00	30.15	25.71	28.75	482,032
99-53-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	92,825
ACTIVITY CODE 53 TOTAL		8.000					574,857
PROGRAM TOTAL		60.515					4,002,856

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bellevue School District No.405

SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

Object of Expenditure	(1) Actual 2013-2014	(2) % of Total	(3) Budget 2014-2015	(4) % of Total	(5) Budget 2015-2016	(6) % of Total
(0) Debit Transfers	1,209,982	XXXXX	1,429,085	XXXXX	1,220,852	XXXXX
(1) Credit Transfers	-1,209,982	XXXXX	-1,429,085	XXXXX	-1,220,852	XXXXX
(2) Certificated Salaries	96,849,702	46.28	107,326,599	45.87	118,521,759	45.81
(3) Classified Salaries	34,749,727	16.61	37,685,818	16.11	42,964,048	16.61
(4) Employee Benefits and Payroll Taxes	45,375,530	21.68	51,190,156	21.88	58,631,502	22.66
(5) Supplies and Materials	12,712,252	6.07	18,034,269	7.71	17,800,286	6.88
(7) Purchased Services	18,669,129	8.92	18,391,456	7.86	19,416,921	7.50
(8) Travel	779,914	0.37	688,731	0.29	747,253	0.29
(9) Capital Outlay	128,872	0.06	662,508	0.28	653,585	0.25
TOTAL EXPENDITURES	209,265,127	100.00	233,979,537	100.00	258,735,354	100.00

Bellevue School District No.405

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2013-2014	(2) % of Total	(3) Budget 2014-2015	(4) % of Total	(5) Budget 2015-2016	(6) % of Total
TEACHING ACTIVITIES						
27 Teaching	122,303,732	58.44	133,749,348	57.16	149,384,057	57.74
28 Extracur	2,975,265	1.42	3,156,082	1.35	3,389,340	1.31
29 Pmt to SD	107,101	0.05	205,600	0.09	168,685	0.07
TOTAL TEACHING ACTIVITIES	125,386,098	59.92	137,111,030	58.60	152,942,082	59.11
TEACHING SUPPORT						
22 Lrn Resrc	2,087,409	1.00	2,427,262	1.04	2,615,468	1.01
24 Guid/Coun	7,097,075	3.39	9,157,785	3.91	10,084,121	3.90
25 Pupil M/S	1,285,193	0.61	1,522,252	0.65	2,189,529	0.85
26 Health	6,303,970	3.01	6,346,704	2.71	6,846,727	2.65
31 InstProDev	5,341,353	2.55	5,255,914	2.25	5,435,319	2.10
32 Inst Tech	1,243,778	0.59	1,296,825	0.55	1,844,471	0.71
33 Curriculum	XXXXX	XXXXX	7,852,589	3.36	6,895,767	2.67
TOTAL TEACHING SUPPORT	23,358,778	11.16	33,859,331	14.47	35,911,402	13.88
OTHER SUPPORT ACTIVITIES						
42 Food	2,632,478	1.26	2,617,348	1.12	3,054,200	1.18
44 Operation	2,432,893	1.16	2,533,132	1.08	2,904,244	1.12
49 Transfers	-44,939	-0.02	-173,205	-0.07	-212,907	-0.08
52 Operation	4,584,453	2.19	5,253,819	2.25	5,678,695	2.19
53 Maintnce	843,280	0.40	1,040,223	0.44	1,161,846	0.45
56 Insurance	14,511	0.01	100,000	0.04	100,000	0.04
59 Transfers	-419,830	-0.20	-780,265	-0.33	-707,401	-0.27
62 Grnd Mnt	1,489,188	0.71	1,459,740	0.62	1,587,851	0.61
63 Oper Bldg	6,062,052	2.90	6,425,694	2.75	6,752,348	2.61
64 Maintnce	2,751,257	1.31	3,456,848	1.48	3,539,400	1.37
65 Utilities	4,796,510	2.29	5,092,916	2.18	4,792,916	1.85
67 Bldg Secu	659,527	0.32	317,824	0.14	311,653	0.12
68 Insurance	1,096,792	0.52	1,180,000	0.50	1,330,000	0.51
72 Info Sys	4,320,654	2.06	4,846,543	2.07	5,083,273	1.96
73 Printing	-96,092	-0.05	128,863	0.06	218,276	0.08
74 Warehouse	360,037	0.17	383,817	0.16	408,480	0.16
75 Mtr Pool	0	0.00	16,050	0.01	108,000	0.04
83 Interest	0	0.00	0	0.00	0	0.00
84 Principal	0	0.00	0	0.00	0	0.00

Bellevue School District No.405

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2013-2014	(2) % of Total	(3) Budget 2014-2015	(4) % of Total	(5) Budget 2015-2016	(6) % of Total
85 Debt Expn	0	0.00	0	0.00	0	0.00
91 Publ Actv	3,369,976	1.61	4,022,322	1.72	4,780,900	1.85
TOTAL OTHER SUPPORT ACTIVITIES	34,852,747	16.65	37,921,669	16.21	40,891,774	15.80
UNIT ADMINISTRATION						
23 Princ Off	10,073,143	4.81	10,612,786	4.54	12,192,162	4.71
TOTAL UNIT ADMINISTRATION	10,073,143	4.81	10,612,786	4.54	12,192,162	4.71
CENTRAL ADMINISTRATION						
11 Bd of Dir	705,546	0.34	606,700	0.26	805,450	0.31
12 Supt Off	1,129,434	0.54	1,310,257	0.56	1,562,371	0.60
13 Busns Off	2,187,181	1.05	2,493,062	1.07	3,108,164	1.20
14 HR	1,613,999	0.77	1,832,462	0.78	2,206,970	0.85
15 Pblc Rltn	370,500	0.18	488,738	0.21	543,785	0.21
21 Supv Inst	7,817,706	3.74	5,815,594	2.49	6,209,651	2.40
41 Supervisn	520,266	0.25	541,663	0.23	746,802	0.29
51 Supervisn	919,360	0.44	933,729	0.40	1,011,258	0.39
61 Supv Bldg	330,370	0.16	452,516	0.19	603,483	0.23
TOTAL CENTRAL ADMINISTRATION	15,594,362	7.45	14,474,721	6.19	16,797,934	6.49
TOTAL EXPENDITURES	209,265,127	100.00	233,979,537	100.00	258,735,354	100.00

Bellevue School District No.405

REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2015	56,278,231	0	56,278,231	47.00	26,450,769
Spring 2016	59,874,934	0	59,874,934	52.50	31,434,340
1100 TOTAL LOCAL TAXES:					57,885,109

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation /3	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2015	0	0.000	0	0.00	XXXXX
Spring 2016	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

3/ Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll.

Bellevue School District No.405

GENERAL FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2015	(4) Principal Payments in FY 2015-2016	(5) Interest Payments in FY 2015-2016	(6) Outstanding Balance at Aug 31, 2016 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2015-2016	Interest Payments in FY 2015-2016	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/ 0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate program matrix pages.

3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on page GF4.

Bellevue School District No. 405

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
TEACHING ACTIVITIES				
27 Teaching	1,113.280	79.31	266.653	33.30
28 Extracurricular	0.000	0.00	4.506	0.56
TOTAL TEACHING ACTIVITIES	1,113.280	79.31	271.159	33.86
TEACHING SUPPORT				
22 Learning Resources	21.400	1.52	5.847	0.73
24 Guidance and Counseling	57.800	4.12	30.846	3.85
25 Pupil Management and Safety	0.300	0.02	23.690	2.96
26 Health/Related Services	65.025	4.63	3.847	0.48
31 InstProDev	40.700	2.90	0.000	0.00
32 Inst Tech	XXXXX	XXXXX	18.543	2.32
33 Curriculum	23.250	1.66	5.216	0.65
TOTAL TEACHING SUPPORT	208.475	14.85	87.989	10.99
OTHER SUPPORT ACTIVITIES				
44 Food Services Operations	XXXXX	XXXXX	40.055	5.00
52 Operations	XXXXX	XXXXX	40.790	5.09
53 Maintenance	XXXXX	XXXXX	8.000	1.00
62 Grounds--Maintenance	XXXXX	XXXXX	15.826	1.98
63 Operation of Buildings	XXXXX	XXXXX	98.990	12.36
64 Maintenance	XXXXX	XXXXX	22.500	2.81
65 Utilities	XXXXX	XXXXX	0.000	0.00
67 Building Security	XXXXX	XXXXX	4.696	0.59
72 Information Systems	0.000	0.00	22.670	2.83
73 Printing	0.000	0.00	2.000	0.25
74 Warehousing and Distribution	0.000	0.00	4.375	0.55
91 Public Activities	XXXXX	XXXXX	44.897	5.61
TOTAL OTHER SUPPORT ACTIVITIES	0.000	0.00	304.799	38.06
UNIT ADMINISTRATION				
23 Principal's Office	56.550	4.03	46.942	5.86
TOTAL UNIT ADMINISTRATION	56.550	4.03	46.942	5.86
CENTRAL ADMINISTRATION				
12 Superintendent's Office	1.000	0.07	4.950	0.62

Bellevue School District No. 405

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
13 Business Office	0.800	0.06	25.501	3.18
14 Human Resources	2.200	0.16	12.000	1.50
15 Public Relations	0.000	0.00	4.642	0.58
21 Supervision - Instruction	21.450	1.53	21.719	2.71
41 Supervision - Nutrition Services	0.000	0.00	6.797	0.85
51 Supervision - Transportation	0.000	0.00	9.075	1.13
61 Supervision - Building	0.000	0.00	5.200	0.65
TOTAL CENTRAL ADMINISTRATION	25.450	1.81	89.884	11.22
TOTAL FTE STAFF	1,403.755	100.00	800.773	100.00

NOTE: Activities 29, 42, 43, 49, 56, 59, 68, 83, 84, and 85 are not included because there should not be personnel charged to these activities.

Bellevue School District No.405

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2013-2014	(2) Budget 2014-2015	(3) Budget 2015-2016
REVENUES			
100 General Student Body	1,867,817	2,949,450	3,232,775
200 Athletics	656,697	1,060,800	919,800
300 Classes	161,018	265,370	388,050
400 Clubs	614,768	1,098,198	1,109,847
600 Private Moneys	67,037	165,900	159,503
A. TOTAL REVENUES	3,367,336	5,539,718	5,809,975
EXPENDITURES			
100 General Student Body	1,656,464	2,627,778	3,011,592
200 Athletics	887,087	1,255,170	1,093,694
300 Classes	158,824	237,859	380,883
400 Clubs	647,618	1,168,201	1,129,838
600 Private Moneys	71,752	170,400	160,083
B. TOTAL EXPENDITURES	3,421,746	5,459,408	5,776,090
C. EXCESS OF REVENUES OVER (UNDER) EXPENDURES (A-B)	-54,409	80,310	33,885
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	1,239,591	1,190,267	1,184,759
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	102,049	35,000	35,000
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	10,000	15,508
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
D. TOTAL BEGINNING FUND BALANCE	1,341,640	1,235,267	1,235,267
E. G.L. 898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+or-)		XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	1,113,089	1,275,577	1,219,144
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	174,143	35,000	35,000
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	5,000	15,008
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL ENDING FUND BALANCE (C+D) 1/	1,287,231	1,315,577	1,269,152

Bellevue School District No.405

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

1/ Amount on Line F should be equal to or greater than all restricted fund balances.

Bellevue School District No.405

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2013-2014	(2) Budget 2014-2015	(3) Budget 2015-2016
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	58,310,039	59,841,275	67,210,450
2000 Local Nontax Support	136,964	116,561	131,501
3000 State, General Purpose	0	0	0
5000 Federal, General Purpose	0	0	0
9000 Other Financing Sources	2,799	0	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	58,449,803	59,957,836	67,341,951
EXPENDITURES			
Matured Bond Expenditures	30,450,000	35,040,000	33,585,000
Interest on Bonds	23,748,438	33,434,382	33,506,439
Interfund Loan Interest	0	0	0
Bond Transfer Fees	2,111	4,000	5,000
Arbitrage Rebate	0	0	0
UnderWriter's Fees	0	0	0
B. TOTAL EXPENDITURES	54,200,548	68,478,382	67,096,439
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)	0	0	0
D. OTHER FINANCING USES (G.L.535)	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	4,249,255	-8,520,546	245,512
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	33,220,544
G.L.830 Restricted for Debt Service	28,580,042	32,761,827	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL BEGINNING FUND BALANCE	28,580,042	32,761,827	33,220,544
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	32,829,297	24,241,281	33,466,056
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0

Bellevue School District No.405

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2013-2014	(2) Budget 2014-2015	(3) Budget 2015-2016
G.L.890 Unassigned Fund Balance	0	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G)	32,829,297	24,241,281	33,466,056

Bellevue School District No.405

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2013-2014	(2) Budget 2014-2015	(3) Budget 2015-2016
LOCAL TAXES			
1100 Local Property Taxes	58,310,039	59,841,275	67,210,450
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	58,310,039	59,841,275	67,210,450
LOCAL SUPPORT NONTAX			
2300 Investment Earnings	136,964	116,561	131,501
2700 Rentals and Leases	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
2000 TOTAL LOCAL NONTAX SUPPORT	136,964	116,561	131,501
STATE, GENERAL PURPOSE			
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	0	0	0
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit - Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	0	0	0
OTHER FINANCING SOURCES			
9100 Sale of Bonds	2,799	0	0
9200 Sale of Real Property	0	0	0
9600 Sale of Refunding Bonds	0	0	0
9900 Transfers	0	0	0
9000 TOTAL OTHER FINANCING SOURCES	2,799	0	0
TOTAL REVENUES AND OTHER FINANCING SOURCES	58,449,803	59,957,836	67,341,951

Bellevue School District No.405

REVENUE WORK SHEET--DEBT SERVICE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2015	63,805,266	0	63,805,266	47.00	29,988,475
Spring 2016	70,899,000	0	70,899,000	52.50	37,221,975
1100 TOTAL LOCAL TAXES:					67,210,450

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2015	0	0.000	0	0.00	XXXXX
Spring 2016	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Bellevue School District No.405
DEBT SERVICE FUND BUDGET DETAIL OF OUTSTANDING BONDS

A. VOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2015
06-01-2005	138,000,000	4,565,000
06-19-2008	125,200,000	3,000,000
08-05-2010	95,305,000	81,135,000
03-01-2011	197,000,000	190,750,000
11-06-2012	59,140,000	59,140,000
11-06-2012	100,000,000	77,060,000
12-03-2013	100,000,000	79,700,000
12-09-2014	95,000,000	95,000,000
04-08-2015	74,570,000	74,570,000
TOTAL VOTED BONDS	984,215,000	664,920,000

B. NONVOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2015
TOTAL ALL BONDS	984,215,000	664,920,000 2/

1/ Include only bond issues for which debt service costs are included on page DS1. Please list in Sections A and B above the outstanding bond issues in date order, beginning with the earliest issue.

2/ Total estimated bonds outstanding as of September 1 should agree with County Treasurer's amount outstanding as of June 30, plus estimated July and August issues, less estimated July and August redemption.

Bellevue School District No.405

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2013-2014	(2) Budget 2014-2015	(3) Budget 2015-2016
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	16,936,927	21,640,000	25,870,000
2000 Local Nontax Support	1,505,823	1,200,000	1,200,000
3000 State, General Purpose	0	0	0
4000 State, Special Purpose	690,400	0	0
5000 Federal, General Purpose	0	0	0
6000 Federal, Special Purpose	0	0	0
7000 Revenues from Other School Districts	0	0	0
8000 Revenues from Other Entities	0	0	0
9000 Other Financing Sources	109,154,504	100,000,000	100,000,000
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	128,287,653	122,840,000	127,070,000
EXPENDITURES			
10 Sites	797,335	3,200,000	1,869,900
20 Buildings	90,232,534	138,584,000	137,329,044
30 Equipment	30,591	11,060,000	12,009,545
40 Energy	0	0	0
50 Sales and Lease Expenditures	0	0	0
60 Bond Issuance Expenditures	380,100	0	0
90 Debt Expenditures	0	0	0
B. TOTAL EXPENDITURES	98,636,184	152,844,000	151,208,489
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	8,814,216	11,986,693	11,310,279
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	20,837,253	-41,990,693	-35,448,768
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	597,035	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	XXXXX	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	152,267,049	180,560,885	176,995,682
G.L.862 Committed from Levy Proceeds	10,159,801	10,377,777	9,130,000
G.L.863 Restricted from State Proceeds	23,252,172	6,352,572	2,106,695

Bellevue School District No.405

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2013-2014	(2) Budget 2014-2015	(3) Budget 2015-2016
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	31,327,179	20,293,190	0
G.L.890 Unassigned Fund Balance	0	0	20,568,810
F. TOTAL BEGINNING FUND BALANCE	217,603,236	217,584,424	208,801,187
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	XXXXX	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	199,836,779	149,485,885	147,727,273
G.L.862 Committed from Levy Proceeds	8,286,546	4,488,036	5,269,783
G.L.863 Restricted from State Proceeds	9,956,423	252,572	0
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	20,360,740	21,367,238	20,355,363
G.L.890 Unassigned Fund Balance	0	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	238,440,490	175,593,731	173,352,419

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF.

3/ Line H must be equal to or greater than all restricted fund balances.

Bellevue School District No.405

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2013-2014	(2) Budget 2014-2015	(3) Budget 2015-2016
LOCAL TAXES			
1100 Local Property Tax	16,936,927	21,640,000	25,870,000
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	16,936,927	21,640,000	25,870,000
LOCAL SUPPORT NONTAX			
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300 Investment Earnings	1,384,848	200,000	1,200,000
2400 Interfund Loan Interest Earnings	0	0	0
2500 Gifts and Donations	120,975	0	0
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	0	1,000,000	0
2800 Insurance Recoveries	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
2910 E-Rate	0	0	0
2000 TOTAL LOCAL NONTAX SUPPORT	1,505,823	1,200,000	1,200,000
STATE, GENERAL PURPOSE			
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	0	0	0
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	0	0	0
4130 State Matching Funding Assistance, Paid Direct to Districts	690,400	0	0
4230 State Matching Funding Assistance, Paid Direct to Contractors	0	0	0
4300 Other State Agencies, Unassigned	0	0	0
4330 State Matching Funding Assistance - - Other	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	690,400	0	0
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0

Bellevue School District No.405

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2013-2014	(2) Budget 2014-2015	(3) Budget 2015-2016
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	0	0	0
FEDERAL, SPECIAL PURPOSE			
6140 Impact Aid-Construction	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6240 Impact Aid-Construction	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	0	0	0
6340 Impact Aid-Construction	0	0	0
6000 TOTAL FEDERAL, SPECIAL PURPOSE	0	0	0
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	0	0	0
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	0	0	0
8500 Nonfederal ESD	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITIES	0	0	0
OTHER FINANCING SOURCES			
9100 Sale of Bonds	109,154,504	100,000,000	100,000,000
9200 Sale of Real Property	0	0	0
9300 Sale of Equipment	0	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	0	0	0
9000 TOTAL OTHER FINANCING SOURCES	109,154,504	100,000,000	100,000,000
TOTAL REVENUES AND OTHER FINANCING SOURCES	128,287,653	122,840,000	127,070,000

Bellevue School District No.405

REVENUE WORK SHEET--CAPITAL PROJECTS FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2015	26,000,000	0	26,000,000	47.00	12,220,000
Spring 2016	26,000,000	0	26,000,000	52.50	13,650,000
1100 TOTAL LOCAL TAXES:					25,870,000

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2015	0	0.000	0	0.00	XXXXX
Spring 2016	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Bellevue School District No.405

CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2015-2016

Project Description	TOTAL	(10) Sites	(20) Buildings	(30) Equipment	(35) Instruction Technology	(40) Energy	(50) Sales and Lease Expenditure	(60) Bond Issuance Expenditure	(90) Debt
Contingency	31,400,000	0	31,400,000	0	0	0	0	0	0
Equipment	11,759,545	0	0	3,463,545	8,296,000	0	0	0	0
Management & Support Services	2,075,474	0	1,875,474	200,000	0	0	0	0	0
Modernizations	97,792,870	0	97,742,870	0	50,000	0	0	0	0
New Construction	6,739,600	1,684,900	5,054,700	0	0	0	0	0	0
Renovations	1,441,000	185,000	1,256,000	0	0	0	0	0	0
TOTAL EXPENDITURES	151,208,489	1,869,900	137,329,044	3,663,545	8,346,000	0	0	0	0

Bellevue School District No.405

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
CP-CP-005	OTHER SALARY ITEMS	0.000	0	0	0.00	57,600
CP-CP-130	OTHER DISTRICT ADMINISTRATOR	0.650	170,300	123,770	235,300.00	152,945
ACTIVITY CODE CP TOTAL		0.650				210,545
PROGRAM TOTAL		0.650				210,545

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Bellevue School District No.405

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
CP-CP-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	12,000
CP-CP-990	DIRECTOR/SUPERVISOR	4.550	9,536.80	66.87	35.41	50.78	484,265
CP-CP-980	TECHNICAL	3.000	6,288.00	45.39	33.11	38.30	240,829
CP-CP-960	PROFESSIONAL	1.000	2,096.00	30.63	30.63	30.63	64,190
CP-CP-940	OFFICE/CLERICAL	1.400	2,934.40	32.17	19.28	28.49	83,598
CP-CP-920	CRAFTS/TRADES	3.000	6,288.00	38.41	27.30	34.17	214,840
ACTIVITY CODE CP TOTAL		12.950					1,099,722
PROGRAM TOTAL		12.950					1,099,722

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Bellevue School District No.405

CAPITAL PROJECTS FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2015	(4) Principal Payments in FY 2015-2016	(5) Interest Payments in FY 2015-2016	(6) Outstanding Balance at Aug 31, 2016 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2015-2016	Interest Payments in FY 2015-2016	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/ 0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate expenditure type on Page CP6.

3/ Budget as part of Expenditure (90) - Debt on Page CP6.

4/ Budget as Other Financing Source in Revenue Account No. 9500 on CP3.

Bellevue School District No.405

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2013-2014	(2) Budget 2014-2015	(3) Budget 2015-2016
REVENUES AND OTHER FINANCING SOURCES			
1100 Local Property Tax	0	0	0
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2299 School Bus Revenue	XXXXX	0	23,500
2300 Investment Earnings	8,319	27,691	7,839
2500 Gifts and Donations	0	0	0
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	0	0	0
2800 Insurance Recoveries	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
3600 State Forests	0	0	0
4100 Special Purpose-Unassigned	0	0	0
4300 Other State Agencies-Unassigned	0	0	0
4499 Transportation Reimbursement Depreciation	790,339	662,318	708,172
5200 General Purposes Direct Federal Grants-Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0
6100 Special Purpose-OSPI Unassigned	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6300 Federal Grants Through Other Entities-Unassigned	0	0	0
8100 Governmental Entities	0	0	0
8500 NonFederal ESD	0	0	0
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	61,000	27,000	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)	859,658	717,009	739,511
B. 9900 TRANSFERS IN (from the General Fund)	0	0	0

Bellevue School District No.405

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2013-2014	(2) Budget 2014-2015	(3) Budget 2015-2016
C. TOTAL REVENUES AND OTHER FINANCING SOURCES	859,658	717,009	739,511
EXPENDITURES			
33 Transportation Equipment Purchases - formerly Act 57 Cash Purchases/Rebuilding of Transportation Equipment	1,847,144	929,399	1,296,569
34 Transportation Equipmment Major Repair - formerly Act 58 Contract Purchases/Rebuilding of Transportation Equipment	0	0	0
61 Bond/Levy Issuance and/or Election	0	0	0
91 Principal - formerly Act 84	0	0	0
92 Interest 1/ - formerly Act. 83	0	0	0
93 Arbitrage Rebate	XXXXX	0	0
D. TOTAL EXPENDITURES	1,847,144	929,399	1,296,569
E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/	0	0	0
F. OTHER FINANCING USES (G.L.535) 3/	0	0	0
G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (C-D-E-F)	-987,487	-212,390	-557,058
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	2,696,586	0	0
G.L.819 Restricted for Fund Purposes	0	1,697,913	1,567,796
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
H. TOTAL BEGINNING FUND BALANCE	2,696,586	1,697,913	1,567,796
I. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	1,709,099	1,485,523	1,010,738
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0

Bellevue School District No.405

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2013-2014	(2) Budget 2014-2015	(3) Budget 2015-2016
J. TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/	1,709,099	1,485,523	1,010,738

1/ Includes interest portion of purchase contracts.

2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

3/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF.

4/ Amount on Line J must be equal to or greater than all restricted fund balances.

Bellevue School District No.405

REVENUE WORK SHEET--TRANSPORTATION VEHICLE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2015	0	0	0	0.00	0
Spring 2016	0	0	0	0.00	0
1100 TOTAL LOCAL TAXES:					0

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2015	0	0.000	0	0.00	XXXXX
Spring 2016	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Bellevue School District No.405

TRANSPORTATION VEHICLE FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2015	(4) Principal Payments in FY 2015-2016	(5) Interest Payments in FY 2015-2016	(6) Outstanding Balance at Aug 31, 2016 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2015-2016	Interest Payments in FY 2015-2016	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/ 0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditures on Page TVF 1 under 34 - Transportation Equipment Major Equipment

3/ Budget as part of 91 Principal or 92 Interest, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on Page TVF1.