



Growth & Planning

Board Presentation – August 27, 2013

Presented by: Melissa deVita – Deputy Superintendent – Finance & Operations
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The Bellevue School District Mission:

- ❖ To provide all students with an exemplary college preparatory education so they can succeed in college, career and life.



Agenda

- Highlights
- Recommendations
- Board Questions and Discussions
- Background Material



Highlights

- Enrollment is expected to continue to grow steadily through 2019 then flatten some through 2022.
- Bellevue is expected to have over 20,000 students in 2015 and almost 22,800 by 2022. In 2012/2013 enrollment was 18,233.
- By 2015 – 4 elementary schools (Ardmore, Clyde Hill, Enatai, Woodridge) and 2 high schools (Bellevue, Newport) are expected to exceed capacity.
- By 2019 – 2 more elementary schools (add Sherwood Forest & Stevenson) and 2 middle schools (Chinook & Tillicum) are expected to exceed capacity
- By 2022 – Interlake HS is expected to exceed capacity



Recommendations

- Study (September – November)
 - Identify options to address elementary school enrollment impacts at Clyde Hill, Newport Heights, Cherry Crest and Spiritridge
 - Pre-K facilities and potential growth
 - Impact of small class sizes on facility needs for P – 3rd grade
 - Added site for elementary gifted programming
 - Permanent location for the Mandarin Dual Language School



Recommendations

- Add capacity and complete the school re-build as identified in the Phase III plan
 - Re-build remaining elementary schools (Enatai, Clyde Hill, Puesta del Sol, Stevenson, and Bennett)
 - Re-build remaining middle schools (Odle, Tillicum, and Highland)
 - Add classrooms to Woodridge Elementary & Newport High School
 - Convert Ringdall & Bellewood to permanent school sites once Phase III re-building is completed
 - Build two new elementary schools



Discussion, comments, and questions

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The Bellevue School District Mission:

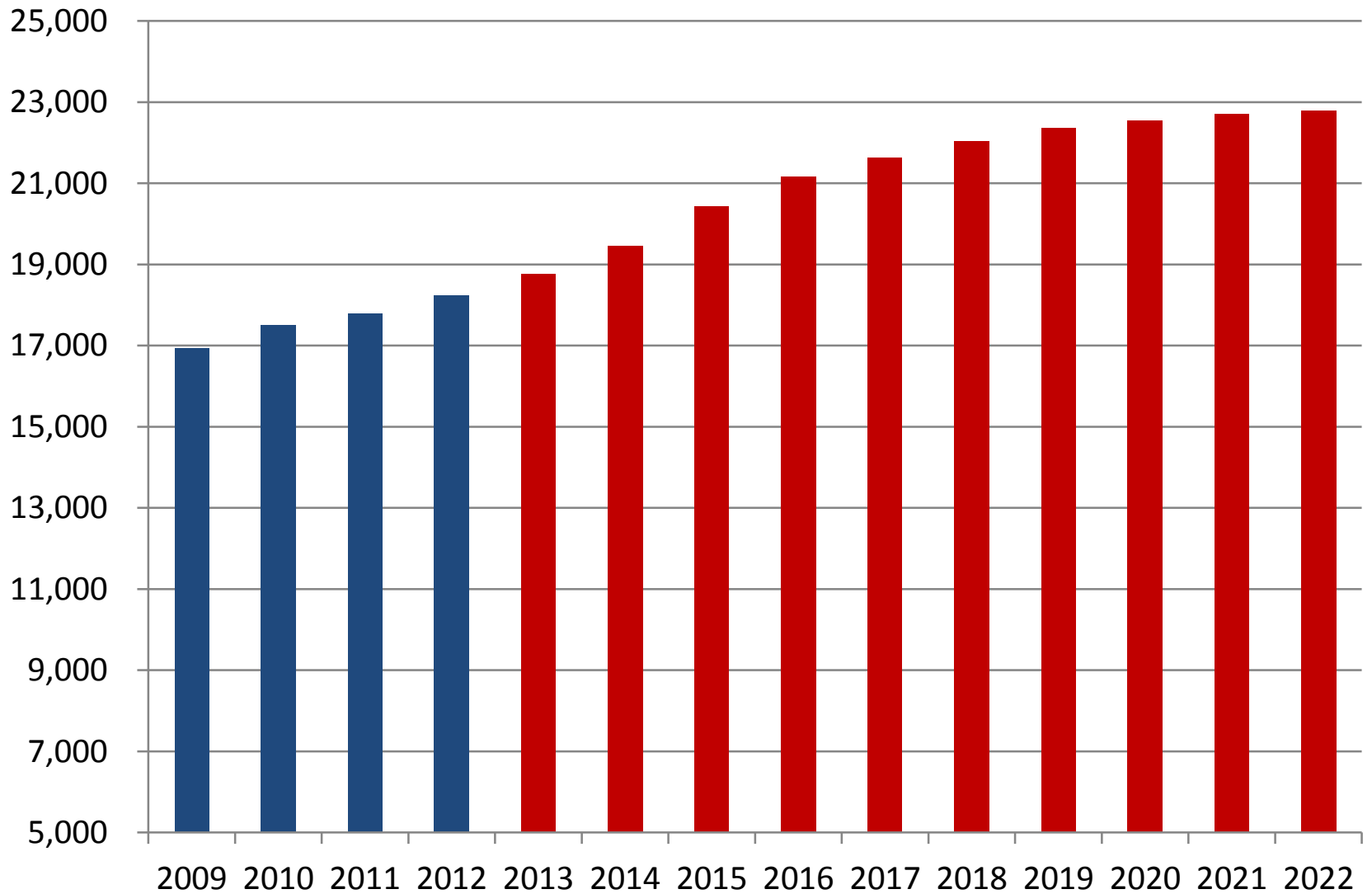
- ❖ To provide all students with an exemplary college preparatory education so they can succeed in college, career and life.



Backup Materials

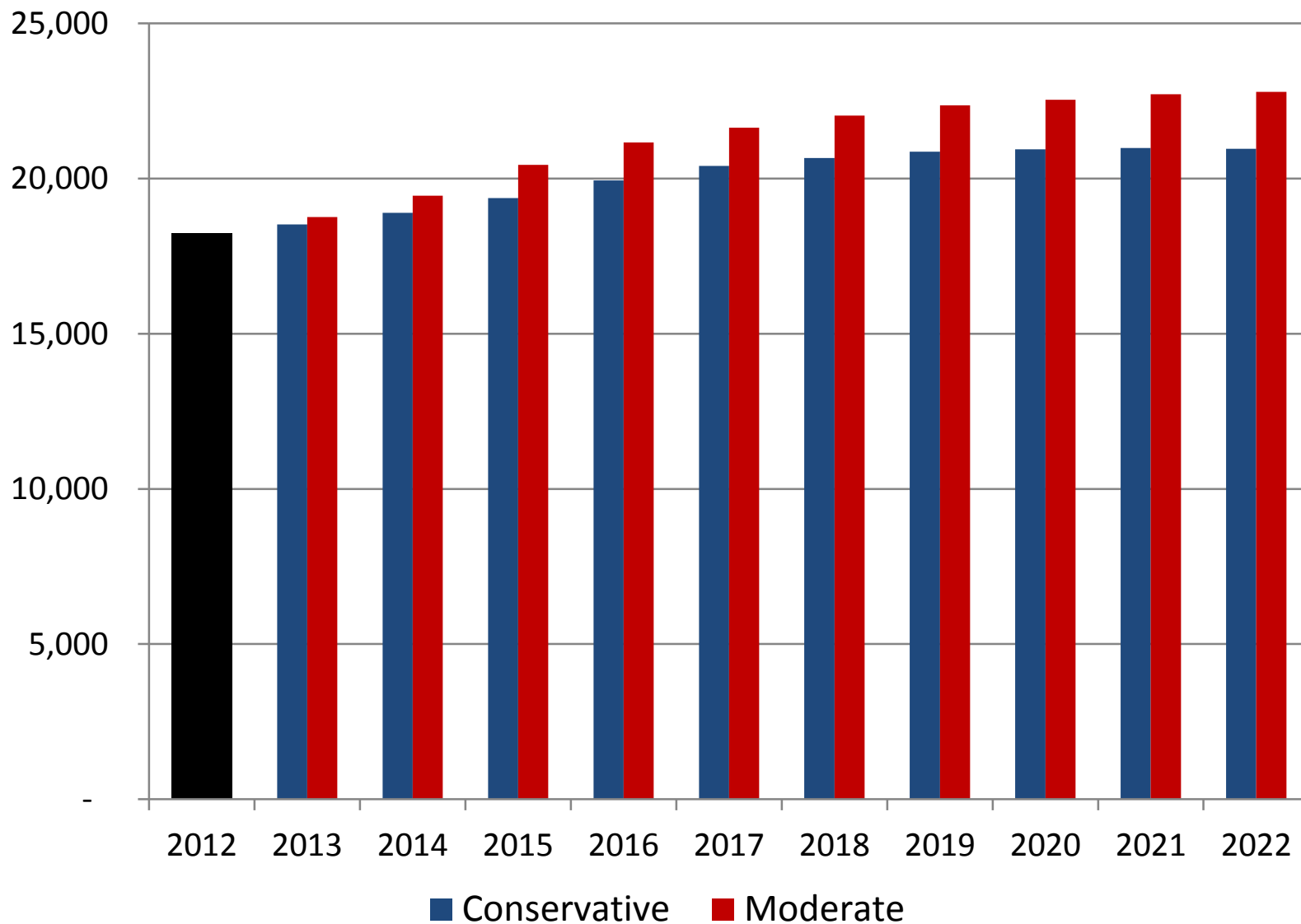


Enrollment Trends



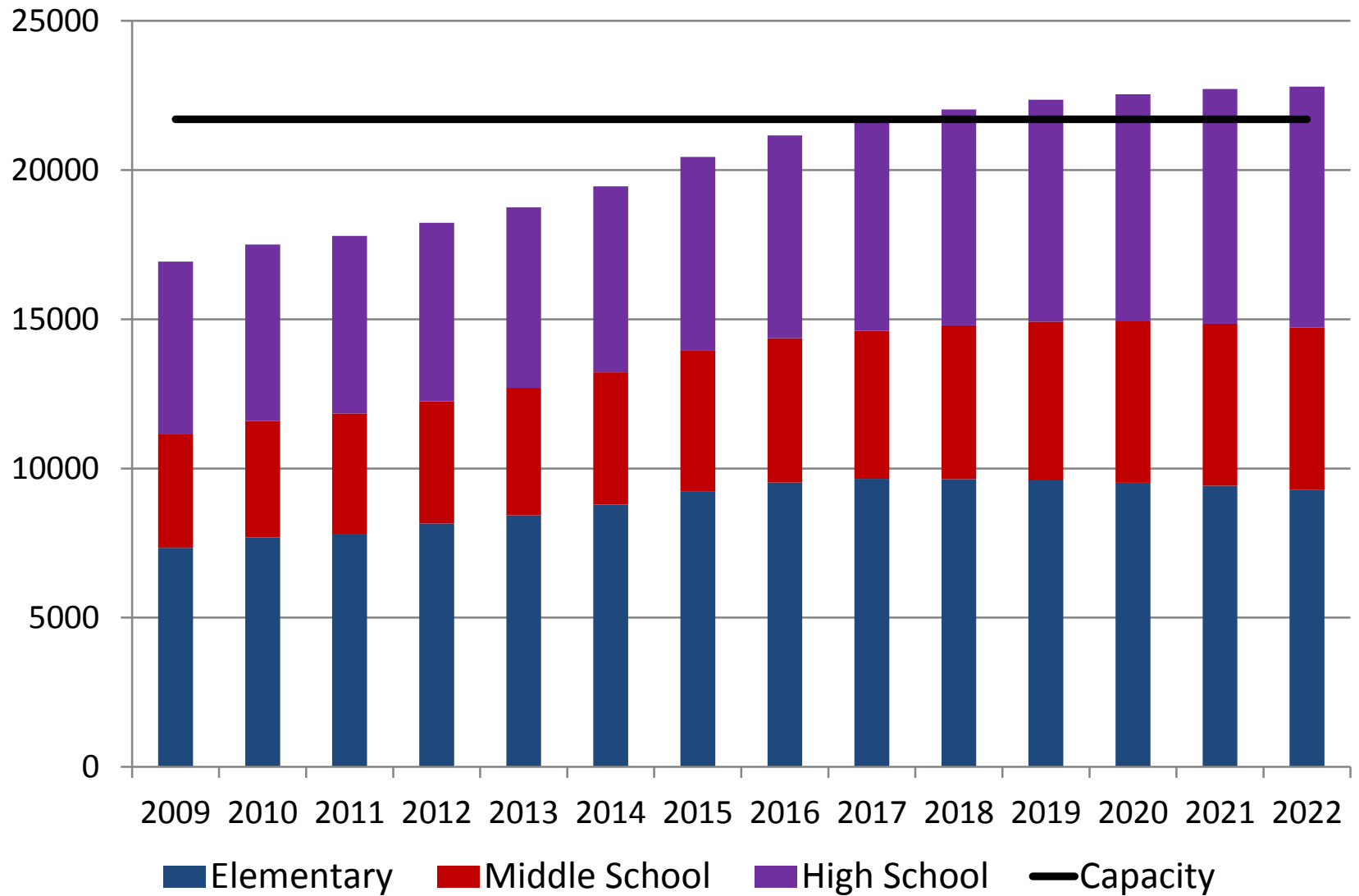


Enrollment Forecasts





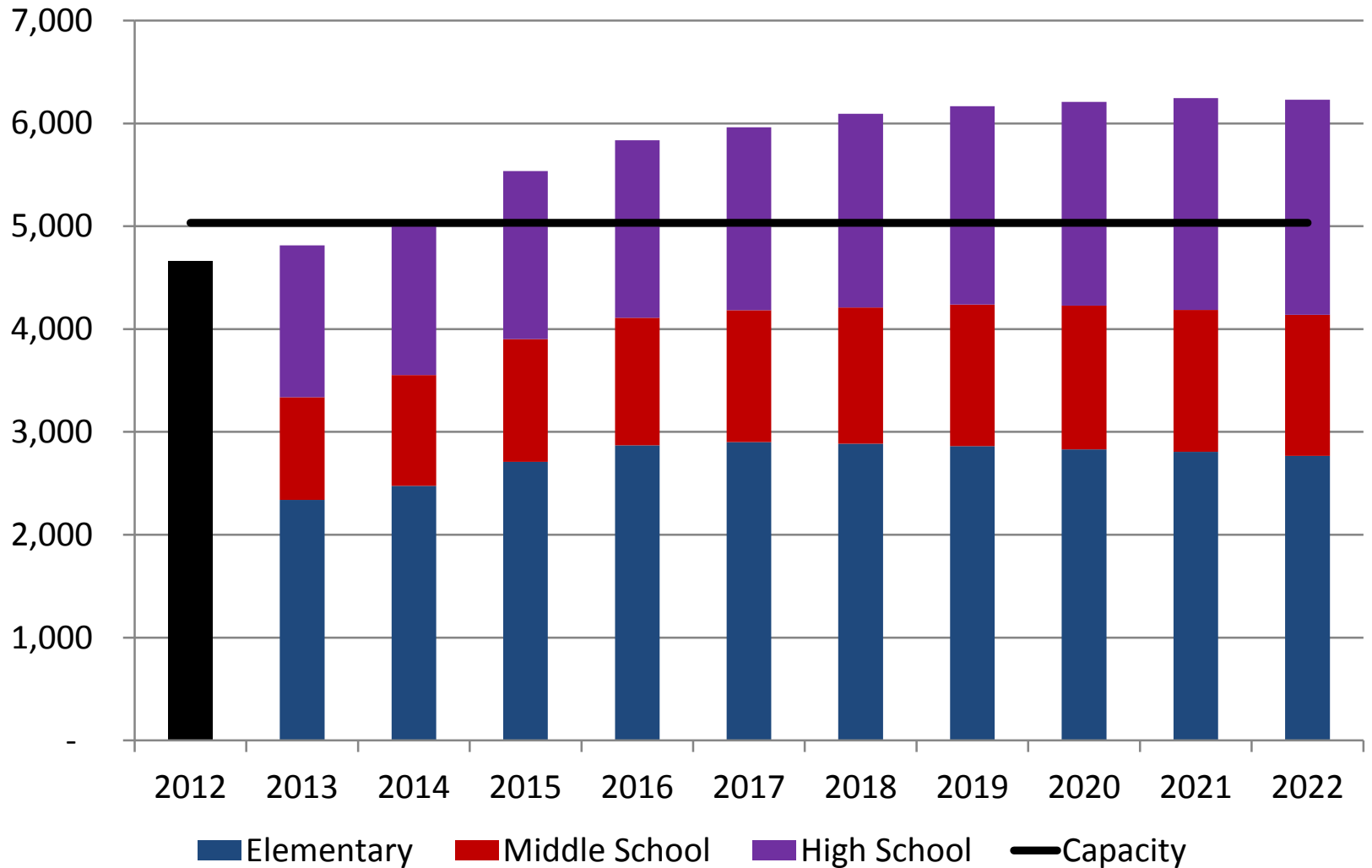
Enrollment Forecasts





Enrollment & Capacity by Feeder

Bellevue High, Chinook MS, **Clyde Hill**, **Enatai**, Medina, & Woodridge





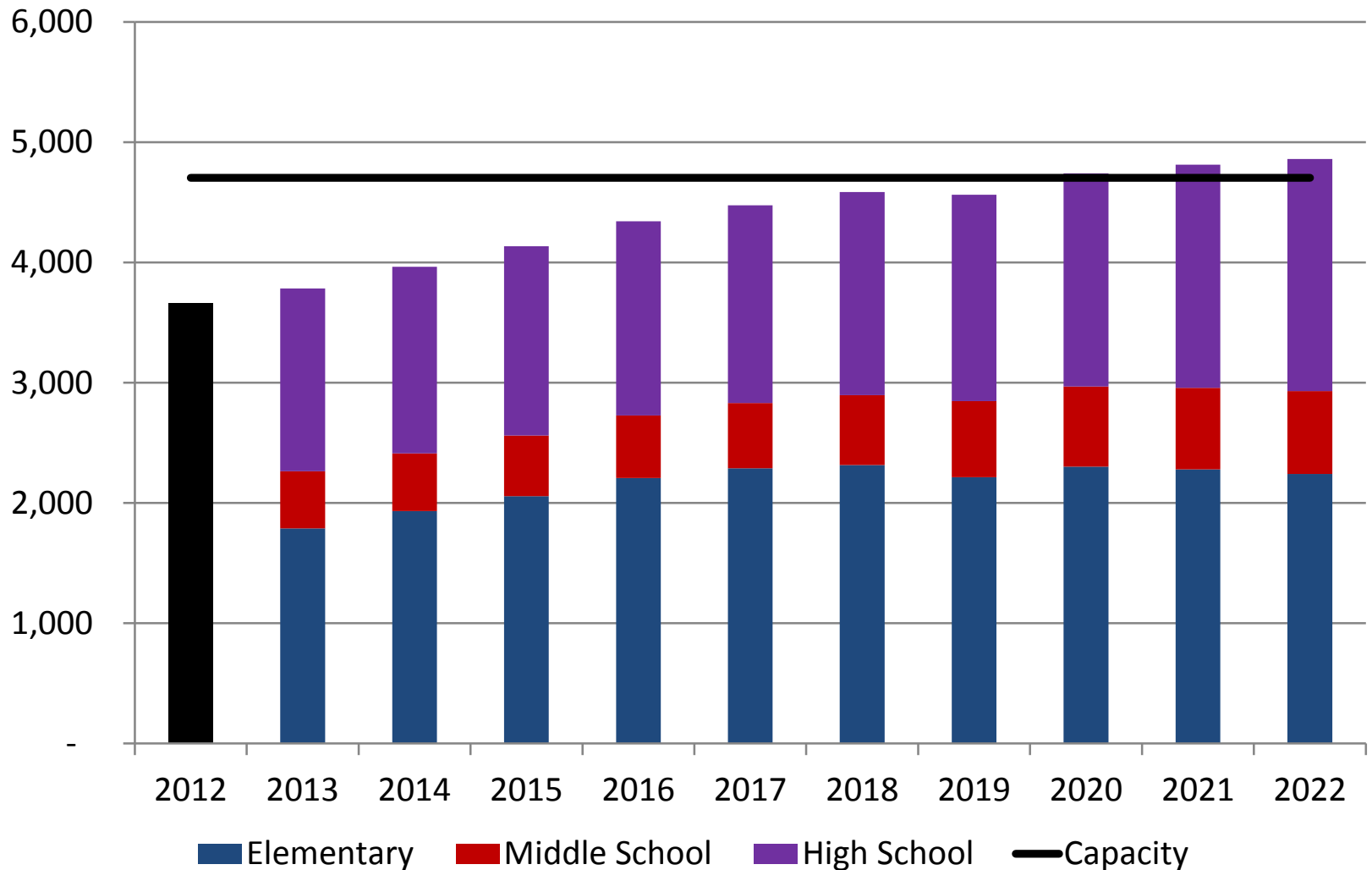
Specifics

- Clyde Hill, Enatai, and Woodridge Elementary Schools will be over capacity for the majority of the planning horizon
- Unlike the others, Medina Elementary is anticipated to be under capacity for the entire forecasted time frame
- When completed, Chinook Middle School will have room for all students within its attendance area
- Bellevue High School could have as many as 500 students over capacity in 2021 & 2022
- There is an opportunity to add capacity to the elementary schools that have not yet been rebuilt (Clyde Hill & Enatai)



Enrollment & Capacity by Feeder

Interlake HS, Highland MS, Ardmore, Bennett, Sherwood Forest, Stevenson





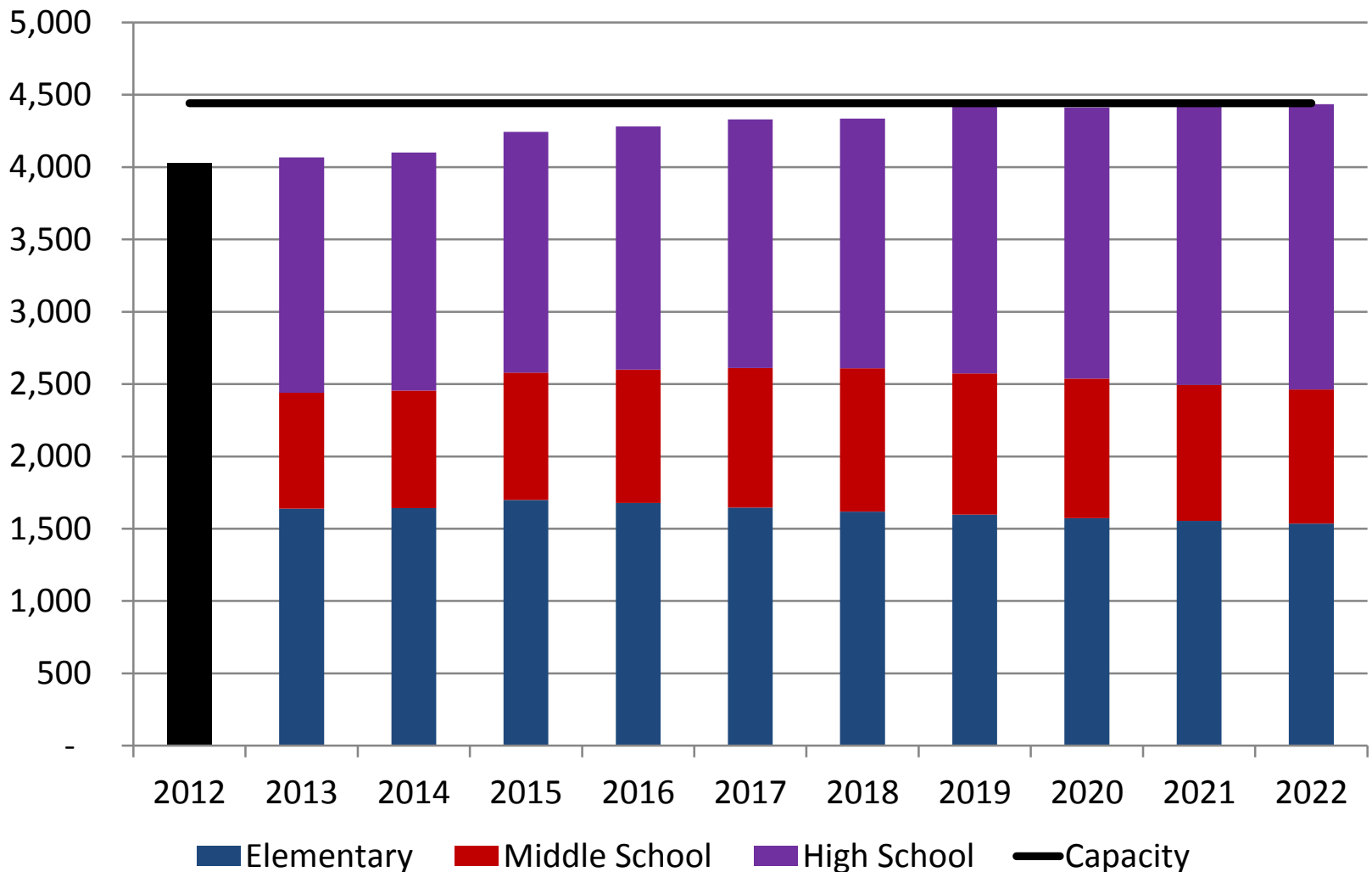
Specifics

- Ardmore, Sherwood Forest & Stevenson enrollment are all forecasted to exceed capacity within the next few years
- Bennett will continue to have capacity
- Stevenson can increase capacity if it is re-built during the planning horizon
- Highland MS will continue to have available capacity
- Interlake HS will be reach or slightly exceed capacity based on forecast



Enrollment & Capacity by Feeder

Newport HS, Tye MS, Eastgate, Newport Heights, Somerset





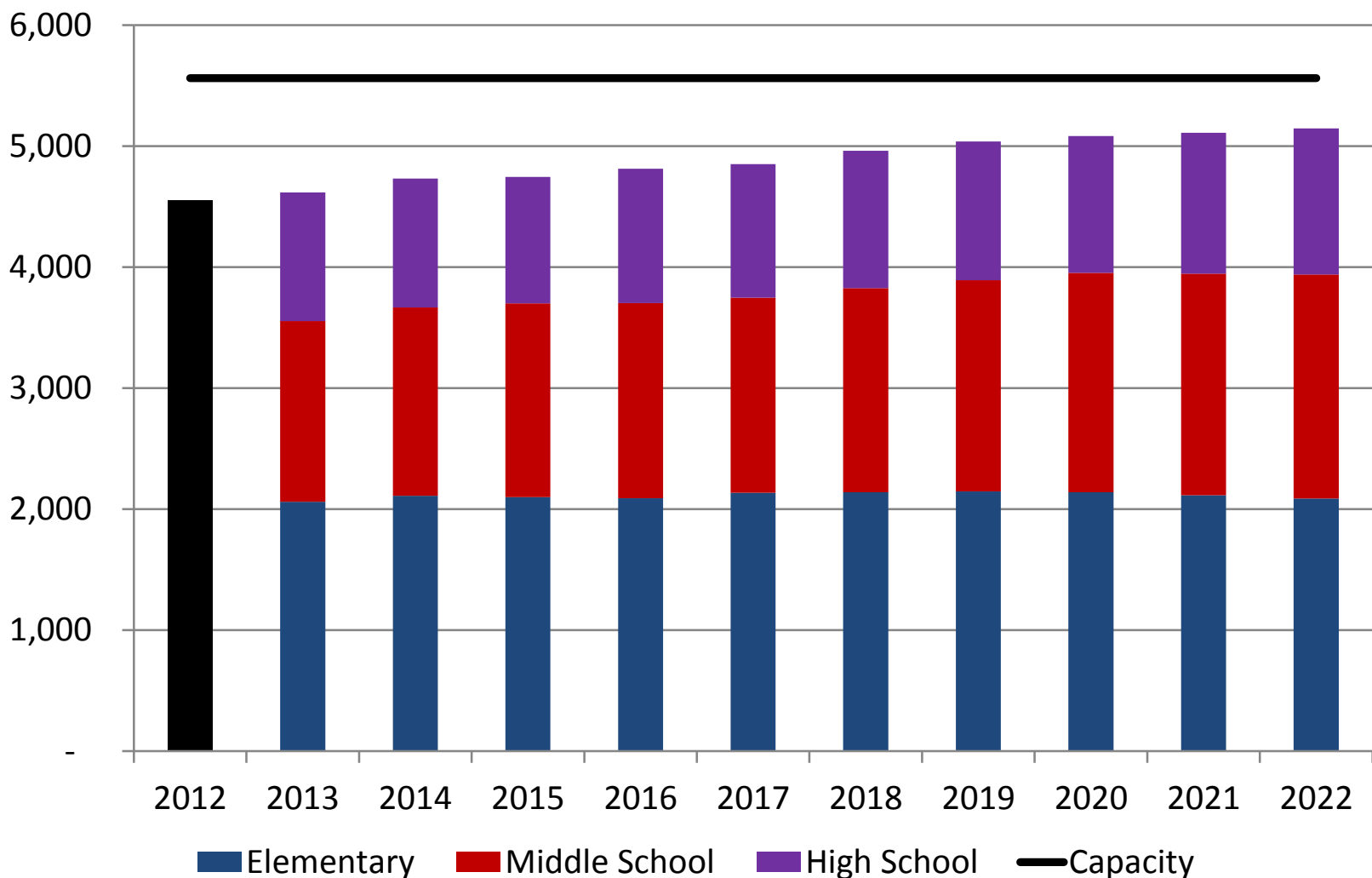
Specifics

- Eastgate & Newport Heights Elementary Schools will reach capacity but should not exceed capacity based on the moderate forecast
- Somerset Elementary will continue to be under capacity
- Tye Middle School is predicted to continue to operate at near capacity
- Newport HS is anticipated to be over capacity by as many as 400 students as the latter part of the decade approaches



Enrollment & Capacity by Feeder

Sammamish HS, **Odle MS**, **Tillicum MS**, Cherry Crest, Lake Hills, Phantom Lake, Spriritridge





Specifics

- The Sammamish HS feeder system is expected to remain the “least” crowded for the next 10 years
- Every school in this feeder system with the exception of Odle MS is expected to be close to or below capacity
- Once Odle MS is re-built, it will have additional capacity



Other factors to consider:

- Unanticipated growth in the number of children living downtown
- Continued expected growth along the Bel-Red corridor
- Continued need for program-specific space such as gifted & talented programs, dual-language programs, and others over next 10+ years
- Classrooms available for reducing P – 3rd class sizes
- Pre-K program continued expansion



Bottom-line...

Need to continue to
update our facilities &
add capacity as we go



Short-term for 2013-2014

- Add capacity via portables
 - Woodridge Elementary – 2 portables
 - Newport High School – 2 portables
- Move programs to Bellewood
 - Mandarin Dual Language from Ardmore
 - Early Learning from Spiritridge
- Change the use of “special” classrooms
 - Music on the State – Cherry Crest
 - Art on a Cart & ELC space at Clyde Hill



Elementary Recommendations

- Free up space – Non-renewal of “Old” Newport Heights lease to YMCA & update facility
- Re-build Enatai Elementary including adding at least 10 additional classrooms
 - Begin construction July 2015, complete construction August 2016
 - Provide space for additional programs at Enatai – possibly as a third Gifted & Talented site
- Re-build Clyde Hill Elementary including adding 5-10 additional classrooms for increasing capacity on west side
- Consider targeted boundary modifications for highly impacted elementary schools

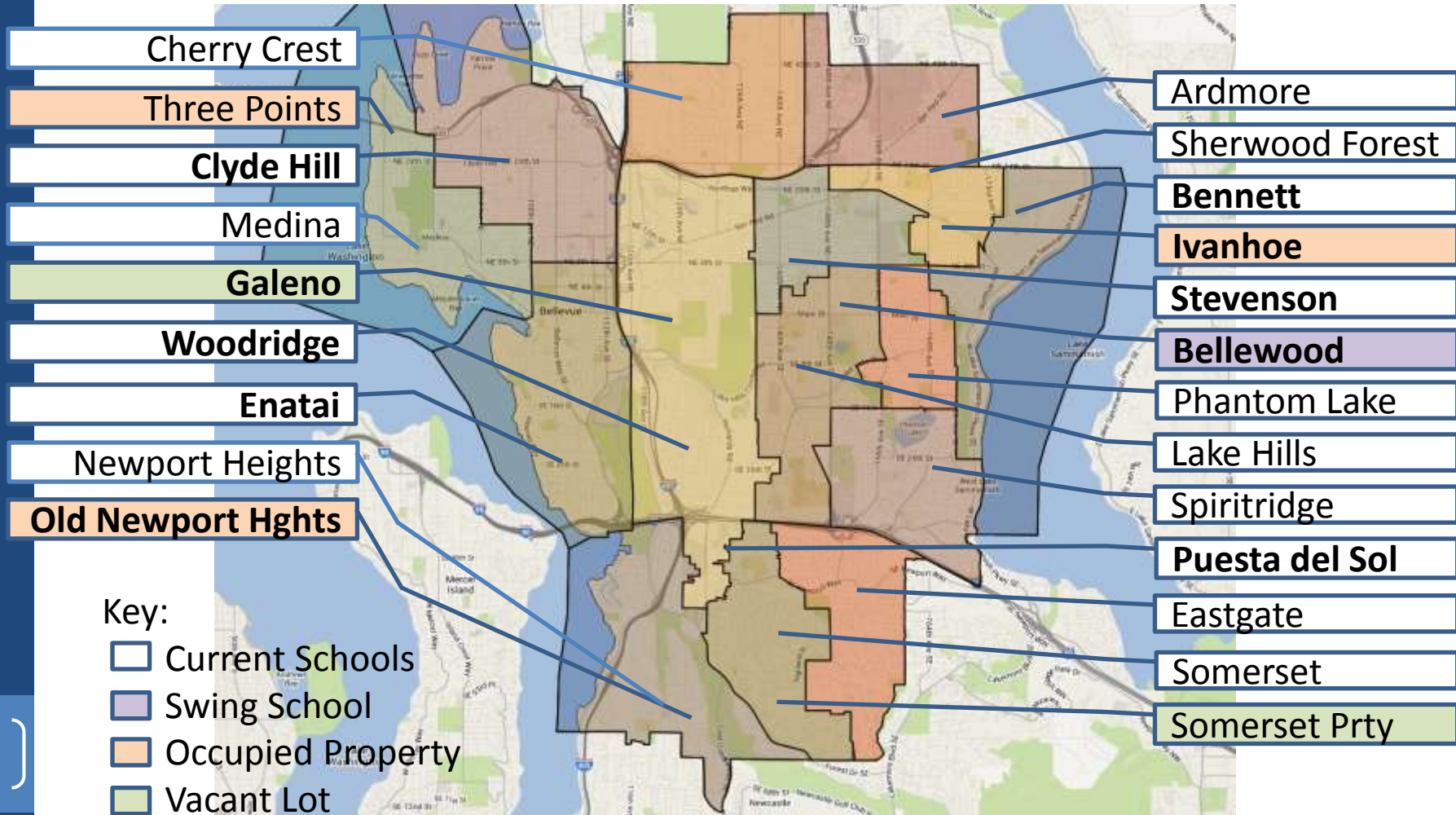


Elementary Recommendations

- Between June 2017 & August 2020 complete re-build of remaining elementary schools including Bennett Elementary, Puesta del Sol, and Stevenson. Add capacity to all as needed based on updated forecasts and program needs.
- **Add 6 new permanent classrooms to Woodridge Elementary to increase capacity**
- Build new elementary schools to support downtown growth & Bel-Red Corridor development
- **Convert Bellewood site into permanent elementary school**



Elementary Campuses



Bolded indicates planned activity

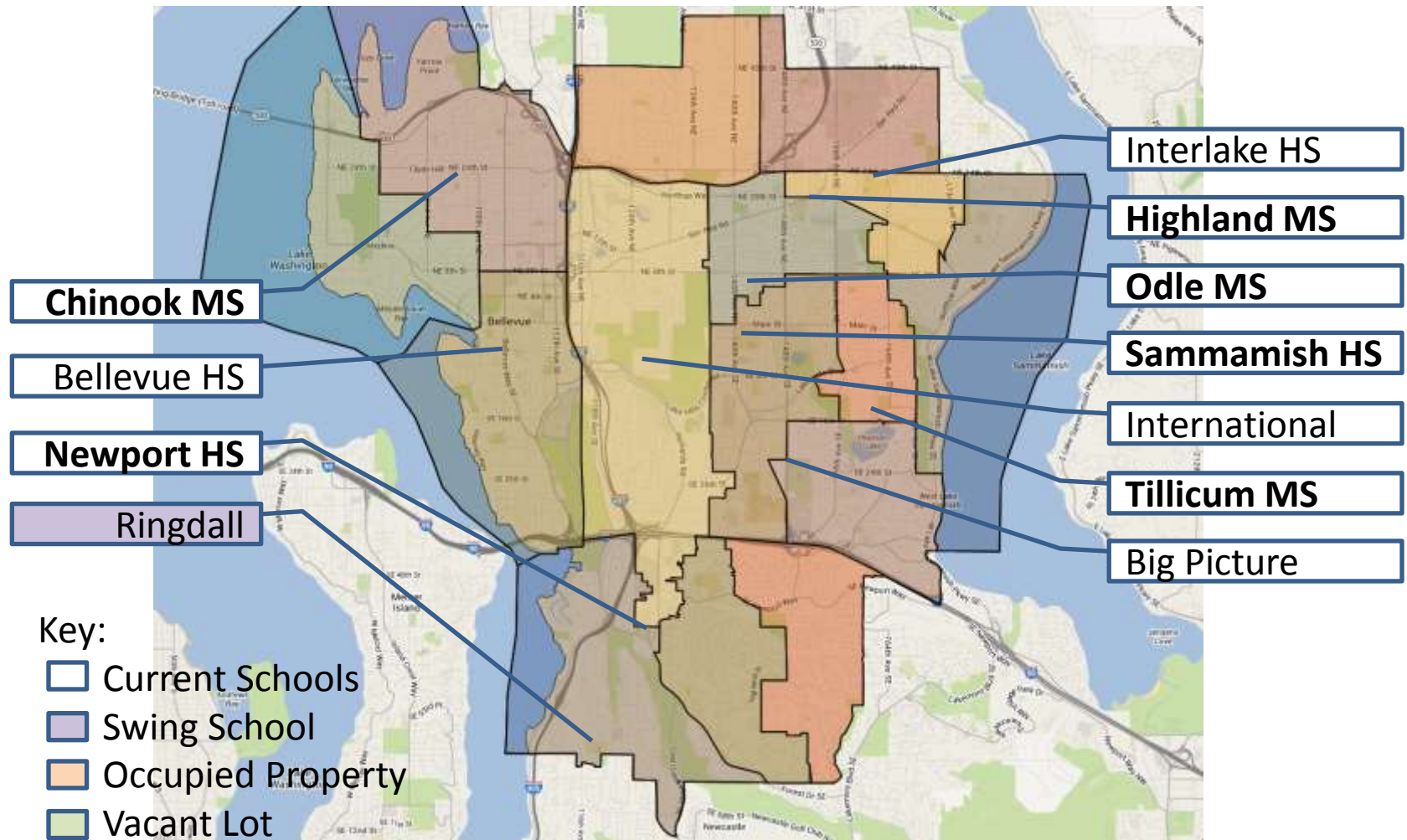


Secondary Recommendations

- Complete construction of Sammamish High School in August 2017
- Re-build Odle MS adding capacity to 1,200 from the current capacity of 781. To be completed in August 2016.
- Re-build Tillicum MS beginning with design in 2014 and completing construction in August 2018 adding capacity to 1,200.
- Add 8 new classrooms at Newport High School increasing capacity
- Re-build Highland MS following the completion of Tillicum MS
- Determine needs at International School and Big Picture School for potential rebuild beginning in 2020
- Re-build Ringdall into permanent middle school



Secondary Campuses



Bolded indicates planned activity



Next Steps

- Continue to monitor enrollment
- Consider asking voters for Phase III funding for construction of facilities to support enrollment growth



Questions?

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